

Scoping Document

Name of Review/Project:

Staffing positions and posts subject to partnership (external) funding.

Terms of reference:

The project was included as a result of the O & S review of the budget in January 2008. Finance and Management Committee supported this proposal.

Links to Corporate Priority/ies:

Higher Quality Services (Theme 3) that concerns securing resources to meet the needs of the local community. It also cuts across other themes where particular posts are employed, in particular Theme 1 – Safer and Healthier Communities.

Key Issues and Aim(s) of the Review

To examine specific posts reliant on external funding and to focus in particular on arrangements when external funding expires.

Why should the review take place now?

This has been identified as an issue in the Council's Medium Term Financial Plan ahead of the forthcoming budget round, i.e. the potential shortfall in funding in future years should the Authority wish to continue with these posts.

Potential outcome/s

- **Identifying/securing further funding for the posts or,**
- **Formulating an exit strategy where necessary**

What will not be included:

A review of all other partnership funding and working – the review will just concentrate on these specific posts

Risks:

Non-associated directly with this piece of work – it's effectively about assessing the situation and the various options available.

Members undertaking the Review (if a sub-group is to be used):

ANNEXE 'A'

N/A
Possible co-options: N/A

Which policy committee(s) does it relate to? All 3 main Policy Committees, but mainly Housing & Community Services
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Key stakeholders/ consultees: Safer South Derbyshire Partnership Forestry Commission Rolls Royce
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Potential contributors and research required: Head of Leisure & Community Development Head of Environmental Services Head of Business Improvement and IT
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Potential visits: N/A

Are there any Budgetary Implications? None directly with the review

Officer support required: Director of Corporate Services Head of Finance and Property Services Head of Organisational Development

Period for Review: Start date: October 2008 Approximate meeting dates: N/A Proposed completion date: 31st December 2008 Report date(s) to committees: Interim report – 10th December 2008. Final Report 21st January 2009.

Publicity (e.g. of recommendations) Via budget report to Finance and Management Committee on 17th February 2009.

Date Scoping Document Completed: October 2008