

# Housing and Community Services Strategic and Service Success Areas 2017/18

## Appendix B



**176 units**

Target - >150

Affordable homes delivered by working closely with Registered Providers.



**RISE**

Raising aspirations

Award winning film director named as ambassador for project.



**1,175**

Play scheme

1,175 young people came to 20 summer play scheme sessions in urban parks.



**15**

Community

Community Protection Notices issued to help prevent unreasonable behaviour.



**92%**

Target - >90%

% of adapted properties allocated on a needs basis.



**97%**

Target - >88%

% of residents satisfied with the quality of their new home.

## H+CS Year End Performance Overview



Red (23.08%) Green (76.92%)



**1,077**

Target - 1,000

Tenancy audits complete, taking the total to 2,132 over the last two years.



**12**

Target - 10

Intervention plans for empty homes. Processes have been revised to further enhance total.



**Strategy**

Adopted

Sport, Health and Physical Activity strategy, as well as action plan, adopted.



**1,029,121**

Target - 681,616

Visits to Etwall and Green Bank Leisure Centres - smashing the target.