

# **South Derbyshire Partnership**

## **Report to the Board**

**Date of meeting: 29<sup>th</sup> April 2014**

**Agenda Item: 9**

### **2014/15 ACTION PLAN and FINANCIAL REPORT**

#### **1.0 Recommendations**

To note the proposed Actions for 2014/15 and approve the allocation of funds to support the delivery of that programme.

#### **2.0 Purpose of the Report**

The District Council acts as accountable body for the South Derbyshire Partnership. This report outlines the Partnership's current financial position and proposals for expenditure and the proposed activity for the Theme Groups in 2013/14.

#### **3.0 Details**

##### **Budget**

There is currently £16,680 in the Partnership's Reserve which was carried over from previous years.

The only income received by the South Derbyshire Partnership from the partners for supporting the general operation of the Partnership is an annual allocation of £10,000 from the District Council.

This means the total funding available to the South Derbyshire Partnership is £26,680.

##### **2014/15 Action Plans**

The work of the three theme groups for the coming year is summarised as follows:

##### **Sustainable Development**

- Assist unemployed groups into opportunities for training, employment and entrepreneurship, particularly in the most deprived areas of the District.

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- Work with Promote Melbourne and Swadlincote Chamber to attract visitors and investment.
- Support the formation and development of local enterprises.
- Promote South Derbyshire as a place to visit and invest.

### **Safer Communities**

- **Anti-Social Behaviour**

Work with Partners to provide diversionary, education and engagement activities. Tackle incidents of ASB, to include focusing on hotspot areas, responding to community concerns and improving perceptions. Take enforcement action against perpetrators of ASB when necessary, to include voluntary and legislative measures.

- **Domestic Abuse & Serious Sexual Violence**

Promote and work with local services and ensure victims are able to access security advice and support. Raise awareness with professionals and communities through promotion campaigns, education and training.

- **Community Focus**

To reduce inequalities amongst families and young people living in and around the urban core through delivery of co-ordinated activity and education. Understand the expectations, changing needs and concerns of different communities, and strive to address them. Build public confidence by actively engaging with different communities, partners and stakeholders. Provide advice and reassurance to those most vulnerable. Work closely with schools and youth groups to raise awareness, educate and protect children and younger adults.

- **Alcohol Related Harm**

Work with partner agencies and licenced premises to reduce alcohol related crime, anti-social behaviour, and underage sales. Reduce alcohol related harm, through education and by promoting responsible drinking.

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- **Acquisitive Crime & Offender Management**

Work with partners and the community to maintain low level of acquisitive crime through education and targeted intervention. Effectively manage offenders through the Integrated Offender Management scheme.

### Health and Wellbeing

#### Work Programme 2014/2015

Derbyshire County Council has proposed an increase in the South Derbyshire Public Health investment to support locality work in 2014/2015. This includes additional financial investment as well as additional staffing support from the Public Health team at DCC.

	<b>Current position</b>	<b>Proposed annual additional resource</b>	<b>Total annual allocation 2014/15</b>	<b>Part year additional funding 2013/14</b>
South Derbyshire	£51,300 Senior Public Health Manager (WTE0.2) Health Partnership Manager	£40,983 Public Health Manager (WTE0.4) <i>Maintain</i> Health Partnership Manager	£92,283 Public Health Manager (WTE0.4) Health Partnership Manager* Senior Public Health Manager (WTE0.2)	£10,245

*\*Match funding for this post is included within the PH allocation*

Allocation of this funding is subject to DCC Cabinet approval on the 27<sup>th</sup> May 2014.

Each District has been tasked with producing a locality plan to prioritise spending. Three priorities for South Derbyshire have been decided against analysis of local need, local intelligence, consultation across stakeholders and in liaison with the South Derbyshire Local Area Committee (SD LAC).

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Three key Priorities	We will.....	Suggested proportion of new Public Locality Public Health money (%)
<b>Reducing health inequalities within families and young people living in the urban core around Swadlincote</b>	<p>Focus collaborative working across urban core areas to support:  <u>Improvements to all failing measures</u> indicating health inequality compared to other parts of the district and including  <i>Reduction in crime and antisocial behaviour.</i>  <i>Reduced school absenteeism.</i>  <i>Reduced under 18s conceptions</i>  <i>Reducing self harm</i>  <i>Improving emotional and mental wellbeing</i>  <i>Increased level of adults with basic skills</i></p> <p>Work in partnership to promote and improve</p> <ul style="list-style-type: none"> <li>• Financial management in families</li> <li>• Mental and emotional wellbeing across young people and families</li> <li>• Community resilience and “sense of community” across identified inequality areas</li> </ul>	75%
<b>Supporting health of older people in their own home</b>	<ul style="list-style-type: none"> <li>• Work with organisations including the voluntary sector, general practice and adult social care to identify older people at risk in their own home</li> <li>• Ensure services that enable older people to stay in their own home are fully known to organisations, older people and carers</li> <li>• Ensure pathways into services (both clinical and lifestyle) are known to organisations, older people and carers</li> <li>• Develop a community support referral scheme to address social isolation and promote strong emotional and mental wellbeing amongst carers and older people in their own homes</li> </ul>	20%

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<b>Supporting individuals and families living in rural areas experiencing health inequality (rural isolation, deprivation)</b>	<ul style="list-style-type: none"><li>• Work with organisations to ensure pathways into support services are visible, accessible and supportive for individuals and families living in rural communities</li><li>• Develop targeted activity to minimise the harmful effects for individuals and families due to social isolation, deprivation and poor access to services</li></ul>	5%
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More detailed action planning is taking shape and will be reported as it develops.

Two of the above Themed Groups have significant levels of funding available to deliver actions, in particular the Safer Communities and Health and Wellbeing Theme Groups. However the Sustainable Development Group and a number of the sub groups require support from the Board to deliver their actions during 2013/14. The breakdown is as follows:

**Locality Intervention Project** – project fund across the South Derbyshire Partnership Board and Theme Groups to support the proposed locality intervention work in communities identified through the indices of deprivation. **£5,000**

**South Derbyshire Day and Cultural Events** – small grant support for a range of events including, South Derbyshire Day, Melbourne Arts Festival, Glade In The Forest programme, Liberation Day. **£2,000**

**Environmental Forum / Climate Week** – support for the operation of the Forum and the promotion and delivery of the 2014 Climate Week. **£1,000**

**Volunteer Development / Celebration** – funding to allow the Strategic Volunteering Group to deliver works that will increase the number of, and opportunities for, volunteers. Also to celebrate volunteering during Volunteers week. **£1,000**

**Cultural Partnership** – Development of a partnership which is pulling together environmental, cultural, heritage and educational opportunities in the Swadlincote and wider area. **£1,000**

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**Sustainable Development Theme Group** – funding to support the delivery of the theme groups work which includes, business advice service, business breakfasts, employment skills and training, town centre promotion and environmental improvements. **£4,000**

### Summary

Locality Intervention Project	£5,000
Cultural Events	£2,000
Environmental Forum/Climate Week	£1,000
Volunteer Development/Celebration	£1,000
Cultural Partnership development	£1,000
Sustainable Development Theme Group	£4000
Total	£14,000

The above figures are estimates which will be available to support work and in most cases be to cover costs if alternative funds cannot be found or be used as matched funding against other sources. The Theme Group Chairs will be given responsibility for ensuring the appropriate use of the funds.

### Future Allocations

The remaining balance will be £12,680. During the year there will be future requests for funding linked to the delivery of the Partnerships work.

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