

| | | |
|--------------------------------|--|---|
| REPORT TO: | ENVIRONMENTAL AND DEVELOPMENT SERVICES COMMITTEE (SPECIAL – BUDGET) | AGENDA ITEM: 6 |
| DATE OF MEETING: | 3rd JANUARY 2019 | CATEGORY: RECOMMENDED |
| REPORT FROM: | STRATEGIC DIRECTOR (CORPORATE RESOURCES) | OPEN |
| MEMBERS' CONTACT POINT: | KEVIN STACKHOUSE (01283 595811) Kevin.stackhouse@south-derbys.gov.uk | DOC: s/finance/committee/2018-19/Jan 19/budget |
| SUBJECT: | SERVICE BASE BUDGETS 2019 / 2020 | REF: |
| WARD(S) AFFECTED: | ALL | TERMS OF REFERENCE: EDS |

1.0 Recommendations

- 1.1 That the proposed revenue income and expenditure for 2019/20 for the Committee's Services as detailed in **Appendix 1** are considered and referred to the Finance and Management Committee for approval.
- 1.2 That the proposed fees and charges as detailed in **Appendix 2** for 2019/20 are considered and approved.

2.0 Purpose of Report

- 2.1 As part of the annual financial planning cycle, the report details the Committee's proposed base budget for 2019/20, with a comparison to the current year, 2018/19. This includes an overview of the Committee's main spending areas.
- 2.2 It is proposed that the estimated income and expenditure is included in the consolidated budget of the Council for 2019/20 subject to the Council's overall medium-term financial position. This will be considered by the Finance and Management Committee during the coming month.
- 2.3 The report also sets out proposals for the level of fees and charges under the responsibility of this Committee for the next financial year, 2019/20.

3.0 Executive Summary

- 3.1 The Committee is responsible for some large spending areas, in particular on Waste Collection and Street Cleansing, together with a range of services across Environmental Health.

Income

- 3.2 The Committee is also responsible for services where significant amounts of income are generated for the Council, which contribute to the cost of services. These include

licensing, trade waste collections, together with land charges and local planning applications. In total, these generate income of approximately £1.6m per year.

- 3.3 Consequently, these income streams can have a big impact on the Council's overall financial position and are considered to be a risk in the Council's Medium-Term Financial Plan (MTFP). Income generated can be difficult to predict year-on-year as they are subject to external factors such as the type and volume of planning applications and when individual licences are due for renewal.
- 3.4 In accordance with Regulations, income should not be to such an extent from year to year, that large surpluses are made. This is particularly the case for Planning Fees, Land Charges and Licensing. Any additional income should ideally be reinvested back into the services, used as a contribution to non-chargeable work or one-off costs, or prices charged for services reduced.
- 3.5 From around 2009/10, the economic downturn had a negative impact on these major income streams, which adversely affected the Council's overall financial position.
- 3.6 Income from Building Regulations has steadily decreased over the past 4 years as commercial competition has reduced the Council's market share. To mitigate this risk, approval by this Committee to transfer Building Control into a local authority partnership hosted by Lichfield District Council is expected to generate savings which have been reflected in the Base Budget.
- 3.7 The Council governs a growth area and consequently income can rise quite sharply from time-to-time as planning consents are granted. The adopted Local Plan should provide a steady income stream but will result in less speculative applications and a reduction to income generated through planning fees has been included in the Base Budget.

The Council's Overall Financial Position

- 3.8 The Council's MTFP was reviewed and updated in October 2018. In principle, the overall position on the General Fund has not changed fundamentally over the last year. The current level of the General Fund Reserve remains healthy and is projected to remain so over the next 3 to 4 years based on current forecasts.
- 3.9 However, the continuing issue is the projected budget deficit over the medium-term from 2019/20 when the impact of the reduction in core funding takes effect. Although the current level of reserves can be used to meet the projected deficit, this is not a sustainable solution in the longer-term. The MTFP continues to assume that base budget expenditure will increase year-on-year but overall core funding will reduce.
- 3.11 The Finance and Management Committee will consider the detail of the overall financial position on 10th January, including proposals from this Committee.
- 3.12 Therefore, it is important that the Committee scrutinises its spending base closely to identify potential budget savings and carefully examines any areas where there are cost pressures, together with any proposals to increase spending.

Summary of Expenditure

- 3.13 The following table provides an overall summary at service level, of the Committee's net revenue expenditure.

| Summary of Net Revenue Expenditure | Approved Budget 2018/19 £ | Proposed Budget 2019/20 £ | Change £ |
|-------------------------------------|------------------------------|------------------------------|----------------|
| Transport | 618,807 | 588,195 | -30,612 |
| Economic Development | 260,734 | 264,629 | 3,895 |
| Environmental Education | 78,505 | 79,897 | 1,392 |
| Environmental Health | 514,770 | 532,773 | 18,003 |
| Highways | 44,548 | 48,487 | 3,938 |
| Licensing and Land Charges | -21,086 | 12,835 | 33,921 |
| Planning | 534,881 | 670,603 | 135,722 |
| Town Centre | 95,137 | 107,339 | 12,203 |
| Waste Collection & Street Cleansing | 2,148,887 | 2,246,275 | 97,388 |
| | 4,275,184 | 4,551,034 | 275,850 |

3.14 The above table shows that the Committee's net expenditure is estimated to increase overall between 2018/19 and 2019/20 by £275,850. Detail of the changes within each service area is listed in **Appendix 1**. A summary of changes is shown in the following table.

| Changes in Base Budget 2018/19 to 2019/20 | £'000 |
|---|------------|
| Staffing Costs | 176 |
| Planning Income Reduction | 85 |
| Highways Gulley Cleaning Charges (offset by recharge below) | 44 |
| Reduction in Earmarked Reserve Funding | 36 |
| New Waste Treatment Plant Additional Costs | 23 |
| Insurance | 12 |
| Building Control Partnership with Lichfield DC | -58 |
| Spare Parts | -50 |
| Grounds Maintenance Recharge for Highways (see above) | -44 |
| Local Plan Professional Fees | -15 |
| Vehicle Hire Reduction | -15 |
| Approved Changes | 194 |
| Business Rates | 12 |
| Transfer of Apprentice from ICT (F&M) to Land Charges | 20 |
| Increased Purchase of Bins | 68 |
| Additional Changes | 100 |
| Change in Service Expenditure | 294 |
| Less: Depreciation | -18 |
| Base Budget Increase | 276 |

3.15 Excluding the decrease in Depreciation, which is an accounting adjustment and not a benefit to the Council, the increase in actual expenditure based on the proposed budgets, is £294k. Of the £294k increase, known expenditure of £194k has previously been reported and is included the MTFP.

3.16 The main variance is the increased staffing costs which are as a result of the Planning restructure approved on 14th June plus incremental rises, the apprenticeship levy and the nationally agreed pay award. Detail of the increase is included below.

| Staffing Costs Changes 2018/19 to 2019/20 | £'000 |
|---|--------------|
| Pay Award and National Living Wage | 99 |
| Planning Restructure | 49 |
| Incremental Pay Rises | 30 |
| Apprenticeship Levy | 10 |
| Vacant Posts Appointed on Lower Scale Point than Budgeted | -12 |
| Total Staffing Changes | 176 |

3.17 The main reasons for other variances are detailed in the following sections.

Planning Income

3.18 An increase in Planning income was approved from a base level of £600k to £750k in February 2016 for a two year period from 2016/17 to 2017/18. Income over these years far exceeded the budget and so this increase was approved for an additional year during the 2018/19 Budget round.

3.19 Based on the current volume of applications it is likely that income levels will reduce by £85k during 2019/20 and so it is proposed to reduce the income levels to £665k.

3.20 Alongside the reduction in fee income, earmarked reserve funding for Planning has reduced by £36k. This is due to lower costs for the Local Plan.

Depreciation

3.21 Depreciation charges are reversed out in Finance Committee on consolidating the Council's budget. They reflect charges for using capital assets in service delivery in accordance with accounting regulations. The charge relates to vehicles, plant and equipment as assets are written down in the Council's accounts. There is no impact on actual spending levels.

Waste Treatment Plant

3.22 The budget has been increased after approval on 26th July to accommodate a potential increase in the cost of fuel (£14k) and overtime (£9k) for transfer of residual waste to Sinfin Lane, Derby. This additional cost has been included in the MTFP as reported in October.

Insurance

3.23 The overall proposed insurance budget has increased the cost to the Council by £8k but this is split over a number of individual policies, some of which are a saving from prior year. The additional cost to this Committee is £12k which is due mainly to the increase of Motor Insurance and Public Liability partially offset by other savings.

Business Rates

3.24 Increased costs for Business Rates have been based on the current year's actual charge with a 2% inflationary increase. Bus Shelters and Car Parks are the areas of spend within this Committee.

Savings

- 3.25 As mentioned earlier in the report, Building Control is moving to Lichfield District Council as part of a partnership arrangement. The Council will be committed to a set fee of £35,200 per annum resulting in a saving of £58k in 2019/20.
- 3.26 The acquisition of new refuse freighters and vans during 2018/19 will result in lower spare parts and vehicle hire costs during the coming year and a proposed reduction of £65k for these 2 areas has been included in the Base Budget for 2019/20.
- 3.27 The Local Plan has been fully adopted therefore there will be less need to seek external professional support over the next 2 years. A reduction of £15k is proposed and is included in the Base Budget.

Bin Purchases

- 3.28 The age of residual waste (black) bins are in some areas of the District up to 30 years old and over the last 2 financial years an increase in the purchase and distribution of these bins has been noted within the quarterly Budget Monitoring reports. An increase of £30k for damaged bins is proposed and has been included within the Base Budget for 2019/20.
- 3.29 Growth in the District increases the requirement for new bins and based on the forecast increase in new properties in 2019/20 it is proposed to increase the Base Budget by £28k to cover this additional requirement. This additional cost can be drawn down from the Growth Reserve and is therefore already included within the MTFP.

Earmarked Reserves

- 3.30 Some spending is financed by drawing down earmarked reserves. After taking account of these amounts, the estimated balance on the relevant reserves is shown in the following table.

| Environmental Services Earmarked Reserves | Balance b/fwd 01/04/18 | Estimated drawdown 18/19 | Estimated drawdown 19/20 | Estimated balance 31/03/20 |
|--|------------------------------|--------------------------------|--------------------------------|----------------------------------|
| New Town Centre Grants – Non-Heritage | 26,397 | 0 | 0 | 26,397 |
| Planning Staffing and Support Costs | 93,775 | -38,098 | -27,786 | 27,891 |
| Environmental Education | 33,620 | 0 | 0 | 33,620 |
| Total Earmarked Reserves | 153,792 | -38,098 | -27,786 | 87,908 |

- 3.31 The estimated drawdowns are included in the appropriate cost centres in the Committee's budget.
- 3.32 At this stage, none of the Reserves include any further income from external contributions although, based on past years, it is likely that some will be received.

4.0 Detail

- 4.1 The Committee's budgets by service area are detailed in **Appendix 1**.

Basis of the Budget

- 4.2 Budgets are generally calculated on a “no increase basis,” i.e. they are maintained at the same level as the previous year adjusted only for known changes, price increases and variations due to contractual conditions, etc.
- 4.3 In addition, budgets are also subject to a base line review which is used to justify proposed spending. This process places responsibility on budget holders to justify their spending budgets by specifying their needs in a more constructed manner. This is supported by the Financial Services Unit, who analyse recent trends across services compared to current budgets.

On-going Service Provision

- 4.4 The budgets are based substantively on a continuation of existing service provision (in respect of staffing levels, frequency, quality of service, etc.).
- 4.5 The full year effects of previous year’s restructures and budget savings have been included, with any non-recurring items removed.

Changes in Pay

- 4.6 A pay award is included within the Base Budget at 2% as agreed by the Local Government Unions and the National Employers.

Inflation

- 4.7 The Base Budget for 2019/20 has been uplifted by inflation/indexation where this applies, for example contract obligations.
- 4.8 Clearly, some base costs will be subject to inflation during future years and in some cases it will be “unavoidable,” for example employee costs, when national pay increases are approved.
- 4.9 Allowances for inflation based on various assumptions regarding price increases, etc. are calculated across the main spending heads at an average of 2%.

Risks

- 4.10 All Committee budgets have been reviewed and known changes to income and expenditure have been reflected in the proposed base budget for 2019/20 as detailed in the report. Additional resources have been included in the proposed budgets for growth.
- 4.11 Other financial risks associated with the Committee’s services are identified in the following table.

| Risk | Issue / Potential Effect | Mitigating Action |
|----------------------------|--|---|
| Reduction in Income | Budgeted income from Planning, Licensing, etc. totals £1.6.m is not sustainable. | Base Budgets reflect actual income but remain prudent. This report has highlighted potential changes in charges for Planning Fees. Current income is far lower than 2016/17 and 2017/18 but is in line with the Budget for 2018/19; a reduced budget of £665k has been proposed for 2019/20 with regular review in the MTFP. With the adoption of the |

| | | |
|------------------|--|--|
| | | Local Plan, this should bring forward some major planning applications but will result in less speculative applications going forward. |
| Recycling | The Council has been made aware that the cost of the Kerbside Recycling Scheme may need to increase. | This is still under review. A provision of £100,000 has been set-aside in the MTFP to offset any additional costs. |
| Growth | The Council's MTFP identifies "underlying cost pressures yet to surface" as a risk, due to pressure from residential development. In addition, there is additional demand on current resources in Planning and Land Charges to meet the volume of planning applications and land searches associated with development. | A provision for growth has been set-aside in the MTFP and this is forecast to increase every year over the length of the Plan. Additional resources have been invested in Waste Collection and these costs, together with their financing, have been included in the proposed budgets for 2019/20. |

Proposed Fees and Charges 2019/20

4.14 **Appendix 2** provides a schedule of the proposed charges for the next financial year 2019/20, together with a comparison to the existing charge. All charges are exclusive of VAT and where applicable, VAT is added at the appropriate rate in accordance with HMRC regulations.

4.15 A detailed review of fees and charges has been undertaken as part of the Budget Round. Where possible, charges have been increased to reflect inflation and the demand for services. The key points are detailed in the following sections.

Land and Property Searches

4.16 No changes are proposed for 2019/20.

Private Hire (Taxi) Licences

4.17 No changes are proposed to the current fees for 2019/20 but a new fee for a 1 year Driver licence of £98 has been proposed. This would only be granted in exceptional circumstances.

Animal Licences

4.18 Changes in legislation as approved by Council on 20th September have been implemented into the Fees and Charges for 2019/20.

4.19 Due to the legislation change, licences are now required to be split between an application and licence fee.

Other Licences

4.20 Changes in legislation as approved by Council on 28th June for Sex Establishments have been implemented into the Fees and Charges for 2019/20.

4.21 After a review based on a full cost recovery, it is proposed to increase the fee on Tattooist – Operator & Premises from £116 to £145.

4.22 Total income from all licences of £170k per year is included in the Budget and is unchanged from 2018/19. The service currently breaks even.

Environmental Services

4.23 It is proposed to increase the charge for a Food Export Certificate from £54 to £55.

4.24 Changes to Private Water Supplies are proposed due to the removal of a maximum charge as a result of the Private Water Supply Regulations 2018.

4.25 There is no proposal to increase other fees in 2019/20.

4.26 Income can fluctuate from year to year. In 2016/17, it totalled £64k, £74k in 2017/18 and is currently estimated at £76k for 2018/19. It is expected to be around £70k in 2019/20. However, these levels are far in excess of income generated prior to 2014/15, reflecting the success of certain businesses in the export market.

Charges under the Licensing and Gambling Acts of 2003 and 2005

4.27 As the licensing authority, the Council is required to comply with the charging regime set under statute. The fees quoted are the maximum charged under the legislation. However, it is unlikely that many of these licences, for example that apply to casinos, will be applicable.

Pest Control Charges

4.28 No changes are proposed for 2019/20.

Collection of Trade Waste

4.29 No changes are proposed for 2018/19.

Planning Services

4.30 These do not include fees for planning applications, which are currently set nationally.

4.31 It is proposed to increase charges for footpath diversions and street naming to compensate for the resources required to action requests.

5.0 Financial Implications

5.1 As detailed in the report

6.0 Corporate Implications

Employment Implications

6.1 None.

Legal Implications

6.2 None.

Corporate Plan Implications

- 6.3 The proposed budgets and spending under the responsibility of the Committee provides the financial resources to enable many of the on-going services and Council priorities as outlined in the Corporate Plan.

Risk Impact

- 6.4 The Financial Risk Register is detailed in the Medium Term Financial Plan and financial risks specific to this Committee are detailed in Section 4.

7.0 Community Impact

Consultation

- 7.1 The Budget will be disseminated through Local Area Forums and separate consultation will be undertaken with the local business community.

Equality and Diversity Impact

- 7.2 None.

Social Value Impact

- 7.3 None.

Environmental Sustainability

- 7.4 None.

8.0 Conclusions

- 8.1 That the proposed base budgets are scrutinised and approved to provide the financial resources for continuation of service delivery.

9.0 Background Papers

- 9.1 None.

BUDGET - 2019/20

Environmental and Development

| £'s | BUDGET | | | VARIANCE | |
|--|---|----------------|----------------|-----------------|--|
| | 2019/20 | 2018/19 | | | |
| PSX90 | Transport Services | 588,195 | 618,807 | 30,612 | Favourable spare parts (£50k), taxi testing (£7k); adverse fuel (Sinfin Lane) (£14k), insurance (£13k) |
| Central & Departmental Accounts | | 588,195 | 618,807 | 30,612 | |
| CCF00 | Tourism Policy, Marketing & Development | 59,028 | 58,758 | (270) | |
| CPH70 | Promotion and Marketing of the Area | 195,574 | 191,977 | (3,597) | Favourable insurance (£1k); adverse salaries (£2k), printing (£3k) |
| Economic Development | | 254,602 | 250,734 | (3,867) | |
| CPE10 | Environmental Education | 79,897 | 78,505 | (1,392) | Favourable insurance (£2k), income (£4k); adverse salaries (£6k), prof fees (£1k) |
| Environmental Education | | 79,897 | 78,505 | (1,392) | |
| CEE00 | Food Safety | 78,202 | 75,424 | (2,777) | Favourable insurance (£1k); adverse salaries (£2k), prof fees (sampling) (£2k) |
| CEE10 | Pollution Reduction | 273,128 | 270,384 | (2,744) | Favourable depreciation (£3k), insurance (£2k); adverse salaries (£7k) |
| CEE50 | Pest Control | 14,439 | 11,976 | (2,463) | Adverse salaries (£1k), computer licencing (£1k) |
| CEE60 | Public Health | 200 | 200 | 0 | |
| CEE80 | Public Conveniences | 43,720 | 36,135 | (7,585) | Adverse depreciation (£4k), utilities (£4k) |
| CEH00 | Community Safety (Safety Services) | 121,284 | 118,850 | (2,434) | Favourable insurance (£1k); adverse salaries (£3k) |
| KGW00 | Welfare Services | 1,800 | 1,800 | 0 | |
| Environmental Services | | 532,773 | 514,770 | (18,003) | |
| HTK10 | Environmental Maintenance (Other Roads) | 20,001 | 20,000 | (1) | |
| NAC60 | Public Transport | 28,486 | 24,548 | (3,938) | Adverse Business Rates (£3k), repairs (£1k) |
| Highways | | 48,487 | 44,548 | (3,938) | |

| | | | | | |
|--|---|------------------|------------------|------------------|--|
| ACL00 | Local Land Charges | 21,017 | 952 | (20,065) | Adverse salaries (transfer from F&M - Apprentice) Favourable insurance (£1k); adverse salaries (£8k), taxi testing (£7k) |
| CEE70 | Licensing | (8,182) | (22,038) | (13,857) | |
| Licencing and Land Charges | | 12,835 | (21,086) | (33,921) | |
| CPB00 | Building Regulations | 35,200 | 92,709 | 57,509 | Partnership with Lichfield District Council |
| CPC10 | Dealing with Development Control Applications | 200,489 | (93,594) | (294,083) | Favourable insurance (£1k), other income (£10k), advertising (£4k); adverse planning income (£85k), salaries (£214k), reserve funding (£10k) |
| CPD10 | Planning Policy | 289,498 | 346,388 | 56,890 | Favourable salaries (£76k), prof fees (£15k), insurance (£3k); adverse reserve funding (£30k), income (£7k) |
| CPD30 | Business Systems and Information Unit | 145,416 | 189,378 | 43,962 | Favourable salaries (£41k), insurance (£2k), tools (£1k) |
| CPL00 | Community Development | 10,028 | 10,000 | (28) | |
| Planning | | 680,630 | 544,881 | (135,750) | |
| HTP10 | Off-Street Parking | 107,339 | 95,137 | (12,203) | Adverse Business Rates (£9k), materials (£2k), insurance (£1k) |
| Town Centre | | 107,339 | 95,137 | (12,203) | |
| CES00 | Street Cleansing (not chargeable to highways) | 349,687 | 339,221 | (10,466) | Favourable insurance (£3k), adverse salaries (£14k) |
| CEW00 | Household Waste Collection | 1,472,673 | 1,394,867 | (77,806) | Favourable vehicle hire (£15k), depreciation (£19k); adverse salaries (£42k) (Sinfin Lane (£9k)), bins (£68k), insurance (£1k) |
| CEW10 | Trade Waste Collection | (98,880) | (113,771) | (14,891) | Adverse insurance |
| CEW20 | Recycling | 371,936 | 384,120 | 12,184 | Favourable fee income |
| CEW50 | Depot Central Support | 150,858 | 144,449 | (6,409) | Adverse salaries |
| Waste Collection & Street Cleansing | | 2,246,275 | 2,148,887 | (97,388) | |
| | | 4,551,034 | 4,275,184 | (275,850) | |

PROPOSED FEES AND CHARGES 2019/20

APPENDIX 2

VAT WILL BE CHARGED WHERE APPLICABLE AT THE APPROPRIATE RATE

| LAND AND PROPERTY CHARGES | Fee 2018/19 exc VAT £:P | Proposed Fee 2019/20 £:P | Note |
|---|----------------------------|--------------------------------|------|
| LOCAL LAND CHARGE Searches | | | |
| LLCI Local Land Charges Residential | 25.00 | 25.00 | |
| LLCI Local Land Charges Commercial | 40.00 | 40.00 | |
| CON 29R (required form) Residential | 55.00 | 55.00 | |
| CON 29R (required form) Commercial | 120.00 | 120.00 | |
| Full Standard Search (LLC1 & CON 29R) Residential | 80.00 | 80.00 | |
| Full Standard Search (LLC1 & CON 29R) Commercial | 160.00 | 160.00 | |
| CON 29 (optional form) Other Questions - Each Enquiry | 17.00 | 17.00 | |
| Each Additional Enquiry (applicant's own question) | 25.00 | 25.00 | |
| Additional Parcel of Land | 35.00 | 35.00 | |
| CON 29 Component Elements | | | |
| Planning Decisions Residential (Each) | 0.75 | 0.75 | |
| Planning Decisions Commercial (Each) | 4.00 | 4.00 | |
| Building Regulations Residential (Each) | 0.75 | 0.75 | |
| Building Regulations Commercial (Each) | 4.00 | 4.00 | |
| Planning Designations & Proposals Residential | 0.75 | 0.75 | |
| Planning Designations & Proposals Commercial | 2.30 | 2.30 | |
| Highways Related | 30.00 | 30.00 | |
| Land Required for Public Purposes Residential | 0.75 | 0.75 | |
| Land Required for Public Purposes Commercial | 2.30 | 2.30 | |
| Nearby Railway Schemes Residential | 0.75 | 0.75 | |
| Nearby Railway Schemes Commercial | 2.30 | 2.30 | |
| Outstanding Notices Residential (Each) | 0.75 | 0.75 | |
| Outstanding Notices Commercial (Each) | 2.30 | 2.30 | |
| Contravention of Building Regulations Residential | 0.75 | 0.75 | |
| Contravention of Building Regulations Commercial | 2.30 | 2.30 | |

| | | | |
|---|--------|--------|---|
| Single page - Any other party | 7.30 | 7.30 | |
| Register of Food Premises | | | |
| Whole register | 57.70 | 57.70 | |
| Single registration - proprietor of food business concerned | 0.00 | 0.00 | |
| Single registration - Any other party | 18.90 | 18.90 | |
| Food hygiene re-inspection at the request of the food business operator | 125.00 | 125.00 | |
| Animal Licences | | | |
| Pet shops - Grant of Licence | 182.00 | N/A | Change in legislation - cost is split between application fee and licence fee |
| Pet Shops - Renewal | 149.00 | N/A | |
| Pet shops - Grant of Licence - Application Fee | N/A | 172.00 | New legislation - approved by Council on 20.09.2018 |
| Pet shops - Grant of Licence - Licence Fee | N/A | 174.00 | |
| Pet shops - Renewal - Application Fee | N/A | 172.00 | New legislation - approved by Council on 20.09.2018 |
| Pet shops - Renewal - Licence Fee | N/A | 174.00 | |
| Riding establishments | 149.00 | N/A | Change in legislation - cost is split between application fee and licence fee |
| Riding establishments - Application Fee | N/A | 173.00 | New legislation - approved by Council on 20.09.2018 |
| Riding establishments - Licence Fee | N/A | 153.00 | |
| Animal Boarding establishments - Home Boarding | 97.00 | N/A | Change in legislation - cost is split between application fee and licence fee |
| Animal Boarding establishments - Home Boarding - Application Fee | N/A | 133.00 | New legislation - approved by Council on 20.09.2018 |
| Animal Boarding establishments - Home Boarding - Licence Fee | N/A | 88.00 | |
| Animal Boarding establishments - Kennels & Catteries | 143.00 | N/A | Change in legislation - cost is split between application fee and licence fee |
| Animal Boarding establishments - Variation | 89.00 | N/A | |
| Animal Boarding establishments - Kennels & Catteries - Application Fee | N/A | 173.00 | New legislation - approved by Council on 20.09.2018 |
| Animal Boarding establishments - Kennels & Catteries - Licence Fee | N/A | 162.00 | |
| Dangerous wild animals | 204.00 | 204.00 | |
| Breeding of Dogs - Grant of licence | 182.00 | N/A | Change in legislation - cost is split between application fee and licence fee |
| Breeding of Dogs - Renewal | 130.00 | N/A | |
| Breeding of Dogs - Variation | 110.00 | N/A | |
| Breeding of Dogs - Grant of licence - Application Fee | N/A | 177.00 | New legislation - approved by Council on 20.09.2018 |
| Breeding of Dogs - Grant of licence - Licence Fee | N/A | 186.00 | |
| Breeding of Dogs - Renewal - Application Fee | N/A | 164.00 | |
| Breeding of Dogs - Renewal - Licence Fee | N/A | 185.00 | |

| | | | |
|---|--|--|---|
| Keeping or Training Animals for Exhibition - Grant of Licence - Application Fee | New Fee | 146.00 | New legislation - approved by Council on 20.09.2018 |
| Keeping or Training Animals for Exhibition- Grant of Licence - Licence Fee | New Fee | 171.00 | |
| Keeping or Training Animals for Exhibition - Renewal - Application Fee | New Fee | 146.00 | |
| Keeping or Training Animals for Exhibition - Renewal - Licence Fee | New Fee | 171.00 | |
| Variation of Animal Licence | New Fee | 147.00 | New legislation - approved by Council on 20.09.2018 |
| Re-inspection for risk rating purposes | New Fee | 120.00 | New legislation - approved by Council on 20.09.2018 |
| Additional application fee if applying for more than one licensable activity at a time | New Fee | 100.00 | New legislation - approved by Council on 20.09.2018 |
| Inspection fee in relation to appeals (travel time will be added on to the time taken to inspect) | New Fee | £45 per hour | New legislation - approved by Council on 20.09.2018 |
| Zoo Plus Vet Fees - (Grant 4 Years) (6 Year Renewal - Application Fee) | 522.00 | 522.00 | |
| Zoo Plus Vet Fees - (Grant 4 Years) (6 Year Renewal - Licence Fee) | 220.00 | 222.00 | |
| Other Licences | | | |
| Film Classifications | £50.00 to include the first half of viewing plus an additional fee of £20.00 for every half hour or part thereof | £50.00 to include the first half of viewing plus an additional fee of £20.00 for every half hour or part thereof | |
| Street Trading - Grant/Renewal of consent - Application Fee | 206.00 | 206.00 | |
| Street Trading - Grant/Renewal of consent - Consent Fee | 166.00 | 166.00 | |
| Street Trading - Special Events consent | 179.00 | 179.00 | |
| Tattooist - Operator & Premises | 116.00 | 145.00 | Review of fees on cost recovery basis |
| Tattooist - Transfer | 48.00 | 48.00 | |
| Sex establishment | 2,249.00 | N/A | Adoption of legislation - approved by Council on 28.06.2018 |
| Sex establishment - Grant/Renewal - Application Fee | New Fee | 1,980.00 | |
| Sex establishment - Grant/Renewal - Licence Fee | New Fee | 630.00 | |
| Sex establishment - Variation - Application Fee | New Fee | 1,825.00 | |
| Sex establishment - Variation - Licence Fee | New Fee | 393.00 | |
| Sex establishment - Transfer - Application Fee | New Fee | 1,680.00 | |
| Sex establishment - Transfer - Licence Fee | New Fee | 235.00 | |
| Sex establishment - Change of details | New Fee | 28.00 | |

| | | | |
|---|-----------|-----------|--|
| LICENCES & LICENSING (under the 2005 Regulations) | | | |
| Premises licences & Club Premises Certificate - Application Fee | | | |
| Rateable value - nil to £4,300 - Band A | 100.00 | 100.00 | |
| Rateable value - £4,300 to £33,000 - Band B | 190.00 | 190.00 | |
| Rateable value - £33,001 to £87,000 - Band C | 315.00 | 315.00 | |
| Rateable value - £87,001 to £125,000 - Band D | 450.00 | 450.00 | |
| Rateable value - £125,001 and above - Band E | 635.00 | 635.00 | |
| Premises Licences & Club Premises Certificate - Annual Fee | | | |
| Rateable value - nil to £4,300 - Band A | 70.00 | 70.00 | |
| Rateable value - £4,300 to £33,000 - Band B | 180.00 | 180.00 | |
| Rateable value - £33,001 to £87,000 - Band C | 295.00 | 295.00 | |
| Rateable value - £87,001 to £125,000 - Band D | 320.00 | 320.00 | |
| Rateable value - £125,001 and above - Band E | 350.00 | 350.00 | |
| Variation Fee in Transition (relates to alcohol only) | | | |
| Rateable value - nil to £4,300 - Band A | 20.00 | 20.00 | |
| Rateable value - £4,300 to £33,000 - Band B | 60.00 | 60.00 | |
| Rateable value - £33,001 to £87,000 - Band C | 80.00 | 80.00 | |
| Rateable value - £87,001 to £125,000 - Band D | 100.00 | 100.00 | |
| Rateable value - £125,001 and above - Band E | 120.00 | 120.00 | |
| Multiplier (mainly relates to town & city centre pubs) - Application Fee | | | |
| Rateable value - £87,001 to £125,000 - Band D | 900.00 | 900.00 | |
| Rateable value - £125,001 and above - Band E | 1,905.00 | 1,905.00 | |
| Rateable value - £87,001 to £125,000 - Band D | 640.00 | 640.00 | |
| Rateable value - £125,001 and above - Band E | 1,050.00 | 1,050.00 | |
| Exceptionally large Events (additional to licence fee) - Application Fee | | | |
| Number = 5,000 to 9,999 | 1,000.00 | 1,000.00 | |
| Number = 10,000 to 14,999 | 2,000.00 | 2,000.00 | |
| Number = 15,000 to 19,999 | 4,000.00 | 4,000.00 | |
| Number = 20,000 to 29,999 | 8,000.00 | 8,000.00 | |
| Number = 30,000 to 39,999 | 16,000.00 | 16,000.00 | |
| Number = 40,000 to 49,999 | 24,000.00 | 24,000.00 | |
| Number = 50,000 to 59,999 | 32,000.00 | 32,000.00 | |

| | | | |
|---|-----------|-----------|--|
| Number = 60,000 to 69,999 | 40,000.00 | 40,000.00 | |
| Number = 70,000 to 79,999 | 48,000.00 | 48,000.00 | |
| Number = 80,000 to 89,999 | 56,000.00 | 56,000.00 | |
| Number = 90,000 and over | 64,000.00 | 64,000.00 | |
| Exceptionally large Events (additional to licence fee) - Annual Fee | | | |
| Number = 5,000 to 9,999 | 500.00 | 500.00 | |
| Number = 10,000 to 14,999 | 1,000.00 | 1,000.00 | |
| Number = 15,000 to 19,999 | 2,000.00 | 2,000.00 | |
| Number = 20,000 to 29,999 | 4,000.00 | 4,000.00 | |
| Number = 30,000 to 39,999 | 8,000.00 | 8,000.00 | |
| Number = 40,000 to 49,999 | 12,000.00 | 12,000.00 | |
| Number = 50,000 to 59,999 | 16,000.00 | 16,000.00 | |
| Number = 60,000 to 69,999 | 20,000.00 | 20,000.00 | |
| Number = 70,000 to 79,999 | 24,000.00 | 24,000.00 | |
| Number = 80,000 to 89,999 | 28,000.00 | 28,000.00 | |
| Number = 90,000 and over | 32,000.00 | 32,000.00 | |
| Permitted Temporary Activities, Personal Licences & Miscellaneous | | | |
| Section 25 - theft, loss, etc of premises licence or summary | 10.50 | 10.50 | |
| Section 29 - application for a provisional statement where premises being built etc. | 315.00 | 315.00 | |
| Section 33 - notification of change of name or address | 10.50 | 10.50 | |
| Section 37 - application to vary licence to specify individual as premises supervisor | 23.00 | 23.00 | |
| Section 42 - application for transfer of premises licence | 23.00 | 23.00 | |
| Section 47 - interim authority notice following death etc of licence holder | 23.00 | 23.00 | |
| Section 79 - theft, loss etc of certificate or summary | 10.50 | 10.50 | |
| Section 82 - notification of change of name or alteration of rules of club | 10.50 | 10.50 | |
| Section 83(1) or (2) - change of relevant registered address of club | 10.50 | 10.50 | |
| Section 100 - temporary event notice | 21.00 | 21.00 | |
| Section 110 - theft, loss, etc of temporary event notice | 10.50 | 10.50 | |
| Section 117 - application for a grant or renewal of personal licence | 37.00 | 37.00 | |
| Section 126 - theft, loss etc of personal licence | 10.50 | 10.50 | |
| Section 127 - duty to notify change of name or address | 10.50 | 10.50 | |

| | | | |
|---|-----------|-----------|---------------------------------------|
| Section 178 - right of freeholder etc to be notified of licensing matters | 21.00 | 21.00 | |
| LICENCES UNDER THE GAMBLING ACT 2005 | | | |
| Premises Licence Fee - regulation SI2007/479 - maximum fee | | | |
| New Application - New small Casinos | 8,000.00 | 8,000.00 | |
| New Application - New large Casinos | 10,000.00 | 10,000.00 | |
| New Application - Regional Casino | 15,000.00 | 15,000.00 | |
| New Application - Bingo Club | 1,995.00 | 1,276.00 | Review of fees on cost recovery basis |
| New Application - Betting premises (excluding tracks) | 1,785.00 | 1,276.00 | Review of fees on cost recovery basis |
| New Application - Tracks | 1,554.00 | 1,276.00 | Review of fees on cost recovery basis |
| New Application - Family entertainment centres | 1,334.00 | 1,063.00 | Review of fees on cost recovery basis |
| New Application - Adult gaming centres | 1,334.00 | 1,063.00 | Review of fees on cost recovery basis |
| Annual Fee - New small Casinos | 5,000.00 | 5,000.00 | |
| Annual Fee - New large Casinos | 10,000.00 | 10,000.00 | |
| Annual Fee - Regional Casino | 15,000.00 | 15,000.00 | |
| Annual Fee - Bingo Club | 835.00 | 835.00 | |
| Annual Fee - Betting premises (excluding tracks) | 536.00 | 536.00 | |
| Annual Fee - Tracks | 777.00 | 777.00 | |
| Annual Fee - Family entertainment centres | 609.00 | 609.00 | |
| Annual Fee - Adult entertainment centres | 777.00 | 777.00 | |
| Application to vary - New small Casinos | 4,000.00 | 4,000.00 | |
| Application to vary - New large Casinos | 5,000.00 | 5,000.00 | |
| Application to vary - Regional Casino | 7,500.00 | 7,500.00 | |
| Application to vary - Bingo Club | 1,229.00 | 1,276.00 | Review of fees on cost recovery basis |
| Application to vary - Betting premises (excluding tracks) | 1,061.00 | 1,276.00 | Review of fees on cost recovery basis |
| Application to vary - Tracks | 945.00 | 1,250.00 | Review of fees on cost recovery basis |
| Application to vary - Family entertainment centres | 835.00 | 1,000.00 | Review of fees on cost recovery basis |
| Application to vary - Adult gaming centres | 835.00 | 1,000.00 | Review of fees on cost recovery basis |
| Application to transfer - Existing Casinos | 1,350.00 | 1,350.00 | |
| Application to transfer - New small Casinos | 1,800.00 | 1,800.00 | |
| Application to transfer - New large Casinos | 2,150.00 | 2,150.00 | |
| Application to transfer - Regional Casino | 6,500.00 | 6,500.00 | |
| Application to transfer - Bingo Club | 893.00 | 451.00 | Review of fees on cost recovery basis |

| | | | |
|---|-----------|-----------|---------------------------------------|
| Application to transfer - Betting premises (excluding tracks) | 893.00 | 451.00 | Review of fees on cost recovery basis |
| Application to transfer - Tracks | 777.00 | 451.00 | Review of fees on cost recovery basis |
| Application to transfer - Family entertainment centres | 777.00 | 451.00 | Review of fees on cost recovery basis |
| Application to transfer - Adult gaming centres | 893.00 | 451.00 | Review of fees on cost recovery basis |
| Application for reinstatement - Existing Casinos | 1,350.00 | 1,350.00 | |
| Application for reinstatement - New small Casinos | 1,800.00 | 1,800.00 | |
| Application for reinstatement - New large Casinos | 2,150.00 | 2,150.00 | |
| Application for reinstatement - Regional Casino | 1,350.00 | 1,350.00 | |
| Application for reinstatement - Bingo Club | 893.00 | 451.00 | Review of fees on cost recovery basis |
| Application for reinstatement - Betting premises (excluding tracks) | 893.00 | 451.00 | Review of fees on cost recovery basis |
| Application for reinstatement - Tracks | 777.00 | 451.00 | Review of fees on cost recovery basis |
| Application for reinstatement - Family entertainment centres | 777.00 | 451.00 | Review of fees on cost recovery basis |
| Application for reinstatement - Adult gaming centres | 893.00 | 451.00 | Review of fees on cost recovery basis |
| Application for provisional statement - New small Casinos | 8,000.00 | 8,000.00 | |
| Application for provisional statement - New large Casinos | 10,000.00 | 10,000.00 | |
| Application for provisional statement - Regional Casino | 15,000.00 | 15,000.00 | |
| Application for provisional statement - Bingo Club | 1,995.00 | 1,276.00 | Review of fees on cost recovery basis |
| Application for provisional statement - Betting premises (excluding tracks) | 1,785.00 | 1,276.00 | Review of fees on cost recovery basis |
| Application for provisional statement - Tracks | 1,565.00 | 1,276.00 | Review of fees on cost recovery basis |
| Application for provisional statement - Family entertainment centres | 1,334.00 | 1,063.00 | Review of fees on cost recovery basis |
| Application for provisional statement - Adult gaming centres | 1,334.00 | 1,063.00 | Review of fees on cost recovery basis |
| Licence Application (Provisional statement holders) - New small Casinos | 3,000.00 | 3,000.00 | |
| Licence Application (Provisional statement holders) - New large Casinos | 5,000.00 | 5,000.00 | |
| Licence Application (Provisional statement holders) - Regional Casino | 8,000.00 | 8,000.00 | |
| Licence Application (Provisional statement holders) - Bingo Club | 777.00 | 451.00 | Review of fees on cost recovery basis |
| Licence Application (Provisional statement holders) - Betting premises (excluding tracks) | 893.00 | 451.00 | Review of fees on cost recovery basis |
| Licence Application (Provisional statement holders) - Tracks | 777.00 | 451.00 | Review of fees on cost recovery basis |
| Licence Application (Provisional statement holders) - Family entertainment centres | 777.00 | 451.00 | Review of fees on cost recovery basis |
| Licence Application (Provisional statement holders) - Adult gaming centres | 777.00 | 451.00 | Review of fees on cost recovery basis |
| Copy licence - New small Casinos | 25.00 | 17.00 | Review of fees on cost recovery basis |
| Copy licence - New large Casinos | 25.00 | 17.00 | Review of fees on cost recovery basis |

| | | | |
|--|--------|--------|---------------------------------------|
| Copy licence - Regional Casino | 25.00 | 17.00 | Review of fees on cost recovery basis |
| Copy licence - Bingo Club | 25.00 | 17.00 | Review of fees on cost recovery basis |
| Copy licence - Betting premises (excluding tracks) | 25.00 | 17.00 | Review of fees on cost recovery basis |
| Copy licence - Tracks | 25.00 | 17.00 | Review of fees on cost recovery basis |
| Copy licence - Family entertainment centres | 25.00 | 17.00 | Review of fees on cost recovery basis |
| Copy licence - Adult gaming centres | 25.00 | 17.00 | Review of fees on cost recovery basis |
| Notification of change - Existing Casinos | 50.00 | 42.00 | Review of fees on cost recovery basis |
| Notification of change - New small Casinos | 50.00 | 42.00 | Review of fees on cost recovery basis |
| Notification of change - New large Casinos | 50.00 | 42.00 | Review of fees on cost recovery basis |
| Notification of change - Regional Casino | 50.00 | 42.00 | Review of fees on cost recovery basis |
| Notification of change - Bingo Club | 45.00 | 42.00 | Review of fees on cost recovery basis |
| Notification of change - Betting premises (excluding tracks) | 45.00 | 42.00 | Review of fees on cost recovery basis |
| Notification of change - Tracks | 45.00 | 42.00 | Review of fees on cost recovery basis |
| Notification of change - Family entertainment centres | 45.00 | 42.00 | Review of fees on cost recovery basis |
| Notification of change - Adult gaming centres | 45.00 | 42.00 | Review of fees on cost recovery basis |
| Temporary Use Notice - GA2005 | 127.00 | 127.00 | |
| Permits - SI2007454 & SI2007/455 - set by the Secretary of State | | | |
| Application fee - FEC Gaming machine | 300.00 | 300.00 | |
| Application fee - Prize Gaming | 300.00 | 300.00 | |
| Application fee - Alcohol licences premises - notification of 2 or fewer machines | 50.00 | 50.00 | |
| Application fee - Alcohol licences premises - notification of more than 2 machines | 150.00 | 150.00 | |
| Application fee - Club Gaming permit | 200.00 | 200.00 | |
| Application fee - Club Gaming machine permit | 200.00 | 200.00 | |
| Application fee - Club Gaming permit (fast track application) | 100.00 | 100.00 | |
| Application fee - Club Gaming machine permit (fast track application) | 100.00 | 100.00 | |
| Application fee - Small Society Lottery Registration | 40.00 | 40.00 | |
| Annual fee - Alcohol licences premises - notification of more than 2 machines | 50.00 | 50.00 | |
| Annual fee - Club Gaming permit | 50.00 | 50.00 | |
| Annual fee - Club Gaming machine permit | 50.00 | 50.00 | |
| Annual fee - Small Society Lottery Registration | 20.00 | 20.00 | |

| | | | |
|---|--------------------------------|---------------------------------|-------------|
| Renewal fee - FEC Gaming machine | 300.00 | 300.00 | |
| Renewal fee - Prize Gaming | 300.00 | 300.00 | |
| Renewal fee - Club Gaming permit | 200.00 | 200.00 | |
| Renewal fee - Club Gaming machine permit | 200.00 | 200.00 | |
| Change of name - FEC permits | 25.00 | 25.00 | |
| Change of name - Prize Gaming permits | 25.00 | 25.00 | |
| Change of name - Alcohol Licences Premises - more than 2 machines | 25.00 | 25.00 | |
| Copy of permit - FEC permits | 15.00 | 15.00 | |
| Copy of permit - Prize Gaming permits | 15.00 | 15.00 | |
| Copy of permit - Alcohol Licences Premises - more than 2 machines | 15.00 | 15.00 | |
| Copy of permit - Club Gaming permit | 15.00 | 15.00 | |
| Copy of permit - Club Gaming machine permit | 15.00 | 15.00 | |
| Variation - Alcohol Licences Premises - more than 2 machines | 100.00 | 100.00 | |
| Variation - Club Gaming permit | 100.00 | 100.00 | |
| Variation - Club Gaming machine permit | 100.00 | 100.00 | |
| Transfer - Alcohol Licences Premises - more than 2 machines | 25.00 | 25.00 | |
| SCRAP METAL DEALERS ACT 2013 | | | |
| Site Licence (new & renewal) Application Fee | 189.00 | 189.00 | |
| Site Licence (new & renewal) Total for 3 years licence | 334.00 | 334.00 | |
| Site Licence (new & renewal) - Additional Sites Total for 3 years License | 190.00 | 190.00 | |
| Collectors Licence (new & renewal) Application Fee | 189.00 | 189.00 | |
| Collectors Licence (new & renewal) Total for 3 years licence | 125.00 | 125.00 | |
| Conversion from Collectors Licence to Site Licence | 75.00 | 75.00 | |
| Conversion from Site Licence to Collectors Licence | 75.00 | 75.00 | |
| Change of name or address notifications | 10.50 | 10.50 | |
| Addition of new site to a Site Licence (annual fee per site) | 190.00 | 190.00 | |
| Replacement Licence | 10.50 | 10.50 | |
| Site Licence (change of manager) | 10.50 | 10.50 | |
| Site Licence (change of manager) where site manager has not been suitable person tested | 75.00 | 75.00 | |
| PEST CONTROL FEES | Fee 2018/19 exc VAT £:P | Proposed Fee 2019/20 £:P | Note |

| | | | |
|--|--------------------------------|---------------------------------|---|
| PEST CONTROL | | | |
| Domestic Charges - within working hours | | | |
| Rats (up to 3 visits) - low income groups | 13.33 | 13.33 | |
| Rats (up to 3 visits) | 26.67 | 26.67 | |
| Mice (up to 3 visits) - low income groups | 23.33 | 23.33 | |
| Mice (up to 3 visits) | 46.67 | 46.67 | |
| Wasps (one visit to treat one nest) - low income groups | 23.33 | 23.33 | |
| Wasps (one visit to treat one nest) | 46.67 | 46.67 | |
| Wasps - additional nests treated at same visit - low income groups | 5.83 | 5.83 | |
| Wasps - additional nests treated at same visit | 11.67 | 11.67 | |
| Cockroaches (up to 4 visits) - low income groups | 35.00 | 35.00 | |
| Cockroaches (up to 4 visits) | 70.00 | 70.00 | |
| Fleas (per visit) - low income groups | 29.17 | 29.17 | |
| Fleas (per visit) | 58.33 | 58.33 | |
| Other insects not listed above - per visit - low income groups | 29.17 | 29.17 | |
| Other insects not listed above - per visit | 58.33 | 58.33 | |
| Aborted visit charge | up to 16.67 | up to 16.67 | |
| Non Domestic Charges | | | |
| Routine Contracts | Quote on request | Quote on request | |
| All pests - hourly charge | 71.00 | 71.00 | |
| All pests - materials | Actual cost | Actual cost | |
| All pests - minimum charge (excl. materials) | 71.00 | 71.00 | |
| Stray dog picked up without ID and taken to kennels | | | |
| Admin fee (plus kennel fees) | 28.35 | 28.35 | |
| Fixed charge (Subject to statutory limit) | 25.00 | 25.00 | |
| Kennel charge | 8.50 | 8.50 | |
| PLANNING | Fee 2018/19 exc VAT £:P | Proposed Fee 2019/20 £:P | Note |
| PLANNING | | | |
| Copies of Plans | Cost of Printing | Cost of Printing | |
| Enquiries - Request for information tantamount to a search - Planning only | 55.00 | 57.00 | Inflationary increase to cover increased costs of resources |

| | | | |
|---|--|--|--|
| Application for an order for the stopping up or diversion of a footpath or bridleway pursuant to Section 257 of the Town and Country Planning Act 1990 | 2165.00 | 2209.00 | Inflationary increase to cover increased costs of resources |
| An order for the stopping up or diversion of a footpath or bridleway pursuant to Section 257 of the Town and Country Planning Act 1990 to be submitted to the Secretary of State for a decision | 1235.00 | 1260.00 | Inflationary increase to cover increased costs of resources |
| Copies of documents relating to the South Derbyshire Local Plan | Cost of Printing | Cost of Printing | |
| STREET NAMING AND NUMBERING | Fee 2018/19 exc VAT £:P | Proposed Fee 2019/20 £:P | Note |
| Street Naming and Numbering | | | |
| Request to formally change an official name of an existing property | 57.00 | 59.00 | Continued improvements to the addressing systems and data. |
| Request to formally rename an existing street or unnamed road. | 325.00 + 41.00 per household affected | 335.00 + 43.00 per household affected | Continued improvements to the addressing systems and data. |
| Request for the naming of a new street | 165.00 + 36.00 for every street issues at the same time. | 170.00 + 37.00 for every street issues at the same time. | Continued improvements to the addressing systems and data. |
| Request for the issuing of number or name (restrictions apply) to new properties as part of a Development consisting of 1 - 9 Dwellings | 57.00 per plot to a maximum of £285.00 | 59.00 per plot to a maximum of £295.00 | Continued improvements to the addressing systems and data. |
| Request for the issuing of number or name (restrictions apply) to new properties as part of a Development consisting of 10 or more Dwellings | 26.00 per plot | 28.00 per plot | Continued improvements to the addressing systems and data. |
| Request to amend a previously confirmed naming and numbering schedule (Restrictions apply) | Price on Application | 14.00 per plot affected by the schedule amendment | Per plot price introduced per lot to provide clarity on the potential costs of scheme changes. |
| Request for the naming of premises and Commercial/Industrial Estates | 57.00 | 59.00 per plot | Continued improvements to the addressing systems and data. |
| WASTE COLLECTION FEES | Fee 2018/19 exc VAT £:P | Proposed Fee 2019/20 £:P | Note |
| WASTE COLLECTION | | | |
| Recharge Damaged/Stolen Wheelie bins - 240L bins | 41.00 | 41.00 | |
| Recharge Damaged/Stolen Wheelie bins - 360L bins | 70.00 | 70.00 | |
| Sale of clinical sacks - per 250 sacks | 60.00 | 60.00 | |
| Abandoned Vehicle Charge - Not on Site | 61.00 | 61.00 | |
| Abandoned Vehicle Charge - Removed from site | 95.00 | 95.00 | |
| Domestic Bulkies - 6 items excluding fridges | 30.00 | 30.00 | |

| | | | |
|--|--------------------------------|---------------------------------|-------------|
| Domestic Bulkies - fridge | 25.00 | 25.00 | |
| Sale of Trade Refuse sacks - General Trade Price - per 10 bags | 20.00 | 20.00 | |
| Sale of Trade Refuse sacks - General Trade Price - per 25 bags | 50.00 | 50.00 | |
| Sale of Trade Refuse sacks - General Trade Price - per 50 bags | 100.00 | 100.00 | |
| Sale of Trade Refuse sacks - General Trade Price - per 100 bags | 200.00 | 200.00 | |
| Sale of Trade Refuse sacks - General Trade Price - per 250 bags | 250.00 | 250.00 | |
| Sale of Trade Refuse sacks - Parish Council Price (no disposal) - per 10 bags | 15.20 | 15.20 | |
| Sale of Trade Refuse sacks - Parish Council Price (no disposal) - per 25 bags | 38.00 | 38.00 | |
| Sale of Trade Refuse sacks - Parish Council Price (no disposal) - per 50 bags | 76.00 | 76.00 | |
| Sale of Trade Refuse sacks - Parish Council Price (no disposal) - per 100 bags | 152.00 | 152.00 | |
| Sale of Trade Refuse sacks - Parish Council Price (no disposal) - per 250 bags | 380.00 | 380.00 | |
| Private hire vehicle tests | 31.00 | 31.00 | |
| Sale of Compost Sacks per roll (Caddy Liners) | 3.50 | 3.50 | |
| Sale of Compost Sacks per roll(Wheelie Bin Liners) | 7.80 | 7.80 | |
| Trade Waste (Max Charge) - 240L Wheeled bin per week | 9.20 | 9.20 | |
| Trade Waste (Max Charge) - 360L Wheeled bin per week | 13.90 | 13.90 | |
| Trade Waste (Max Charge) - 660L Wheeled bin per week | 18.50 | 18.50 | |
| Trade Waste (Max Charge) - 1,100L Wheeled bin per week | 20.85 | 20.85 | |
| Trade Waste (Max Charge) - per sack | 2.05 | 2.05 | |
| Job Tickets | Fee dependant on work | Fee dependant on work | |
| ENVIRONMENTAL SERVICES FEES AND CHARGES | Fee 2018/19 exc VAT £:P | Proposed Fee 2019/20 £:P | Note |
| Environmental Protection | | | |
| Copies of Environmental Protection Act Register | FREE | FREE | |
| EPR Processes (EPA90 - Part 1) | Contact Council | Contact Council | |
| Copies of Environmental Protection Act Register | FREE | FREE | |
| Contaminated land enquiry standard search (solicitors and householders) | 50.00 | 50.00 | |
| MISC ENVIRONMENTAL HEALTH SERVICES | | | |
| High Hedge dispute (non-refundable) | 210.00 | 210.00 | |
| High Hedge dispute (non-refundable) - for low income groups | 105.00 | 105.00 | |

| | | | |
|--|---------|---------|----------------------|
| Welfare funeral - Only charges where inheritors to the estate are identified following the funeral | 240.00 | 240.00 | |
| Private Water Supplies | | | |
| Risk Assessments for supplies where the duty holder has not submitted any data (Hourly rate, up to a maximum total cost of £500) | 33.00 | 33.36 | Review of Staff Cost |
| Risk Assessments for supplies where the duty holder has partially submitted data(Hourly rate, up to a maximum total cost of £500) | 17.00 | 17.00 | |
| Sampling (Hourly rate up to a maximum fee of £100) | 33.00 | 33.36 | Review of Staff Cost |
| Investigation in the event of a sample failure (Hourly rate up to maximum cost of £100) | 33.00 | 33.36 | Review of Staff Cost |
| Authorisation to temporarily breach a standard whilst remedial work carried out. | 100.00 | 100.00 | |
| Regulation 10 sample | 25.00 | 25.00 | |
| Check monitoring sample analysis (up to a maximum of £100) | At cost | At cost | |
| Audit monitoring sample analysis (up to a maximum of £500) | At cost | At cost | |
| Environmental Education | | | |
| Environmental Education Programme 2 hour session | 100.00 | 100.00 | |
| Environmental Education Programme 1 hour session | 75.00 | 75.00 | |
| Environmental conservation training per session per leader | 90.00 | 90.00 | |
| Wildlife Watch (approx 13 sessions per year) - per child | 2.00 | 2.00 | |
| Walks | 2.00 | 2.00 | |
| NightWatch - per person | 2.50 | 2.50 | |
| Fun Science Event | FREE | FREE | |