

Outcome	Measure	Actual 2011/12	Target Quarter 1 2012/13	Actual Quarter 2012/13	Status	Annual Target 2012/13	Predicted Out turn 2012/13	Status	Comments/ Remedial Action
LO 1- Deliver community based recreational & cultural activities that promote 'healthier lifestyles'.	LM 01 - Adult participation in sport	23.40%	n/a	n/a	Grey	24.40%	24.40%	Green	Annual Target
	LM 02 - Number of 'Leisure Centre' participants	New	n/a	165,690	Green	609,840	609,840	Green	Baseline data.
	LM 03 - Number of 'Sports & Health Development' participants	8,101	2,500	2,618	Green	6,600	6,600	Green	
	LM 04 - Number of 'Play scheme' participants	6,505	170	212	Green	6,100	6,100	Green	
	LM 05 - Number of 'Get Active In the Forest' participants	15,221	3,573	3,352	Red	14,300	14,300	Green	The number of participants has been affected by the recent adverse weather conditions
	LM 06 - Number of 'Cultural Activity' participants	9,575	2,000	2,159	Green	8,000	8,000	Green	
LO 2 - Helping the community reduce its 'environmental footprint'.	LM 07 - Number of 'Environmental Learning activity ' participants	23	1,500	3,193	Green	6,000	6,000	Green	Annual Target
	LM 08 - Reduce emissions from the Councils own operational centres	9.00	N/A	N/A	Grey	3.00	3.00	Green	Annual Target
	LM 09 - Energy Efficiency- average SAP (2009) rating of Council housing stock	69.7 (RdSAP 2005)	60.91	60.91	Green	61	61	Green	The figures for 2012-2013 are based on RdSAP 2009. The change of software has resulted in a decrease on the SAP rating by 8.79 points.

