

Appendix B Sustainable Growth & Opportunity Performance Measures 2014/15 (1 July – 30 September 2014)

Outcome	Measure	Actual / Out turn 2013/14	Target Quarter 2 2014/15	Actual Quarter 2 2014/15	Quarter Status	Annual Target 2014/15	Predicted Out turn 2014/15	Predicted Status	Comments/ Remedial Action
GO 1 - Developing economic and employment opportunities	GM 01 -Total Rateable Value of business premises (Proxy measure)	N/a	N/a	N/a	Proxy	N/a	N/a	Proxy	
	GM 02 - Unemployment Rate (Proxy measure)	1.50%	N/a	1.1%	Proxy	N/a	N/a	Proxy	
GO 2 - Increasing recycling resulting in less waste being landfilled	GM 03 -Household waste collected per head of population (in Kgs)	503.75	130.00	125.8	Green	<510	<510	Green	
	GM 04 - Percentage of all household waste recycled and composted	48.10%	51%	52.4%	Green	50%	54%	Green	
	GM 05 - Percentage of kerbside collected household waste recycled and composted	New	52.6%	53.8%	Green	52%	55%	Green	

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GO 3 - Sustainable Planning	GM 06- Net additional commercial / employment floor space created (hectares) (Proxy measure)	N/a	N/a	N/a	Proxy	2.65	N/a	Proxy	Annual Target
	GM 07 - Net additional homes provided (Proxy measure)	N/a	N/a	N/a	Proxy	673	N/a	Proxy	Annual Target
	GM 08 - Speed of Planning applications	86.80%	85.00%	80.00%	Red	85.00%	85.00%	Green	Temporary staff appointed and Graduate Planner post advertised to increase capacity
	GM 09 – Proportion of quality development schemes delivered	100.00%	N/a	N/a	N/a	90.00%	N/a	N/a	Annual Target
	GM 10- Satisfaction with the Planning application process	N/a	N/a	N/a	N/a	80.00%	N/a	N/a	