

## Housing and Community Services Committee – 17 August 2023 Work Programme

Work Programme Area	Date of Committee meetings	Contact Officer (Contact details)
<b>Reports Previously Considered By Last 5 Committees</b>		
Service Base Budgets	05 January 2022	Charlotte Jackson Head of Finance (01283 595901)
Housing Revenue Account Budget and Rent Level 2023-24	05 January 2022	Charlotte Jackson Head of Finance (01283 595901)
Decarbonisation Wave 2 Grant Funding	05 January 2023	Paul Whittingham Head of Housing (01283) 595984
Housing Regulator -new tenant satisfaction measures	02 February 2023	Paul Whittingham Head of Housing (01283) 595984
HRA Budget and Rent Setting 23/24 and Financial Plan to 2033	02 February 2023	Charlotte Jackson Head of Finance (01283) 595901
Home Upgrades Grant Phase 2 Bid	02 February 2023	Matt Holford Head of Environmental Services (01283) 595856
Beat the Street Update	09 March 2023	Sean McBurney (Head of Cultural & Community Services) 07435 935050
Corporate Plan 2020-24: Performance Report (2022-2023 Quarter 3 – (1 April to 31 December)	09 March 2023	Clare Booth Corporate Performance & Policy Officer (01283) 595788

Council House Letting and Void Properties	25 April 2023	Paul Whittingham Head of Housing (01283) 595984
Corporate Plan 2020-24: Performance Report (2022-2023 Quarter 4 – (1 April to 31 March))	01 June 2023	Clare Booth Corporate Performance & Policy Officer (01283) 595788
Council ASB Policy Review	01 June 2023	Sean McBurney (Head of Cultural & Community Services) 07435 935050
Parks and Green Spaces Policy (Service Standards)	01 June 2023	Sean McBurney (Head of Cultural & Community Services) 07435 935050
<b>Provisional Programme of Reports To Be Considered by Committee</b>		
Corporate Plan 2020-24: Performance Report 2023-2024 Quarter 1 – (1 April to 30 June)	17 August 2023	Clare Booth Corporate Performance & Policy Officer (01283) 595788
Tenancy Strategy and Tenancy Policy	28 September 2023	Paul Whittingham Head of Housing (01283) 595984
Bevin Boys Miners Memorial	28 September 2023	Sean McBurney (Head of Cultural & Community Services) 07435 935050
Surveillance Policy Update	28 September 2023	Sean McBurney (Head of Cultural & Community Services) 07435 935050
Community Grant Fund updates	28 September 2023	Sean McBurney (Head of Cultural & Community Services) 07435 935050
Volunteering Policy	28 September 2023	Sean McBurney (Head of Cultural & Community Services) 07435 935050

Tree Inspection/works staffing structure.	28 September 2023	Sean McBurney (Head of Cultural & Community Services) 07435 935050
Fisher Close Social Housing Development	28 September 2023	Paul Whittingham Head of Housing (01283) 595984
Active Schools Partnership – School Swimming Partnership	28 September 2023	Sean McBurney (Head of Cultural & Community Services) 07435 935050
Leisure Facilities Strategy	28 September 2023	Sean McBurney (Head of Cultural & Community Services) 07435 935050
Revitalising Rosliston Forestry Centre Update	28 September 2023	Sean McBurney (Head of Cultural & Community Services) 07435 935050
Budget Setting Approach 2024-25	28 September 2023	Charlotte Jackson (Head of Finance) 07770 085452
Health and Housing Strategy 2021-23	16 November 2023	Eileen Jackson Strategic Housing Manager (01213) 595763
Development and refurbishment Options Appraisals	16 November 2023	Paul Whittingham Head of Housing (01283) 595984
Corporate Plan 2020-24: Performance Report (2023-2024 Quarter 2 – (1 July to 30 September)	16 November 2023	Clare Booth Corporate Performance & Policy Officer (01283) 595788
Policy on Access to Allotments	16 November 2023	Sean McBurney (Head of Cultural & Community Services) 07435 935050
Foundations adaptations services review	16 November 2023	Paul Whittingham Head of Housing (01283) 595984

Beat the Street Update	16 November 2023	Sean McBurney (Head of Cultural & Community Services) 07435 935050
Housing Consumer Standards	16 November 2023	Paul Whittingham Head of Housing (01283) 595984
Tenant Satisfaction Survey	16 November 2023	Paul Whittingham Head of Housing (01283) 595984
Adaptations Policy Review	16 November 2023	Paul Whittingham Head of Housing (01283) 595984
Stock Condition Survey	16 November 2023	Paul Whittingham Head of Housing (01283) 595984
SHDF Wave 1 + 2	16 November 2023	Paul Whittingham Head of Housing (01283) 595984
Draft 2024-25 General Fund Revenue Budget	08 January 2023	Charlotte Jackson (Head of Finance) 07770 085452
Draft 2024-24 HRA Budget	08 January 2023	Charlotte Jackson (Head of Finance) 07770 085452
Draft Capital Programmes 2024-25 to 2028-29	08 January 2023	Charlotte Jackson (Head of Finance) 07770 085452
Corporate Plan 2020-24: Performance Report (2023-2024 Quarter 3 – (1 October to 31 December)	07 March 2024	Clare Booth Corporate Performance & Policy Officer (01283) 595788