

Appendix A: Safe & Secure: Projects 2015/16

SP 01 - Facilitate new affordable housing for people unable to access the housing market

Quarter	Task	Progress	Status
1	Draft Local Housing Needs Study draft report prepared.	Consultants draft report received.	Green
2	Finalise Local Housing Needs Study report.		
3	Draft Affordable Housing Supplementary Planning document prepared.		
4	Consult and finalise Affordable Housing Supplementary Planning document (subject to Local Plan Part 1 approval).		

SP 02 – Improve the condition of the current housing stock.

Quarter	Task	Progress	Status
1		During Q1 56 kitchen replacements have been carried out, 101 new bathrooms fitted, 100 central heating upgrades and 72 electrical rewires have been undertaken, 10 roofs have been replaced and 74 shower and extractor fans have been fitted. A total of 339 properties have benefitted.	Green
2	Continue to work towards the Committee approved 5 year Capital Improvements Programme. These works will include shower instalments, kitchens, bathrooms, re-wires, re-roofing and energy efficiency works.		
3			
4			

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SP 05 – Work with Partners to ensure diversionary activities are being delivered in 'target' locations			
Quarter	Task	Progress	Status
1	Discuss half term and summer provision at PFY group, identify hotspot areas/individuals and what activities are required.	£5,000 committed to providing summer activities in 3 urban parks (Newhall, Eureka and Maurice Lea). Other areas identified as hotspots where delivery is required; Etwall, Aston and Stenson.	Green
2	Commission and deliver activities for the summer holidays.		
3	Evaluate summer activities and identify if further sessions and activities are required during the autumn term period.		
4	Liaise with Police and partners to identify hotspot areas for spring half term activities.		

SP 06 - Ensure 'Safer Neighbourhoods' funding is being used effectively to combat local crime and disorder issues			
Quarter	Task	Progress	Status
1	Identify local issues and work with communities and partners to develop projects.	Application received for security measures at Aston Memorial Hall. Awaiting application from Friends of Newhall Park for application for funding towards Newhall Park Skate Park.	Green
2		Crime reduction advice visits provided to Aston Pavilion and Repton Scout Hut after a break in and damage occurred respectively. Both expected to submit applications for increased security.	
3			

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SP 06 - Ensure 'Safer Neighbourhoods' funding is being used effectively to combat local crime and disorder issues

Quarter	Task	Progress	Status
4			

SP 07 - Work with our Partners and communities to reduce acquisitive crime across the District

Quarter	Task	Progress	Status
1	Programme in a number plate operation in each SNT area over summer. Deliver a shed security campaign as part of National Garden Week.	Number plate ops delivered in Hatton, Newhall and Findern Garden Centres and Melbourne. Information on shed security was given to local garden centres to give out when sheds were purchased.	Green
2	Publicise and deliver number plate and property marking initiatives. React to any increase in dwelling / non-dwelling breaks by working with the Police.		
3	Hold campaigns to raise awareness of Safer Homes Scheme.		
4	Plan future activity/ operations for spring and summer period.		

SP 08 - Work with Partners to promote Community Safety Campaigns locally+

Quarter	Task	Progress	Status
1	Carry out bike marking and provide road safety information in schools as part of Bike to Work Week locally.	PCSO's attended 15x primary schools to security mark bikes and provided road safety advice as part of the SDDC Bike ability sessions.	Green

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SP 08 - Work with Partners to promote Community Safety Campaigns locally+			
Quarter	Task	Progress	Status
2	Attend local summer events to promote personal safety and property security.		
3	<p>Work with partners to deliver local campaign as part of National Hate Crime Awareness Week in October.</p> <p>Deliver a campaign around the Domestic Abuse 16 Days of action, including White Ribbon Day and Derbyshire Candle Lit Vigil.</p>		
4	<p>Work with partners to deliver local campaign in schools around Safer Internet Day in February.</p> <p>Hold a local event to promote local DV and other support services as part of International Women's Day.</p> <p>Work with partners including schools to deliver local campaign around National Child Sexual Exploitation Awareness Day in March.</p>		

SP NEW – Prepare Organisational response to the introduction of Universal Credits			
Quarter	Task	Progress	Status

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SP NEW – Prepare Organisational response to the introduction of Universal Credits			
Quarter	Task	Progress	Status
1	Establish communication line with DWP, WRG. Schedule regular meetings with the Income Team Leader.	DWP communication lines established with regular monthly meetings. Temporary Income Team Leader appointed to help assist the delivery.	Green
2	Alternative software and effectiveness of Orchard capability.		
3	Monitor and assessing impact changes.		
4	N/a	N/a	N/a

SP NEW – Implement Derbyshire Careline Partnership			
Quarter	Task	Progress	Status
1	Procurement of new alarms Monitoring equipment underway. Operational arrangements under review ready for go live.	Procurement on track, responses received and evaluation to take place in late July. Operational management group have met to review operational policies and procedures to align them to the new delivery model. Met with legal representatives to review and finalise the company structure needed to deliver the partnership.	Achieved
2	Procurement complete and contract signed in August 2015. Work underway to set up company structure to deliver the new Careline Partnership.		
3	Companies set up and operational arrangements finalised. System build underway to deliver on scheduled launch date.		
4	Soft launch of the Partnership across Bolsover, Chesterfield and South Derbyshire districts with a full go live April 1 2016.		

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SP NEW – Implement new Tenancy Agreement			
Quarter	Task	Progress	Status
1	Draft amended tenancy agreement to take into account changes in legislation and policy. Produce easy read guide for current tenancy agreement.	Initial draft of tenancy agreement produced following consultation with staff and Tenants Panel. Easy read tenancy agreement produced following consultation with Tenants Panel.	Green
2	Set out timetable for implementation of new agreement.		
3	Notice of Variation issued and new agreement in place. Easy read guide updated to reflect new agreement		
4	Complete.		

SP NEW – Council Housing New Build & Regeneration Programme			
Quarter	Task	Progress	Status
1	Two new build developments on site.	Pennine Way, Swadlincote, and Coton Park, Linton. are on site.	Green
2	Complete initial site appraisal for HRA/GF land.		
3	Complete site appraisals for phase two.		
4	Propose phase two development scheme & practically complete one new build.		

SP NEW – Housing Strategy

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Quarter	Task	Progress	Status
1	Review key housing issues and hold visioning event for internal stakeholders.	Visioning event held with key internal stakeholders and strategic outcomes agreed.	Green
2	Carry out consultation exercise on the strategic outcomes.		
3	Finalise draft strategy for Committee Approval.		
4	Complete		