

ANNEXE A

PLAY & YOUTH PROVISION - STATUS OF PROJECTS

PROJECT	STATUS	COST £000s	COMMENTS
Arthur St., Castle Gresley	Complete	60	£45k Community Gain Money
Woodville Road, Overseal	Complete	30	Third contribution from PC
Chestnut Avenue, Midway	Complete	45	
Additional provision, Overseal	If approved, planned delivery spring 2007	10	Third from PC
Additional provision, Chestnut Avenue	If approved, planned delivery winter 2006	15	
Scropton Road, Hatton	Planned delivery autumn	80	Following consultation intended to deliver on phased basis with MUGA and play area in first phase £20k from PC/sponsor for children's play element
Fabis Close, Swadlincote	Initial feasibility	35	
Netherseal	Delivered by PC this autumn	33	Managed by the PC who will contributing third of the cost
Salisbury Drive, Hartshorne	Project to be started. Inc. suitability of site, consultation etc	36 (anticipated)	Groundwork Erewash Valley, managing consultation.
Goseley Avenue, Hartshorne	Project to be started. Inc. suitability of site, consultation etc	36 (anticipated)	As above
Total spent, commitments & provisional items		£380, 000 (SDDC total £267, 000)	