

REPORT TO: ETWALL LEISURE CENTRE JOINT MANAGEMENT COMMITTEE AGENDA ITEM: 9

DATE OF MEETING: 15TH JULY 2002 CATEGORY: INFORMATION

REPORT FROM: CENTRE MANAGER OPEN

MEMBERS' CONTACT POINT: STEVE WRIGHT (01283) 733348 DOC:

SUBJECT: USAGE INFORMATION REF: SW/CAL

1.0 PURPOSE OF REPORT

To advise Members of the public usage of the facilities.

2.0 CONTENT

2.1 Attached at Annex 'A' is a breakdown of public usage for the swimming pool, squash courts and tennis courts for the financial years 1998/99 to date with comparative monthly figures.

3.0 FINANCIAL IMPLICATIONS

3.1 Members may recall the minor changes made to the public swimming time-table in 2000/01 to address the issue of declining public swimming, and the long waiting list for children's swimming lessons. It is felt that the decline in public swimming is the result of the number of private health clubs that have opened in the Derby and Burton area in the past few years. The income reflected these changes.

	<u>Financial year endings</u>				
	<u>97/98</u>	<u>98/99</u>	<u>99/00</u>	<u>00/01</u>	<u>01/02</u>
Public	44,619	44,734	45,025	41,609	39,902*
Lessons	32,625	33,206	33,534	43,689	42,914*

* Extended closure for refurbishment works to the pool.

4.0 RECOMMENDATIONS

4.1 That the report be noted.

5.0 BACKGROUND PAPERS

5.1 Etwall Leisure Centre statistical records from 1998/99.

