

<b>REPORT TO:</b>	<b>ENVIRONMENTAL &amp; DEVELOPMENT SERVICES COMMITTEE</b>	<b>AGENDA ITEM: 7</b>
<b>DATE OF MEETING:</b>	<b>5 MARCH 2015</b>	<b>CATEGORY: DELEGATED</b>
<b>REPORT FROM:</b>	<b>DIRECTOR OF COMMUNITY &amp; PLANNING SERVICES / ACTING DIRECTOR OF HOUSING &amp; ENVIRONMENTAL SERVICES / CHIEF EXECUTIVE</b>	<b>OPEN</b>
<b>MEMBERS' CONTACT POINT:</b>	<b>STUART BATCHELOR (ext. 5820) RICHARD BIRCHETT (ext. 5775) FRANK McARDLE (ext 5700)</b>	<b>DOC:</b>
<b>SUBJECT:</b>	<b>CORPORATE PLAN 2009 -15: PERFORMANCE MANAGEMENT REPORT (1 OCTOBER – 31 DECEMBER 2014</b>	
<b>WARD (S) AFFECTED:</b>	<b>All</b>	<b>TERMS OF REFERENCE:</b>

## **1.0 Recommendations**

1.1 That progress against performance targets is considered and approved.

## **2.0 Purpose of Report**

2.1 To report details of progress during the period 1 October to 31 December 2014, in relation to the Council's Corporate Plan 2009 –2015, which are relevant to this Committee under the '*Sustainable Growth & Opportunity*' theme.

## **3.0 Detail**

3.1 This Committee is responsible for overseeing the delivery of the following outcomes:

- *Developing economic and employment opportunities within the District*
- *Increasing recycling resulting in less waste being sent to landfill*
- *Sustainable planning*

3.2 Details are provided in the following appendices:

- Appendix A - Progress against key projects.
- Appendix B - Progress against performance measures.
- Appendix C - Managing risks

3.3 During the third quarter, all targets for relevant projects and performance measures were achieved, except for three performance measures. These are as follows:

- *GM 04 - Percentage of all household waste recycled and composted stands at 42.2% (target 49%).*
- *GM 05 - . Percentage of kerbside collected household waste recycled and composted stands at 43.0% (target 52.7%).*
- *GM 08 – Speed of Planning applications stands at 68% (target 85%)*

#### **4.0 Financial Implications**

4.1 None directly.

#### **5.0 Corporate Implications**

5.1 None directly.

#### **6.0 Community Implications**

6.1 The Council aspires to be an “excellent” Council in order to deliver the service expectations to local communities. This report demonstrates how priorities under the ‘*Sustainable Growth & Opportunity*’ theme contribute to that aspiration.