
REPORT TO:	HOUSING AND COMMUNITY SERVICES COMMITTEE:	AGENDA ITEM: 8
DATE OF MEETING:	22nd NOVEMBER 2018	CATEGORY: DELEGATED
REPORT FROM:	STRATEGIC DIRECTOR (SERVICE DELIVERY)	EXEMPT PARAGRAPH NO: 1
MEMBERS' CONTACT POINT:	HANNAH PEATE EXT: 5973 hannah.peate@south-derbys.gov.uk	DOC:
SUBJECT:	CONTRIBUTION TO ACTIVE DERBYSHIRE	REF:
WARD(S) AFFECTED:	ALL	TERMS OF REFERENCE: HCS07

1.0 Recommendations

- 1.1 That the Committee approves a financial contribution to Active Derbyshire for 2018/19 of £12,191 for the delivery of outcomes set out in a Service Level Agreement with the Council.
- 1.2 That the Committee approves in principle to the above sum to also be made in 2019/20 and 2020/21 subject to Service Level Agreement outcomes being met and the .

2.0 Purpose of Report

- 2.1 To seek the Committee's approval to the Council making a financial contribution to Active Derbyshire for this financial year for the delivery of key outcomes for the District.
- 2.2 To seek the Committee's in principle agreement for a financial contribution to Active Derbyshire for the following two financial years; subject to Service Level Agreement outcomes being met and the financial position being able to sustain this contribution.

3.0 Detail

- 3.1 For a number of years South Derbyshire District Council (SDDC) has paid an annual subscription to the formerly named Derbyshire Sport (previously named Derbyshire Parks and Recreation Forum). This contributes into a County-wide Partnership that has acted collaboratively to deliver physical activity, sport, leisure and recreational activities. All Local Authorities in Derbyshire have

contributed financially to this arrangement. The Partnership has been successful in leveraging in significant resource for the County to further its aims.

- 3.2 In the autumn of 2017 Derbyshire Sport became part of the Active Partners Trust and was renamed Active Derbyshire. The Active Partners Trust comprises of Active Derbyshire and Active Nottinghamshire. As a result of this change a new service level agreement (SLA) has been proposed (draft attached in Appendices 1). This SLA outlines a core offer from Active Derbyshire across the County but also a bespoke offer for South Derbyshire following discussions with the Council.
- 3.3 All Derbyshire District and Borough Councils and Derby City Council have been requested to make financial contributions to Active Derbyshire on the above basis.
- 3.3 Being part of the Partnership enables a range of funding and resources to be levered into the District, including historical programmes such as Sport Makers, Sportivate, Coach Development programmes and support to capital and leisure facility development. This financial year to date at total of £7,300 has been secured through the Partnership. Further opportunities are being explored on an ongoing basis.
- 3.4 The transition from Derbyshire Sport to Active Derbyshire has resulted in the Council's contribution also supporting the costs of a Strategic Lead post from Active Derbyshire to work in the District. This role supports the District's work and delivery of South Derbyshire's Active South Derbyshire Strategy, which is the equivalent to one day per week of staffing resource.

5.0 Financial Implications

- 5.1 The costs of the contribution to Active Derbyshire totals £12,191 and this has been budgeted for and paid for over a number of years within the Active Communities and Health budget. (Formerly Sport and Health).
- 5.2 The request for agreement in principle has also been requested for a further two financial years in the Service Level Agreement. This has been budgeted for within the Active Communities and Health longer-term budget planning process.

6.0 Employment Implications

- 6.1 There are no direct employment implications of this paper; other than the hosting of relevant Active Derbyshire staff to fulfill their commitments into the District when required, which is facilitate in the Active Communities and Health Team office.

7.0 Corporate Implications

7.1 The proposed contribution will support the Council to deliver services to the residents of South Derbyshire, and fulfil projects across People, Place and Progress themes of the Corporate Plan.

8.0 Community Implications

8.1 Active Derbyshire will make positive contributions to the Active South Derbyshire Physical Activity, Sport and Recreation Strategy 2017-2022. And all key themes within the Sustainable Community Strategy- Children and Young People, Healthier Communities, Safer and Stronger Communities and Sustainable Development.

9.0 Conclusions

9.1 The proposal for continuing the Council's contribution to Active Derbyshire will result in a joined up approach to the aforementioned Corporate and District-wide strategies; and support the County-wide approach to this partnership work.

10.0 Background Information

The proposed Draft Service Level Agreement is attached.