

Outcome	Measure	Actual / Out turn 2012/13	Target Quarter 4 2013/14	Actual Quarter 4 2013/14	Status	Annual Target 2013/14	Out turn 2013/14	Status	Comments/ Remedial Action
LO 1- Deliver community based recreational & cultural activities that promote 'healthier lifestyles'.	LM 01 - Adult participation in sport (Proxy measure)	n/a	n/a	n/a	Proxy	n/a	36.00%	Proxy	Measure is the % of people surveyed doing 1 x 30 mins per week. This is externally measured
	LM 02 - Number of leisure centre participations	726,054	183,328	n/a	Grey	733,314	n/a	Grey	Awaiting figures from Active Nation
	LM 03 - Number of sport, physical activity & health development participations	25,579	4,600	7,348	Green	21,650	26,294	Green	
	LM 04 - Number of play scheme participations	6,615	100	67	Red	6,500	8,022	Green	
	LM 05 - Number of cultural activity participations	8,119	1,836	1,499	Red	6,380	8,293	Green	
LO 2 - Helping the community reduce its 'environmental footprint'.	LM 06 - Number of environmental learning activity participations	9,575	1,150	2,057	Green	3,840	7,334	Green	
	LM 07 - Energy Efficiency- average SAP (2009) rating of the Council's housing stock	60.91	62.00	62.00	Green	62.00	62.00	Green	
	LM 08 - Reduction in energy consumption from the Council's own operational centres	n/a	0.50%	n/a	Grey	0.50%	n/a	Grey	Figures not available - To be reported to this Committee at the next reporting period

