

HOUSING AND COMMUNITY SERVICES

	<u>Charge</u> 2007/2008 £	<u>Charge</u> 2008/2009 £	VAT Code
1. Cemeteries			
i) Grant of Right (Document giving the exclusive right of burial in a specified plot, for a period of fifty years)			
a) For an infant's grave (0-12 months)	Free	Free	N/A
b) For a child's grave (between 12 months plus and 6 years)	Free	Free	N/A
c) For a child's grave (between 6 years plus and 10 years)	Free	Free	N/A
d) For a child's grave (between 10 years plus and 16 years)	Free	Free	N/A
e) Adult grave 9' x 4' (for a coffin)	328.00	338.00	IN
f) Adult grave 10' x 5' (for a casket)	410.00	422.00	IN
g) Ashes plot 2' x 2'	159.00	164.00	IN
ii) Burials			
a) Infant, 0-12 months	Free	Free	N/A
b) Child, between 12 months plus and 6 years	Free	Free	N/A
c) Child, between 6 years plus & 10 years	Free	Free	N/A
d) Child, between 10 years plus & 16 yrs	Free	Free	N/A
e) Adult - single depth grave	297.00	306.00	IN
Double depth grave	274.00	282.00	IN
Treble depth grave	338.00	348.00	IN
Surcharge for a casket	79.00	81.00	IN
Common grave	265.00	273.00	IN
f) For any burial after the first	265.00	273.00	IN
g) Burial of cremated remains in an ashes plot (infant, 0-12 months)	Free	Free	N/A

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h) Burial of cremated remains in an ashes plot (child, 12 months plus to 16 yrs)	Free	Free	N/A
i) Burial of cremated remains in an ashes plot (adult)	80.00	82.00	IN
j) Strewing of ashes (if carried out by SDDC staff)	47.00	48.00	IN
k) Strewing of ashes (if not carried out by SDDC staff)	40.00	41.00	IN

Note: All fees listed in Sections i and ii above are treble for non-residents of the District

iii) **Monuments**

(Confers the right to erect a monument, inclusive of the first inscription)

a) A flat stone (not to exceed 6'6" x 3") NB: Not permitted in lawned cemeteries	63.00	65.00	IN
b) A headstone or footstone, not exceeding 2' in height	116.00	120.00	IN
c) A headstone or footstone, exceeding 2' in height	127.00	131.00	IN
d) Kerbstones or border stones, for a space not exceeding 6'6" x 3' NB: Not permitted in lawned cemeteries	127.00	131.00	IN
e) A vase, not exceeding 18" in height	48.00	49.00	IN
f) Any other monument, not exceeding 6'6" in height and occupying a space no greater than 6'6" x 3'	124.00	128.00	IN
g) For any inscription after the first, on any form of monument	71.00	73.00	IN
h) Supply and erection of temporary grave marker, including inscription	101.00	104.00	IN
i) Supply only of 7" x 5" wall plaque (Etwall Cemetery only), inclusive up to 70 letters	218.00	225.00	IN
j) Replacement of Memorial Stone	71.00	73.00	IN

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iv) Miscellaneous			
a) Exhumation	677.00	697.00	IN
b) Search of records, including copy of entry	11.00	11.00	IN
c) Welfare Funerals	379.00	390.00	IN
d) Slabbing or sealing a grave	71.00	73.00	IN
e) Alterations to coffin size once shoring is in place	42.00	43.00	IN
f) Transfer of ownership of Grant of Right	20.00	20.00	IN
v) Weekend Funerals			
Burials on Saturday, Sunday and Bank Holidays (in addition to the Grant of Right)			
a) Saturday funeral for child between 12 months and 16 years	167.50	173.00	IN
b) Saturday funeral for person whose age exceeds 16 years	516.00	531.00	IN
c) Sunday/Bank Holiday funeral for a child between 12 months and 16 years	224.00	231.00	IN
d) Sunday/Bank Holiday funeral for a person whose age exceeds 16 years	561.00	578.00	IN
2. Parks and Recreation Grounds			
i) Football			
a) Grass pitches			
Seniors - per match	35.00	36.00	*
Without changing	25.00	26.00	*
Juniors - per match	16.50	17.00	*
Without changing	11.50	12.00	*

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b) All weather pitch			
Seniors			
- With lights	14.00	14.50	*
- Without lights	10.00	10.00	*
Juniors			
- With lights	13.00	13.50	*
- Without lights	8.00	8.50	*
Netball - senior per match or hour	8.80	9.00	*
Netball - junior per match or hour	4.40	4.50	*

* For 10 or more successive lets/hire supply is Exempt (IX)
Other hire periods are Standard Rated (I1)

ii) Bowling Greens and Cricket Pitch Hire

a) Bowling Green Season Ticket			
- Adult	26.90	28.00	IX
- Concession	16.65	17.00	IX
Bowling Green Casual			
- Adult per hour	1.55	1.60	I1
- Concessions per hour	1.00	1.00	I1
Hire of Greens			
- With Council Pavilion	22.00	23.00	*
- Without Council Pavilion	14.50	15.00	*
- Junior matches - Newhall	9.50	10.00	*
- Junior matches - other	13.50	14.00	*
b) Cricket Pitch Hire			
- Adults	31.50	32.00	*
- Juniors	17.70	18.00	*
c) Tennis Court Hire			
- Adults per hour	2.15	2.20	*
- Junior per hour	1.25	1.30	*
d) Crazy Golf			
- Adults	1.30	1.35	*
- Junior	0.70	0.75	*

* For 10 or more successive sessions - Exempt (IX).
Other hire periods are Standard Rated (I1).

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iii) Commons and Parks			
a) Funfairs			
Daily Charge			
- Large Fair	280.55	289.00	IX
- Small Fair	160.80	166.00	IX
Returnable Deposit (To cover reinstatement costs)	785.90	809.00	IN
b) Circuses			
Daily Charge			
- Large Circus	173.50	179.00	IX
- Small Circus	143.65	148.00	IX
Returnable Deposit (To cover reinstatement costs)	469.50	484.00	IN
c) Charitable Organisations etc			
Returnable Deposit (To cover reinstatement costs)	145.75	150.00	IN
iv) Allotments	13.70	14.00	IX

3. Swadlincote Town Hall:

	<u>Weekend Charge*</u>		<u>Mid Week Charge**</u> <u>Income</u> <u>Generating</u>		<u>Mid Week Charge**</u> <u>Non-Income</u> <u>Generating</u>	
	2007/08 £	2008/09 £	2007/08 £	2008/09 £	2007/08 £	2008/09 £
a) Voluntary Organisations and Charities						
Per 4 hours or part thereof	51.70	53.00	41.00	42.00	19.00	20.00
Per hour or part thereof	8.30	8.50	7.20	7.50	4.20	4.30
b) Dances/Private Hire						
Per 4 hours or part thereof	76.50	79.00	68.40	70.00	-	-
Per hour or part thereof	8.30	8.50	8.00	8.20	-	-
c) Commercial						
8.00am - 6.00pm	230.50	237.00	204.60	211.00	-	-
Per hour or part days	27.50	28.00	20.00	21.00	-	-
Surcharge for loss of evening use when hired for more than one day	61.90	64.00	47.50	49.00	-	-
d) Additional charge for all bookings on Sundays or Bank Holidays	53.10	55.00	46.30	48.00	-	-

* Includes Friday, Saturday and Sunday

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All of the above charges are exempt of VAT (IX)

APPENDIX 4

	<u>Charge</u> 2007/2008 £	<u>Charge</u> 2008/2009 £	VAT Code
4. Homelessness			
Bed and Breakfast recharge per week			
Each Adult	Actual cost	Actual cost	IN
Each Child under 16	Actual cost	Actual cost	IN
5. Statutory Notices			
Section 189/190 Notice under the provisions of the Housing (Maximum Charge for Enforcement Action) Order 1996 relating to deferred action notices, repair notices, closing orders or demolition order.	375.00	385.00	IN
6. Sheltered Housing			
Hire of Communal Lounges			
Granville Court - Whole Day	23.11	23.16	IX
- Half Day	15.65	16.08	IX
Other schemes per session	8.35	8.57	IX
Hire of meeting room - Granville Court:			
- Whole Day	12.40	12.74	IX
- Half Day	6.72	6.90	IX
Use of guest bedroom per night	4.05	4.16	IX
Lifelines:			
Installations	12.44 + VAT	12.78	I2*
Monitoring per week	1.48 + VAT	1.52	I2*
Rental per week (includes monitoring)	4.44 + VAT	4.56	I2*
* Except Registered Disabled when supply is Zero Rated (I2)			
Housing Associations			
Weekly Charge - Monitoring & Warden Response	1.48	1.52	I1
Weekly Charge - Corporate Connections Monitoring only	0.31	0.31	I1

APPENDIX 4

	<u>Charge</u> 2007/2008 £	<u>Charge</u> 2008/2009 £	VAT Code
7. Garages			
Rent of garages (per week)			
By Council Tenant	6.10	6.26	IN
By Non-Council Tenant	6.10 + VAT	6.26	I2
Rent of garage plot per annum			
By Council Tenant	40.40	41.50	IN
By Non-Council Tenant	40.40 + VAT	41.50	I2
8. Supporting People	9.19	9.44	I1
9. Mortgage References	26.95	28.00	I1
10. Easement / Wayleave Agreements (Cost as determined by SDDC Estates Officer)	TBA		IX

	<u>Charge</u> 2007/2008 £	<u>Charge</u> 2008/2009 £	VAT Code
11. Etwall Leisure Centre			
i) Pool Admission			
Adults	2.40	2.50	I1
Juniors	1.50	1.55	I1
Concessionary Card Holders	1.50	1.55	I1
Under 3 years	Free	Free	
Spectators	0.40	0.40	I1
2 Adults and 2 Children	6.70	6.90	I1
1 Adult and 2 Children (5 years & over)	4.30	4.40	I1
Members	1.00	1.00	I1
Annual Membership:			
Adult	50.00	55.00	I1
Junior & concessions	13.00	15.00	I1
ii) Hire of Pool			
Private Hire (including 1 lifeguard) - Per hour	54.00	56.00	*
Club Hire (excluding lifeguard & VAT) - Per hour	35.50	36.50	*
Birthday Parties (including lifeguards) -per hours	68.00	70.00	*
Birthday Parties (including lifeguards & Aqua run) - per hour	90.00	95.00	
Spectators Room – per hour	10.00	11.00	
* 10 successive sessions or more supply is Exempt (IX) Otherwise Standard Rated (I1)			
iii) Instructions (swimming)			
10 week course (30 minutes per lesson)	27.00	29.00	IX
10 week course (45 minutes per lesson)	40.50	43.50	IX
Private lesson (30 minutes per lesson)	15.00	16.00	IX
Aquarobics (45 minutes)	-	3.00	
iv) Squash Courts			
Peak	5.40	5.50	I1
Off-peak	4.20	4.30	I1
Racket Hire	1.35	1.40	I1
Etwall Squash Club (including VAT)	N/A	N/A	I1
Members	3.20	3.30	I1
v) Tennis Courts			
Adults - per person/per hour	2.10	2.15	I1

APPENDIX 4

Juniors/concessionary card holders per person/per hour	1.20	2.25	11
Racket hire	1.35	1.40	11
Members	0.80	0.85	11
Private hire per hour – Netball	14.00	14.50	11
Etwall Tennis Club (April - Sept) 4 courts	590.00	610.00	IX
Etwall Tennis club (Oct - Mar) per court	1.60	1.70	11

SERVICE DEVELOPMENT PROPOSALS (WITH FINANCIAL IMPLICATIONS) 2008/09 BUDGET ROUND

Estimated Yearly Cost to the Council
 2008/09 2009/10 2010/11 2011/12 2012/13 Total
 % £ £ £ £ £ £

Proposal

CTTEE REVENUE									
HCS	Extending Contract for Green Bank Leisure Centre	77	82,000	82,000	82,000				246,000
HCS	Environmental Education Service (to extend the current post)	64	7,500	7,500					15,000
EDS	Implementing Economic Development Strategy	63	25,000						25,000
EDS	Membership of South East Derbyshire Local Accessibility Part'ship	61	2,000	2,000	2,000				6,000
HCS	Safer Neighbourhood Officer - extending the current post	60		32,000					32,000
HCS	Community Partnership Officer - extending the current post	58	16,000	32,000					48,000
HCS	Anti-social Behaviour Officer/Projects - extending the current post	57		30,000					30,000
HCS	Out of Hours Stray Dogs Service	33	4,000	4,000	3,000	3,000			17,000
FM	Increase in Maintenance Budget at Civic Offices	31	14,500						14,500
TOTAL REVENUE SCHEMES			151,000	189,500	87,000	3,000	3,000	3,000	433,500

TOTAL REVENUE SCHEMES

CTTEE CAPITAL									
HCS	Neighbourhood Risk Assessments	67	50,000	25% external funding					
HCS	Youth Facilities Programme	64	270,000	Assuming external contributions of £140,000					
HCS	Safer Homes Burglar Alarm Scheme	62	15,000	One-off in 2008/09					
HCS	Additional Funding for Disabled Facility Grants	61	160,000	One-off in 2008/09					
HCS	Community Partnership Scheme	61	500,000	£100,000 per year					
FM	Midway Fishponds	37	90,000	One-off works					
HCS	New Cemetery Space in Etwell and Urban Core	37	80,000	Purchase of land (if identified)					
EDS	Aston on Trent - Surface Water Culvert Study	27	10,000	Feasibility study only					
EDS	Surface Water Balancing - Hatton	23	80,000	Feasibility scheme followed by a series of works					
EDS	Addressing Grass Verge Damage - Off Street Parking (Pilot Study)	4	50,000						
TOTAL CAPITAL SCHEMES			1,305,000						

TOTAL CAPITAL SCHEMES

1,305,000

NOTE - Capital schemes subject to the amount of available resources