

Outcome	Measure	Actual / Out turn 2012/13	Target Quarter 4 2013/14	Actual Quarter 4 2013/14	Status	Annual Target 2013/14	Out turn 2013/14	Status	Comments/ Remedial Action
GO 1 - Developing economic and employment opportunities	GM 01- Total Visitor Spend (£ million) (Proxy measure)	£163	n/a	n/a	Proxy	£163	n/a	Proxy	No new data available
	GM 02 -Total Number of Visitors (million) (Proxy measure)	4.0	n/a	n/a	Proxy	4.0	n/a	Proxy	No new data available
	GM 03 -Total Rateable Value of business premises (£ million) (Proxy measure)	£56	n/a	n/a	Proxy	n/a	n/a	Proxy	
	GM 04 -Unemployment Rate (Proxy measure)	2.30%	n/a	1.50%	Proxy	n/a	1.50%	Proxy	
GO 2 - Increasing recycling resulting in less waste being land filled	GM 05 -Residual waste per household (Kgs)	527.00	120.00	126.53kg	Red	510.00	503.75kg	Green	
	GM 06 - Proportion of household waste recycled and composted	45.00%	52.70%	43.20%	Red	50.00%	48.1%	Red	New kerbside scheme has seen a 3% increase on last years performance. Also, the new kerbside service started 3 months later than originally planned when the target was set.
GO 3 - Sustainable Planning	GM 07 - Net additional commercial / employment floor space created (Proxy measure)	4,555.00	n/a	n/a	Proxy	n/a	n/a	Proxy	Data not available until June
	GM 08 - Net additional homes provided (Proxy measure)	281	n/a	n/a	Proxy	n/a	n/a	Proxy	Data not available until June

Outcome	Measure	Actual / Out turn 2012/13	Target Quarter 4 2013/14	Actual Quarter 4 2013/14	Status
	GM 09 - Speed of Planning applications	86.80%	85.00%	79.88%	Red
	GM 10 - Proportion of 'Quality' development schemes delivered	100.00%	n/a	100.0%	Green
	GM 11 - Satisfaction with the planning application process	96.00%	n/a	n/a	Grey

Annual Target 2013/14	Out turn 2013/14	Status	Comments/ Remedial Action
85.00%	86.80%	Green	
90.00%	100.0%	Green	3 schemes all scoring 14 = 100% meeting target.
80.00%	n/a	Grey	Survey to be carried out in 2014/15