
REPORT TO:	Environmental & Development Services Committee	AGENDA ITEM:
DATE OF MEETING:	6 June 2013	CATEGORY: DELEGATED
REPORT FROM:	Director of Community & Planning Services / Director of Housing & Environmental Services	OPEN
MEMBERS' CONTACT POINT:	Stuart Batchelor (Ext. 5820) Bob Ledger (Ext. 5775)	DOC:
SUBJECT:	Service Plans 2013/14	REF:
WARD(S) AFFECTED:	All	TERMS OF REFERENCE:

1.0 Recommendations

1.1 That the Service Plans for Community & Planning Services and Housing & Environmental Services be approved as basis for service delivery during the period 1 April 2013 to 31 March 2014.

2.0 Purpose of Report

2.1 To consider a presentation on the Service Plans for the following service areas:

- Housing & Environmental Services
- Community & Planning Services

2.2 Contact points

Service Area	Key Contact Point(s)
Community & Planning Services	Stuart Batchelor (ext. 5820)
Housing & Environmental Services	Bob Ledger (ext. 5775)

3.0 Detail

Introduction

3.1 Service Plans are a key part of the Council's performance management framework, acting as an important link between high-level plans and strategies, such as the Corporate Plan and Sustainable Community Strategy, and personal performance objectives established through the Employee Review and Development Scheme.

Form and Content

3.2 Each Service Plan contains sections on:

- Overview of the Service – workforce and financial information.
- Service performance – key achievements 2012/13; key strengths and areas for improvement;
- Key national, regional and local strategies;

- Partnerships.
- Consultation & communication – What consultation and communication exercises are planned for 2013/14, and how these will be used to shape the delivery of services
- Service review / Transformation Programme, including the efficiencies through business improvement, partnerships and procurement
- Managing risks
- Action Plans

3.4 The Service Plans reflect the current priority themes and outcomes within the Corporate Plan 2009/14 and Sustainable Community Strategy 2009/29.

3.5 The Service Plans cover a one-year period and will be reviewed at the end of March 2014 to link in with the Corporate Plan and Sustainable Community Strategy.

3.6 Monitoring / progress reports on Service Plans will be made to Members as part of the quarterly performance management framework monitoring process

3.7 Details of the key performance measures and projects used in the monitoring of the Council's refreshed Corporate Plan 2013/14 is attached at Appendix A.

4.0 **Financial Implications**

4.1 None associated directly with this report; implications are detailed in the relevant service plan.

5.0 **Corporate Implications**

5.1 None associated directly with this report; implications are detailed in the relevant service plan.

6.0 **Community Implications**

6.1 None associated directly with this report; implications are detailed in the relevant service plan. There are no direct equalities and safeguarding implications associated with this report. Any implications are detailed in the relevant Service Plan.

7.0 **Background Papers**

7.1 Electronic copies of the Community & Planning Services and the Housing & Environmental Services Service Plans are available on request and on CMIS for this Committee