

## ANNEXE A: REVENUE SPENDING BIDS – PROPOSED SCORING SYSTEM

Split into 4 main sections with the following weightings

<b>Council Priorities</b>	<b>48%</b>
<b>Local &amp; National Priorities</b>	<b>16%</b>
<b>Risk Analysis</b>	<b>21%</b>

<b>Financing &amp; External Support</b>	<b>15%</b>
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Initial ranking on total of first 3 categories, then by Financing & External Support

### 1. COUNCIL PRIORITIES

- a) Out of the Council's PRIMARY Aims, which ONE is the bid mostly aligned to and its contribution (30%)

(See separate list)

A major contribution	<b>3</b>
A moderate contribution	<b>2</b>
A minor contribution	<b>1</b>
No contribution	<b>0</b>

- b) Contribution to any other of the Primary Aims (12%)

(See separate list)

A major contribution	<b>3</b>
A moderate contribution	<b>2</b>
A minor contribution	<b>1</b>
No contribution	<b>0</b>

- c) Contribution to the Council's Secondary Aims (6%)

(See separate list)

A major contribution	<b>3</b>
A moderate contribution	<b>2</b>
A minor contribution	<b>1</b>
No contribution	<b>0</b>

### 2. LOCAL & NATIONAL PRIORITIES

- a) Contribution to "shared priorities" as set out in the Council's Corporate Plan (12%)

(See separate list)

A major contribution	<b>3</b>
A moderate contribution	<b>2</b>
A minor contribution	<b>1</b>
No contribution	<b>0</b>

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b) Does the bid involve Partnership working (4%)

Yes	1
No	0

### 3. RISK ANALYSIS

a) Risks of Not Implementing the Bid (9%)

(See separate list)

Critical Impact	3
Moderate Impact	2
Negligible Impact	1
No Impact	0

b) Contribution to Minimising the Council's main Business Risks (12%)

(See separate list)

A major contribution	3
A moderate contribution	2
A minor contribution	1
No contribution	0

### 4. COST & FINANCING

a) Are any current budgets/savings being redirected towards meeting the cost (3%)

Yes (and have been identified)	1
No	0

b) Will any service income be generated (4%)

Yes – and has been reasonably estimated	2
Yes – but only general assumptions have been made	1
No	0

c) How much external funding is being levered in – as a percentage of the cost (4%)

75% +	4
50% to 74%	3
25% to 49%	2
1% to 24%	1
Nil	0

d) How certain is the external funding (4%)

It is definite/reasonably secure	2
There is potential/being investigated	1
There is no external funding	0

## ANNEXE A: CAPITAL SPENDING BIDS – PROPOSED SCORING SYSTEM

Split into 4 main sections with the following weightings.

<b>Council Priorities</b>	<b>48%</b>
<b>Local &amp; National Priorities</b>	<b>16%</b>
<b>Risk Analysis</b>	<b>18%</b>

<b>Financing &amp; External Support</b>	<b>18%</b>
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Initial ranking on total of first 3 categories, then by Financing & External Support

### 1. COUNCIL PRIORITIES

- a) Out of the Council’s PRIMARY Aims, which ONE is the bid mostly aligned to and its contribution (30%)

(See separate list)

A major contribution	3
A moderate contribution	2
A minor contribution	1
No contribution	0

- b) Contribution to any other of the Primary Aims (12%)

(See separate list)

A major contribution	3
A moderate contribution	2
A minor contribution	1
No contribution	0

- c) Contribution to the Council’s Secondary Aims (6%)

(See separate list)

A major contribution	3
A moderate contribution	2
A minor contribution	1
No contribution	0

### 2. LOCAL & NATIONAL PRIORITIES

- a) Contribution to “shared priorities” as set out in the Council’s Corporate Plan (12%)

(See separate list)

A major contribution	3
A moderate contribution	2
A minor contribution	1
No contribution	0

- b) Does the bid involve Partnership working (4%)

Yes	1
No	0

## ANNEXE A: CAPITAL SPENDING BIDS – PROPOSED SCORING SYSTEM

### 3. RISK ANALYSIS

- a) If the costs exceeded budget, is there an exit strategy and/or can the project be scaled down accordingly (4%)

Yes	1
No	0

- b) Has an options appraisal been undertaken or some other form of assessment to determine the need and viability of the project (8%)

Full Options Appraisal done	2
Other assessment completed	1
No formal assessment	0

- c) Contribution to Minimising the Council's main Business Risks (6%)  
(See separate list)

A major contribution	3
A moderate contribution	2
A minor contribution	1
No contribution	0

### 4. FINANCING & EXTERNAL SUPPORT

- a) Are there any on-going revenue costs (6%)

No	1
Yes	0

- b) Will any service income be generated (4%)

Yes – and has been reasonably estimated	2
Yes – but only general assumptions have been made	1
No	0

- c) How much external funding is being levered in – as a percentage of the cost (4%)

75% +	4
50% to 74%	3
25% to 49%	2
1% to 24%	1
Nil	0

- d) How certain is the external funding (4%)

It is definite/reasonably secure	2
There is potential/being investigated	1
There is no external funding	0

## **ANNEXE A: NOTES FOR SCORING SYSTEM**

### **1. EXAMPLES OF RISKS INVOLVED IN NOT IMPLEMENTING BID**

- Not fulfilling a statutory duty
- Not fulfilling a contractual/legal obligation
- Not meeting a BVPI or Government Standard (please see below)
- Not fulfilling a moral obligation or commitment
- Would incur a financial or other cost/penalty

#### **Current Areas where the Government has set national standards/targets**

- Preparation of a Community Strategy
- Payment of Invoices
- Collection of Income (council tax & business rates)
- Managing Employees (absence management and retirements)
- Electronic Service Delivery
- Providing Decent Homes
- Processing Council Tax & Housing Benefit Claims
- Recycling & Composting Household Waste
- New homes on Brown Field Sites
- Processing Planning Applications
- Adoption of a Cultural Strategy
- Reducing domestic burglaries and vehicle crime

### **2. THE COUNCIL'S MAIN BUSINESS RISKS**

(As currently set out in the Council's approved Risk Matrix)

- Lack of/inadequate Health & Safety
- Poor Maintenance of Parks, Play Areas and Cemeteries
- Inadequate monitoring/supervision of external contractors and partnerships
- Flooding
- Work Related Stress
- Sickness Absence
- Inconsistent use/non-application of internal rules and procedures
- Major change/reorganisation
- Legionella
- Major incident or local disaster
- Public Events

### **3. THE COUNCIL'S AIMS**

(As set out in the Council's latest Corporate Plan)

<b><u>PRIMARY AIMS</u></b>	<b><u>SECONDARY AIMS</u></b>
Economic Development	Supporting the National Forest
Caring for the Environment	Providing Decent Homes
Providing Best Value Services	Community & Leisure Development
Managing our Business	Leading the Community

## **ANNEXE A: NOTES FOR SCORING SYSTEM**

### **4. THE COUNCIL'S SHARED PRIORITIES**

(As set out in the Council's latest Corporate Plan)

- Raising Standards across our Schools
- Improving the quality of life of children, young people and families at risk; and of older people
- Promoting healthier communities and narrowing health inequalities
- Creating safer and stronger communities
- Transforming our local environment
- Meeting transport needs more effectively
- Promoting the economic vitality of localities