

Overview & Scrutiny Committee Work Programme 2023/24																	Annexe A
Project	Committee Date																Responsible Head of Service / Strategic Director
	Jun-23		Aug-23			Oct-23			Nov-23		Jan-24		Feb-24		Mar-24		
	14		30			11			22	17		14			27		
Setting the Work Programme																	Strategic Director (Corporate Resources)
RIPA																	Head of Legal and Democratic Services
Budget Setting Approach 2024/25																	Strategic Director (Corporate Resources)
Draft 2024-25 General Fund Revenue Budget																	Strategic Director (Corporate Resources)
Draft 2024-25 HRA Budget																	Strategic Director (Corporate Resources)
Draft Captial Programmes 2024-25 to 2028-29																	Strategic Director (Corporate Resources)
TM Strategy & Prudential Indicators																	Strategic Director (Corporate Resources)
Captial Strategy																	Strategic Director (Corporate Resources)
Draft Medium Term Financial Strategy																	Strategic Director (Corporate Resources)
Housing Repairs and Maintenance Contractor																	Stategic Director (Services Delivery)
Housing Relets and Void Properties - Update																	Stategic Director (Services Delivery)
Section 106 Agreement Funding																	Stategic Director (Services Delivery)
Community Buildings																	Stategic Director (Services Delivery)
East Midlands Airport Update																	Strategic Director (Service Delivery)
Report to Committee																	Verbal Update / Presentation
Report to Task Group																	Public Meeting