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<b>REPORT TO:</b>	<b>ENVIRONMENTAL AND DEVELOPMENT SERVICES COMMITTEE</b>	<b>AGENDA ITEM: 7</b>
<b>DATE OF MEETING:</b>	<b>3 MARCH 2016</b>	<b>CATEGORY: DELEGATED</b>
<b>REPORT FROM:</b>	<b>DIRECTOR OF COMMUNITY &amp; PLANNING SERVICES / DIRECTOR OF HOUSING AND ENVIRONMENTAL SERVICES / CHIEF EXECUTIVE</b>	<b>OPEN</b>
<b>MEMBERS' CONTACT POINT:</b>	<b>STUART BATCHELOR (ext. 5820) MIKE HAYNES (ext. 5775) FRANK MCARDLE (ext. 5700)</b>	<b>DOC:</b>
<b>SUBJECT:</b>	<b>CORPORATE PLAN 2009-15: PERFORMANCE MANAGEMENT REPORT (1 OCTOBER – 31 DECEMBER 2015)</b>	
<b>WARD (S) AFFECTED:</b>	<b>All</b>	<b>TERMS OF REFERENCE: EDS</b>

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## **1.0 Recommendations**

1.1 That progress against performance targets is considered and approved.

## **2.0 Purpose of Report**

2.1 To report details of progress during the period 1 October to 31 December 2015, in relation to the Council's Corporate Plan 2009 –2015, which are relevant to this Committee under the '*Sustainable Growth & Opportunity*' theme. Please note that until the new Corporate Plan is agreed, the progress for Quarter 3 is measured against performance targets set in the Council's Corporate Plan for period 2009 –2015.

## **3.0 Detail**

3.1 This Committee is responsible for overseeing the delivery of the following outcomes:

- *Developing economic and employment opportunities within the District*
- *Increasing recycling resulting in less waste being sent to landfill*
- *Sustainable planning*

3.2 Details are provided in the following appendices:

- Appendix A - Progress against key projects.
- Appendix B - Progress against performance measures.
- Appendix C - Managing risks

3.3 During the third quarter (1 October to 31 December) all targets for relevant projects and performance measures were achieved or were on track, apart from GM04 – percentage of all household waste recycled and composted. More details can be found in Appendix B.

#### **4.0 Financial Implications**

4.1 None directly.

#### **5.0 Corporate Implications**

5.1 None directly.

#### **6.0 Community Implications**

6.1 The Council aspires to be an “excellent” Council in order to deliver the service expectations to local communities. This report demonstrates how priorities under the ‘*Sustainable Growth & Opportunity*’ theme contribute to that aspiration.