

## Appendix C: Managing Risks– As at 30 June 2015

Risk Description	Likelihood	Impact	Mitigating Action
<b>Safe &amp; Secure</b>			
Loss of Homelessness Grant <i>Main Responsible Officer – Director of Housing and Environmental Services)</i>	Treat the Risk	Remains Low	Continue to lobby County Council colleagues to maintain the grant in future years.
Increase in the level of current tenant rent arrears <i>Main Responsible Officer – Director of Housing and Environmental Services)</i>	Treat the Risk	Medium	Performance management, target setting and adherence to collection procedures.
Costs of Housing Enforcement <i>Main Responsible Officer – Director of Housing and Environmental Services)</i>	Treat the Risk	Low	Adherence to procedures to ensure appropriate enforcement action is taken, recharge policy and explore framework agreement with contractors to reduce costs
<b>Lifestyle Choices</b>			
Failure of/or attraction of Contractor managing facilities - closure of facilities for a period. Costs of staffing and equipment. <i>Main Responsible Officer – Director of Community and Planning Services)</i>	Tolerate the Risk	Remains Low	Contracts in place. Leisure Centre contract renewed in 2011.
Litigation/claims for accidents at play areas - injury to member of public. <i>Main Responsible Officer – Director of Community and Planning Services)</i>	Treat the Risk	Remains Medium	Inspections carried out by dedicated member of staff. New play areas are designed to meet current standards. Need to arrange further back up cover for inspections when Inspector is absent.
Dilapidation of Leisure Community facilities <i>Main Responsible Officer – Director of Community and Planning Services)</i>	Treat the Risk	Remains Low	Annual review of risk

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Failure of Sharpe’s Pottery Museum  <i><b>Main Responsible Officer – Director of Community and Planning Services)</b></i>	Treat the Risk	Remains Low	Annual review of risk
Failure of Business Plan for Rosliston Forestry Centre  <i><b>Main Responsible Officer – Director of Community and Planning Services)</b></i>	Treat the Risk	Remains Medium	Annual review of risk
Poor quality performance data <i><b>(Main Responsible Officer – Directors and Head of Communications)</b></i>	Treat the risk	Low	Reviewed quarterly as part of the performance reporting process.