



**F B McArdle**  
**Chief Executive**  
South Derbyshire District Council,  
Civic Offices, Civic Way,  
Swadlincote, Derbyshire DE11 0AH.

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Our Ref  
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Date: 18<sup>th</sup> August 2021

Dear Councillor,

### **Finance and Management Committee**

A Meeting of the **Finance and Management Committee** will be held at **Grove Hall**, Greenbank Leisure Centre, Civic Way, Swadlincote, DE11 0AD on **Thursday, 26 August 2021 at 18:00**. You are requested to attend.

Yours faithfully,

Chief Executive

To:- **Labour Group**

Councillor Pearson (Chair), Councillor Tilley (Vice-Chair) and Councillors Rhind, Richards, Singh, Southerd and Taylor.

**Conservative Group**

Councillors Ackroyd, Bridgen, Lemmon, Redfern and Watson.

**Independent Group**

Councillor Fitzpatrick.



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## **AGENDA**

### **Open to Public and Press**

- 1** Apologies and to note any Substitutes appointed for the Meeting.
- 2** To note any declarations of interest arising from any items on the Agenda
- 3** To receive any questions by members of the public pursuant to Council Procedure Rule No.10.
- 4** To receive any questions by Members of the Council pursuant to Council procedure Rule No. 11.
- 5** Reports of Overview and Scrutiny Committee
- 6** CORPORATE PLAN 2020-24 PERFORMANCE REPORT (2021-2022 QUARTER 1– APRIL TO 30 JUNE) **4 - 75**
- 7** REVENUE FINANCIAL MONITORING 2021-22 **76 - 92**
- 8** CAPITAL FINANCIAL MONITORING 2021-22 **93 - 103**
- 9** TREASURY MANAGEMENT UPDATE 2021-22 **104 - 119**
- 10** DEVELOPING & CONSULTING ON REVISED LOCAL COUNCIL TAX REDUCTION SCHEME 2022 - 2023 **120 - 135**
- 11** COMMITTEE WORK PROGRAMME **136 - 141**

### **Exclusion of the Public and Press:**

- 12** The Chairman may therefore move:-  
That in accordance with Section 100 (A)(4) of the Local Government Act 1972 (as amended) the press and public be excluded from the remainder of the Meeting as it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that there would be disclosed exempt information as defined in the

paragraph of Part I of the Schedule 12A of the Act indicated in the header to each report on the Agenda.

- 13** To receive any Exempt questions by Members of the Council pursuant to Council procedure Rule No. 11.
- 14** ANNUALISED HOURS CONTRACTS – ENVIRONMENTAL EDUCATION PROJECT
- 15** BETTER CARE FUNDING ALLOCATION – FINANCIAL POSITION
- 16** FORMER TENANT ARREARS WRITE OFF
- 17** CUSTOMER SERVICES PROVISION AT THE CIVIC OFFICES
- 18** COLLECTION RATES, DEBT RECOVERY AND WRITE OFFS (Q1 2021 – 2022)
- 19** PAYROLL SERVICE