

Appendix B Sustainable Growth & Opportunity Performance Measures 2014/15 (1 October – 31 December 2014)

Outcome	Measure	Actual / Out turn 2013/14	Target Quarter 3 2014/15	Actual Quarter 3 2014/15	Quarter Status	Annual Target 2014/15	Predicted Out turn 2014/15	Predicted Status	Comments/ Remedial Action
GO 1 - Developing economic and employment opportunities	GM 01 -Total Rateable Value of business premises (Proxy measure)	N/a	N/a	N/a	Proxy	N/a	N/a	Proxy	
	GM 02 - Unemployment Rate (Proxy measure)	1.50%	N/a	0.8%	Proxy	N/a	N/a	Proxy	
GO 2 - Increasing recycling resulting in less waste being landfilled	GM 03 -Household waste collected per head of population (in Kgs)	503.75	125.00	132.98	Green	510.00	510.0	Green	
	GM 04 - Percentage of all household waste recycled and composted	48.10%	49.00%	42.2%	Red	50.00%	50.4%	Green	Estimated Figures from Derbyshire County Council these will be confirmed
	GM 05 - Percentage of kerbside collected household waste recycled and composted	New	52.7%	43.0%	Red	52%	52%	Green	Estimated Figures from Derbyshire County Council these will be confirmed

Appendix B Sustainable Growth & Opportunity Performance Measures 2014/15 (1 October – 31 December 2014)

Outcome	Measure	Actual / Out turn 2013/14	Target Quarter 3 2014/15	Actual Quarter 3 2014/15	Quarter Status	Annual Target 2014/15	Predicted Out turn 2014/15	Predicted Status	Comments/ Remedial Action
GO 3 - Sustainable Planning	GM 06- Net additional commercial / employment floor space created (hectares) (Proxy measure)	N/a	N/a	N/a	Proxy	2.65	N/a	Proxy	Annual Target
	GM 07 - Net additional homes provided (Proxy measure)	N/a	N/a	N/a	Proxy	673	N/a	Proxy	Annual Target
	GM 08 - Speed of Planning applications	86.80%	85.00%	68.00%	Red	85.00%	75.00%	Red	Increased capacity recruited to deal with increased work flow
	GM 09 - Number of quality development schemes delivered	100.00%	N/a	N/a	N/a	90.00%	N/a	N/a	Annual Target
	GM 10- Satisfaction with the Planning application process	N/a	N/a	N/a	N/a	80.00%	N/a	N/a	Annual Target