

PROPOSED FEES AND CHARGES 2024/25

VAT Key - O: Outside Scope S: Standard rate E: Exempt Z: Zero

APPENDIX 2

| Cemeteries | VAT | GL Account Code | Unit | Date of Last Change | 2023/24 £: | Proposed Fee 2024/25 | %age Increase | £ Increase | Externally set | Explanation regarding the recommended level of charge |
|---|-----|-----------------|------|---------------------|------------|----------------------|---------------|------------|----------------|--|
| Grant of Right (Document giving the exclusive right of burial in a specified plot, for a period of fifty years) For an infant's grave(0-12 months) | O | R9306 CEA00 | | 01/04/2023 | 411.50 | 453.00 | 10.09% | 41.50 | | Claimed from CFF (Childrens Funeral Fund) - Benchmarked against East Staffs BC/Derby City/NW Leics DC/Tamworth Borough Council |
| Grant of Right (Document giving the exclusive right of burial in a specified plot, for a period of fifty years) For an infant's grave for a child's grave (between12 months - 12 years) | O | R9306 CEA00 | | 01/04/2023 | 549.00 | 603.00 | 9.84% | 54.00 | | Claimed from CFF (Childrens Funeral Fund) - Benchmarked against East Staffs BC/Derby City/NW Leics DC/Tamworth Borough Council |
| Grant of Right (Document giving the exclusive right of burial in a specified plot, for a period of fifty years) For a child's grave (between12 years - 16 years) | O | R9306 CEA00 | | 01/04/2023 | 823.00 | 905.00 | 9.96% | 82.00 | | Claimed from CFF (Childrens Funeral Fund) - Benchmarked against East Staffs BC/Derby City/NW Leics DC/Tamworth Borough Council |
| Grant of Right (Document giving the exclusive right of burial in a specified plot, for a period of fifty years) Adult grave 9' x 4' (for a coffin) | O | R9306 CEA00 | | 01/04/2023 | 823.00 | 905.00 | 9.96% | 82.00 | | Benchmarked against East Staffs BC/Derby City/NW Leics DC/Tamworth Borough Council |
| Grant of Right (Document giving the exclusive right of burial in a specified plot, for a period of fifty years) Adult grave 10' x 5' (for a casket) | O | R9306 CEA00 | | 01/04/2023 | 1002.00 | 1102.00 | 9.98% | 100.00 | | Benchmarked against East Staffs BC/Derby City/NW Leics DC/Tamworth Borough Council |
| Grant of Right (Document giving the exclusive right of burial in a specified plot, for a period of fifty years) Ashes plot 2' x 2' | O | R9306 CEA00 | | 01/04/2023 | 395.00 | 415.00 | 5.06% | 20.00 | | Benchmarked against East Staffs BC/Derby City/NW Leics DC/Tamworth Borough Council |
| Grant of Right (Document giving the exclusive right of burial in a specified plot, for a period of fifty years) Ashes plot 2' x 2' for interment of a child 12 months to 16 years | O | R9306 CEA00 | | 01/04/2023 | 395.00 | 415.00 | 5.06% | 20.00 | | Claimed from CFF (Childrens Funeral Fund) - Benchmarked against East Staffs BC/Derby City/NW Leics DC/Tamworth Borough Council |
| Extension to Grant of Right (Document giving the exclusive right of burial in a specified plot, for a further period of 25 years) Infant grave (0-12 months) | O | R9306 CEA00 | | 01/04/2023 | 206.00 | 227.00 | 10.19% | 21.00 | | half Grant fee. Benchmarked against East Staffs BC/Derby City/NW Leics DC/Tamworth Borough Council |
| Extension to Grant of Right (Document giving the exclusive right of burial in a specified plot, for a further period of 25 years) child's grave (between 12 months - 11 years) | O | R9306 CEA00 | | 01/04/2023 | 274.50 | 302.00 | 10.02% | 27.50 | | half Grant fee. Benchmarked against East Staffs BC/Derby City/NW Leics DC/Tamworth Borough Council |
| Extension to Grant of Right (Document giving the exclusive right of burial in a specified plot, for a further period of 25 years) child's grave (12 years - 17 years) | O | R9306 CEA00 | | 01/04/2023 | 411.50 | 453.00 | 10.09% | 41.50 | | half Grant fee. Benchmarked against East Staffs BC/Derby City/NW Leics DC/Tamworth Borough Council |
| Extension to Grant of Right (Document giving the exclusive right of burial in a specified plot, for a further period of 25 years) Adult grave 9' x 4' (for a coffin) | O | R9306 CEA00 | | 01/04/2023 | 411.50 | 453.00 | 10.09% | 41.50 | | half Grant fee. Benchmarked against East Staffs BC/Derby City/NW Leics DC/Tamworth Borough Council |
| Extension to Grant of Right (Document giving the exclusive right of burial in a specified plot, for a period of 25 years) Adult grave 10' x 5' (for a casket) | O | R9306 CEA00 | | 01/04/2023 | 501.00 | 551.00 | 9.98% | 50.00 | | half Grant fee. Benchmarked against East Staffs BC/Derby City/NW Leics DC/Tamworth Borough Council |
| Extension to Grant of Right (Document giving the exclusive right of burial in a specified plot, for a period of 25 years) Ashes plot 2' x 2' | O | R9306 CEA00 | | 01/04/2023 | 197.50 | 208.00 | 5.32% | 10.50 | | half Grant fee. Benchmarked against East Staffs BC/Derby City/NW Leics DC/Tamworth Borough Council |
| Burials Infant, 0 - 12 months | O | R9306 CEA00 | | 01/04/2023 | 283.00 | 311.00 | 9.89% | 28.00 | | Claimed from CFF (Childrens Funeral Fund). Benchmarked against East Staffs BC/Derby City/NW Leics DC/Tamworth Borough Council |
| Burials For a child's grave (between 12 months - 12 years) | O | R9306 CEA00 | | 01/04/2023 | 377.00 | 415.00 | 10.08% | 38.00 | | Claimed from CFF (Childrens Funeral Fund). Benchmarked against East Staffs BC/Derby City/NW Leics DC/Tamworth Borough Council |
| Burials For a child's grave (between 12 years - 16 years) | O | R9306 CEA00 | | 01/04/2023 | 565.50 | 622.00 | 9.99% | 56.50 | | Claimed from CFF (Childrens Funeral Fund). Benchmarked against East Staffs BC/Derby City/NW Leics DC/Tamworth Borough Council |
| Burials Adult- single depth grave | O | R9306 CEA00 | | 01/04/2023 | 613.00 | 674.00 | 9.95% | 61.00 | | Benchmarked against East Staffs BC/Derby City/NW Leics DC/Tamworth Borough Council |
| Burials - double depth grave | O | R9306 CEA00 | | 01/04/2023 | 565.50 | 622.00 | 9.99% | 56.50 | | Benchmarked against East Staffs BC/Derby City/NW Leics DC/Tamworth Borough Council |
| Burials - surcharge for a casket | O | R9306 CEA00 | | 01/04/2023 | 167.00 | 172.00 | 2.99% | 5.00 | | Benchmarked against East Staffs BC/Derby City/NW Leics DC/Tamworth Borough Council |
| Burials - common grave | O | R9306 CEA00 | | 01/04/2023 | 568.00 | 622.00 | 9.51% | 54.00 | | brought into line with double depth burial fee |
| Burials For any burial after the first | O | R9306 CEA00 | | 01/04/2023 | 511.00 | 562.00 | 9.98% | 51.00 | | Benchmarked against East Staffs BC/Derby City/NW Leics DC/Tamworth Borough Council |
| Burial of cremated remains in an ashes plot (infant, 0 - 12 months) | O | R9306 CEA00 | | 01/04/2023 | 166.00 | 183.00 | 10.24% | 17.00 | | Claimed from CFF (Childrens Funeral Fund) Benchmarked against East Staffs BC/Derby City/NW Leics DC/Tamworth Borough Council |
| Burial of cremated remains in an ashes plot (child, 12 months plus to 12 years) | O | R9306 CEA00 | | 01/04/2023 | 166.00 | 183.00 | 10.24% | 17.00 | | Claimed from CFF (Childrens Funeral Fund) Benchmarked against East Staffs BC/Derby City/NW Leics DC/Tamworth Borough Council |
| Burial of Cremated remains in ashes plot (child 12 years - 16 years) | O | R9306 CEA00 | | 01/04/2023 | 166.00 | 183.00 | 10.24% | 17.00 | | Claimed from CFF (Childrens Funeral Fund) Benchmarked against East Staffs BC/Derby City/NW Leics DC/Tamworth Borough Council |
| Burial of cremated remains in an ashes plot (adult) | O | R9306 CEA00 | | 01/04/2023 | 166.00 | 183.00 | 10.24% | 17.00 | | Benchmarked against East Staffs BC/Derby City/NW Leics DC/Tamworth Borough Council |
| Strewing of ashes (if carried out by SDDC staff) | O | R9306 CEA00 | | 01/04/2023 | 97.00 | 107.00 | 10.31% | 10.00 | | Benchmarked against East Staffs BC/Derby City/NW Leics DC/Tamworth Borough Council |
| Strewing of ashes (if not carried out by SDDC staff) | O | R9306 CEA00 | | 01/04/2023 | 82.50 | 91.00 | 10.30% | 8.50 | | Benchmarked against East Staffs BC/Derby City/NW Leics DC/Tamworth Borough Council |
| All Grant of Right/Burial fees listed above are treble for non-residents of the District | | | | | | | | | | |
| Monuments A flat stone NB: not permitted in lawned cemeteries | O | R9308 CEA00 | | 01/04/2023 | 150.00 | 160.00 | 6.67% | 10.00 | | Benchmarked against East Staffs BC/Derby City/NW Leics DC/Tamworth Borough Council |
| Monuments A headstone or footstone, not exceeding 2' in height | O | R9308 CEA00 | | 01/04/2023 | 283.00 | 292.00 | 3.18% | 9.00 | | Benchmarked against East Staffs BC/Derby City/NW Leics DC/Tamworth Borough Council |
| Monuments A headstone or footstone, exceeding 2' in height | O | R9308 CEA00 | | 01/04/2023 | 311.00 | 320.00 | 2.89% | 9.00 | | Benchmarked against East Staffs BC/Derby City/NW Leics DC/Tamworth Borough Council |
| Monuments Kerbstones or border stones, for a space not exceeding 6'6" x 3' (not permitted in lawned cemeteries) | O | R9308 CEA00 | | 01/04/2023 | 311.00 | 320.00 | 2.89% | 9.00 | | Benchmarked against East Staffs BC/Derby City/NW Leics DC/Tamworth Borough Council |

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|--|------------|------------------------|-------------|----------------------------|-------------------|-----------------------------|----------------------|-------------------|-----------------------|---|
| Monuments A vase, not exceeding 18" in height | O | R9308 CEA00 | | 01/04/2023 | 91.00 | 91.00 | 0.00% | 0.00 | | No change |
| Monuments For any inscription after the first, on any form of monument | O | R9308 CEA00 | | 01/04/2023 | 150.00 | 160.00 | 6.67% | 10.00 | | Benchmarked against East Staffs BC/Derby City/NW Leics DC/Tamworth Borough Council |
| Monuments Supply only of 7" x 5" wall plaque (Etwell Cemetery only), inclusive of inscription up to 70 letters | O | R9308 CEA00 | | 01/04/2023 | 295.00 | 295.00 | 0.00% | 0.00 | | No change |
| Replacement of Memorial Stone | O | R9308 CEA00 | | 01/04/2023 | 150.00 | 160.00 | 6.67% | 10.00 | | Benchmarked against East Staffs BC/Derby City/NW Leics DC/Tamworth Borough Council |
| Exhumation | O | R9308 CEA00 | | 01/04/2023 | 1263.00 | 1300.00 | 2.93% | 37.00 | | Benchmarked against East Staffs BC/Derby City/NW Leics DC/Tamworth Borough Council |
| Search of records, including copy of entry | O | R9308 CEA00 | | 01/04/2023 | 36.00 | 40.00 | 11.11% | 4.00 | | Benchmarked against East Staffs BC/Derby City/NW Leics DC/Tamworth Borough Council |
| Slabbing or sealing a grave | O | R9308 CEA00 | | 01/04/2023 | 151.00 | 156.00 | 3.31% | 5.00 | | Benchmarked against East Staffs BC/Derby City/NW Leics DC/Tamworth Borough Council |
| Alterations to coffin size once shoring is in place | O | R9308 CEA00 | | 01/04/2023 | 93.00 | 102.00 | 9.68% | 9.00 | | Benchmarked against East Staffs BC/Derby City/NW Leics DC/Tamworth Borough Council |
| Transfer of ownership of Grant of Right | O | R9308 CEA00 | | 01/04/2020 | 40.00 | 44.00 | 10.00% | 4.00 | | Benchmarked against East Staffs BC/Derby City/NW Leics DC/Tamworth Borough Council |
| Saturday funeral for child between 12 months and 17 years (in addition to the Grant of Right) | O | R9308 CEA00 | | 01/04/2023 | 460.00 | 468.00 | 1.74% | 8.00 | | Claimed from CFF (Childrens Funeral Fund). Benchmarked against East Staffs BC/Derby City/NW Leics DC/Tamworth Borough Council |
| Saturday funeral - Adult (in addition to the Grant of Right) | O | R9308 CEA00 | | 01/04/2023 | 919.50 | 935.00 | 1.69% | 15.50 | | 1.5 x single depth fee |
| Sunday/Bank Holiday funeral for a child between 12 months and 17 years (In addition to the grant of right) | O | R9308 CEA00 | | 01/04/2023 | 613.00 | 674.00 | 9.95% | 61.00 | | Claimed from CFF (Childrens Funeral Fund) |
| Sunday/Bank Holiday funeral - Adult (in addition to the Grant of Right) | O | R9308 CEA00 | | 01/04/2023 | 1226.00 | 1348.00 | 9.95% | 122.00 | | 2 x single depth fee |
| Grants for Closed Church Yards | O | R4700 CEA30 | | 01/04/2023 | 400.00 | 420.00 | 5.00% | 20.00 | | Benchmarked against East Staffs BC/Derby City/NW Leics DC/Tamworth Borough Council |
| HOUSING FEES AND CHARGES | VAT | GL Account Code | Unit | Date of Last Change | 2023/24 £: | Proposed Fee 2024/25 | %age Increase | £ Increase | Externally set | Explanation regarding the recommended level of charge |
| Homelessness | | | | | | | | | | |
| Bed and Breakfast - recharge per week | | | | | | | | | | |
| Each adult | 0 | R9404 KGH10 | | | Actual Cost | Actual Cost | | | | |
| Each child under 16 | 0 | R9404 KGH10 | | | Actual Cost | Actual Cost | | | | |
| Ineligible Charge | 0 | R9404 KGH10 | | | 21.10 | 22.15 | 4.98% | 1.05 | | 5% increase. A 5% increase was previously made for the financial year 23/24 based on staff constns increasing, therefore this was deemed to be a reasonable increase for 24/25. Costs increase year on year with inflation. |
| Homelessness | | | | | | | | | | |
| Hire of Communal Lounges (per 1/2 day session) | | | | | | | | | | |
| Commercial rate | S2 | R9308 KJE90 | | | 50.00 | 52.50 | 5.00% | 2.50 | | 5% increase. A 5% increase was previously made for the financial year 23/24 based on staff constns increasing, therefore this was deemed to be a reasonable increase for 24/25. Costs increase year on year with inflation. |
| Mixed rate (Commercial & Residents) | S2 | R9308 KJE90 | | | | 26.25 | | | | ***New charge***This charge is to account for usage of the Community Rooms by a mixed customer based: some commercial / some council tenants. We don't charge for the use of the Community Rooms by council tenants. We charge full price for the use of the Community Rooms by commercial. A 50% discount for split usage seems reasonable |
| Use of guest bedroom per night | S2 | R9308 KJE90 | | | 15.00 | 15.75 | 5.00% | 0.75 | | 5% increase. |
| Lifelines | | | | | | | | | | |
| Registered disabled persons - Lifeline Monitoring per week | S1/S3 | R9308 KJE90 | | 01/04/2023 | 2.10 | 2.21 | 5.24% | 0.11 | | 5% increase. A 5% increase was previously made for the financial year 23/24 based on staff constns increasing, therefore this was deemed to be a reasonable increase for 24/25. Costs increase year on year with inflation. |
| Registered disabled persons - Lifeline equipment rental per week (includes monitoring) | S1/S3 | R9308 KJE90 | | 01/04/2023 | 5.36 | 5.63 | 5.14% | 0.28 | | 5% increase. A 5% increase was previously made for the financial year 23/24 based on staff constns increasing, therefore this was deemed to be a reasonable increase for 24/25. Costs increase year on year with inflation. |
| Other persons - Monitoring per week | S1/S3 | R9308 KJE90 | | 01/04/2023 | 3.15 | 3.31 | 5.08% | 0.16 | | 5% increase. A 5% increase was previously made for the financial year 23/24 based on staff constns increasing, therefore this was deemed to be a reasonable increase for 24/25. Costs increase year on year with inflation. |
| Other persons - Rental per week (includes monitoring) | S1/S3 | R9308 KJE90 | | 01/04/2023 | 5.25 | 5.51 | 4.95% | 0.26 | | 5% increase. A 5% increase was previously made for the financial year 23/24 based on staff constns increasing, therefore this was deemed to be a reasonable increase for 24/25. Costs increase year on year with inflation. |
| Monthly Basic Telecare package monitoring charge | S1/S3 | R9308 KJE90 | | 01/04/2023 | 22.75 | 23.89 | 4.99% | 1.14 | | 5% increase. A 5% increase was previously made for the financial year 23/24 based on staff constns increasing, therefore this was deemed to be a reasonable increase for 24/25. Costs increase year on year with inflation. |
| Telecare installation - private resident | S1/S3 | R9308 KJE90 | | 01/04/2023 | 52.50 | 57.75 | 10.00% | 5.25 | | 10% increase - all tele-care equipment installed in 24/25 will be digital equipment as opposed to analogue and is more costly. This relates to the digital switch by 2025 |
| Telecare Installation - Additional Sensors | S1/S3 | R9308 KJE90 | | 01/04/2023 | 6.25 | 6.88 | 10.08% | 0.63 | | 10% increase - all tele-care equipment installed in 24/25 will be digital equipment as opposed to analogue and is more costly. This relates to the digital switch by 2025 |
| Monthly 1st year instalment charge installation and monitoring | S1/S3 | R9308 KJE90 | | 01/04/2023 | 35.28 | 37.04 | 4.99% | 1.76 | | 5% increase. A 5% increase was previously made for the financial year 23/24 based on staff constns increasing, therefore this was deemed to be a reasonable increase for 24/25. Costs increase year on year with inflation. |
| Telecare - Monthly 1st year instalment charge, rental and monitoring | S1/S3 | R9308 KJE90 | | 01/04/2023 | 27.13 | 28.49 | 5.01% | 1.36 | | 5% increase. A 5% increase was previously made for the financial year 23/24 based on staff constns increasing, therefore this was deemed to be a reasonable increase for 24/25. Costs increase year on year with inflation. |
| Monitoring & Support level 1 - Daily visit | S1/S3 | R9308 KJE90 | | 01/04/2023 | 21.00 | 22.05 | 5.00% | 1.05 | | Change to Daily Contact rather than visit & 5% increase - A 5% increase was previously made for the financial year 23/24 based on staff constns increasing, therefore this was deemed to be a reasonable increase for 24/25. Costs increase year on year with inflation. |
| Monitoring & Support level 2 - 2 visits per week | S1/S3 | R9308 KJE90 | | 01/04/2023 | 12.60 | 13.23 | 5.00% | 0.63 | | 5% increase. A 5% increase was previously made for the financial year 23/24 based on staff constns increasing, therefore this was deemed to be a reasonable increase for 24/25. Costs increase year on year with inflation. |

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|--|-------|-----------------|--------|---------------------|--|--|---------------|------------|----------------|---|
| Monitoring & Support level 3 - 1 visit per week | S1/S3 | R9308 KJE90 | | 01/04/2023 | 9.45 | 9.92 | 4.97% | 0.47 | | 5% increase. A 5% increase was previously made for the financial year 23/24 based on staff constns increasing, therefore this was deemed to be a reasonable increase for 24/25. Costs increase year on year with inflation. |
| Monitoring & Support level 4 - 1 visit per fortnight | S1/S3 | R9308 KJE90 | | 01/04/2023 | 6.30 | 6.62 | 5.08% | 0.32 | | 5% increase. A 5% increase was previously made for the financial year 23/24 based on staff constns increasing, therefore this was deemed to be a reasonable increase for 24/25. Costs increase year on year with inflation. |
| Monitoring & Support level 5 - 1 visit per month | S1/S3 | R9308 KJE90 | | 01/04/2023 | 5.25 | 5.51 | 4.95% | 0.26 | | 5% increase. A 5% increase was previously made for the financial year 23/24 based on staff constns increasing, therefore this was deemed to be a reasonable increase for 24/25. Costs increase year on year with inflation. |
| Monitoring & Support level 6 - 1 visit per week | S1/S3 | R9308 KJE90 | | 01/04/2023 | 4.20 | 4.41 | 5.00% | 0.21 | | Change to 1 Visit per Quarter rather than week & 5% increase - A 5% increase was previously made for the financial year 23/24 based on staff constns increasing, therefore this was deemed to be a reasonable increase for 24/25. Costs increase year on year with inflation. |
| Monitoring & Support level 7 - 1 monitoring only | S1/S3 | R9308 KJE90 | | 01/04/2023 | 3.15 | 3.31 | 5.08% | 0.16 | | 5% increase. A 5% increase was previously made for the financial year 23/24 based on staff constns increasing, therefore this was deemed to be a reasonable increase for 24/25. Costs increase year on year with inflation. |
| Fall Detector - Rental per Month (includes monitoring) | S1/S3 | R9308 KJE90 | | | 5.07 | 5.32 | 4.93% | 0.25 | | 5% increase. A 5% increase was previously made for the financial year 23/24 based on staff constns increasing, therefore this was deemed to be a reasonable increase for 24/25. Costs increase year on year with inflation. |
| Smoke Detector - Rental per Month (includes monitoring) | S1/S3 | R9308 KJE90 | | | 2.90 | 3.05 | 5.17% | 0.15 | | 5% increase. A 5% increase was previously made for the financial year 23/24 based on staff constns increasing, therefore this was deemed to be a reasonable increase for 24/25. Costs increase year on year with inflation. |
| Bed Occupancy Sensor - Rental per Month (includes monitoring) | S1/S3 | R9308 KJE90 | | | 5.55 | 5.83 | 5.05% | 0.28 | | 5% increase. A 5% increase was previously made for the financial year 23/24 based on staff constns increasing, therefore this was deemed to be a reasonable increase for 24/25. Costs increase year on year with inflation. |
| Property Exit Sensor - Rental per Month (Includes monitoring) | S1/S3 | R9308 KJE90 | | | 12.13 | 12.74 | 5.03% | 0.61 | | 5% increase. A 5% increase was previously made for the financial year 23/24 based on staff constns increasing, therefore this was deemed to be a reasonable increase for 24/25. Costs increase year on year with inflation. |
| Medication Dispenser - Rental per Month (Includes monitoring) | S1/S3 | R9308 KJE90 | | | 7.58 | 7.96 | 5.01% | 0.38 | | 5% increase. A 5% increase was previously made for the financial year 23/24 based on staff constns increasing, therefore this was deemed to be a reasonable increase for 24/25. Costs increase year on year with inflation. |
| Garages | | | | | | | | | | |
| Rent per week - Council Tenants - Garage in Proximity to Rented Property | S2 | R9401 KJC20 | | | 9.96 | 10.69 | 7.30% | 0.73 | | Based on CPI + 1% |
| Rent per week - Council Tenants - Garage in Proximity to Rented Property (Chatsworth Road) | S2 | R9401 KJC20 | | | 11.63 | 12.48 | 7.30% | 0.85 | | Based on CPI + 1% |
| Rent per week - All other circumstances | S1 | R9401 KJC20 | | | 9.96 or 11.63 + 20% VAT | 10.69 or 12.48 + 20% VAT | 7.30% | 0.73/ 0.85 | | Based on CPI + 1% |
| Garage Plots | | | | | | | | | | |
| Rent per annum - Council Tenants - Plot in Proximity to Rented Property | S2 | R9401 KJC20 | | | 1.29 | 1.38 | 7.30% | 0.09 | | Based on CPI + 1% |
| Rent per annum - All other circumstances | S1 | R9401 KJC20 | | | 1.29 + 20% VAT | 1.38 + 20% VAT | 7.30% | 0.09 | | Based on CPI + 1% |
| Miscellaneous Housing | | | | | | | | | | |
| Heating - Council Tenants (Pear Tree Court communal) | 0 | R9400 KJC20 | | | 7.00 | 7.00 | 0.00% | 0.00 | | No Change |
| Service Charge (Carnegie House) | 0 | R9308 KJE90 | | | 21.10 | 22.15 | 4.98% | 1.05 | | 5% increase. A 5% increase was previously made for the financial year 23/24 based on staff constns increasing, therefore this was deemed to be a reasonable increase for 24/25. Costs increase year on year with inflation. |
| Statutory Notices | | | | | | | | | | |
| Housing Act 2004 S.49 | | | | | | | | | | |
| Recovery of administrative and other expenses incurred in taking enforcement action | | | | | Actual Cost | Actual Cost | | | | |
| STRATEGIC HOUSING | | | | | | | | | | |
| Issue of Immigration Certificates | 0 | R9308 CEE20 | Each | 01/04/2023 | £169.50 | £181.00 | 6.78% | 11.50 | | Increased by CPI (6.7%) and rounded to the nearest pound |
| Application for new licence | 0 | R9308 CEE20 | Each | 01/04/2023 | £410.40 | £438.00 | 6.73% | 27.60 | | Increased by CPI (6.7%) and rounded to the nearest pound |
| Additional application fee per pitch in excess of 1 | 0 | R9308 CEE20 | Each | 01/04/2023 | £7.00 | £8.00 | 14.29% | 1.00 | | Increased by CPI (6.7%) and rounded to the nearest pound |
| Amendment of licence | 0 | R9308 CEE20 | Each | 01/04/2023 | £230.00 | £245.00 | 6.52% | 15.00 | | Increased by CPI (6.7%) and rounded to the nearest pound |
| Transfer of licence | 0 | R9308 CEE20 | Each | 01/04/2023 | £167.30 | £179.00 | 6.99% | 11.70 | | Increased by CPI (6.7%) and rounded to the nearest pound |
| Annual fee | 0 | R9308 CEE20 | Annual | 01/04/2023 | £232.20 | £248.00 | 6.80% | 15.80 | | Increased by CPI (6.7%) and rounded to the nearest pound |
| Additional annual fee per pitch in excess of 1 | 0 | R9308 CEE20 | Annual | 01/04/2023 | £8.00 | £9.00 | 12.50% | 1.00 | | Increased by CPI (6.7%) and rounded to the nearest pound |
| Deposit, vary or delete site rules | 0 | R9308 CEE20 | Each | 01/04/2023 | £145.00 | £155.00 | 6.90% | 10.00 | | Increased by CPI (6.7%) and rounded to the nearest pound |
| Enforcement costs relating to caravan sites based on actual officer time | 0 | R9308 CEE20 | Hour | 01/04/2023 | £49.00 | £52.00 | 6.12% | 3.00 | | Increased by CPI (6.7%) and rounded to the nearest pound |
| Licensing of Houses in Multiple Occupation | 0 | R9307 CEE20 | Each | 01/04/2023 | £780.50 | £833.00 | 6.73% | 52.50 | | Increased by CPI (6.7%) and rounded to the nearest pound |
| Interest charges applied to outstanding enforcement debts, for example works in default | 0 | R9308 CEE20 | Each | 01/04/2023 | 0.035 | 0.035 | 0.00% | 0.00 | | |
| Housing Standards Enforcement costs based on actual officer time | 0 | R9308 CEE20 | Hour | 01/04/2023 | Manager £59 / hour, EHO £49 / hour, Assistant £37 / hour | Manager £63 / hour, EHO £52 / hour, Assistant £40 / hour | | | | Increased by CPI (6.7%) and rounded to the nearest pound |
| LEISURE ACTIVITIES FEES AND CHARGES | | | | | | | | | | |
| | VAT | GL Account Code | Unit | Date of Last Change | 2023/24 £: | Proposed Fee 2024/25 | %age Increase | £ Increase | Externally set | Explanation regarding the recommended level of charge |
| Get Active, Hire of Sports Equipment and Facilities | | | | | | | | | | |
| Get active in the forest Tai Chi | E | R9310 CCD10 | | 01/04/2023 | 5.00 | 5.00 | 0.00% | 0.00 | | No Change |
| Get active in the forest Senior Cycling - incl bike hire | E | R9310 CCD10 | | 01/04/2023 | 4.50 | 4.50 | 0.00% | 0.00 | | No Change |
| Get active in the forest Senior Cycling - excl bike hire | E | R9310 CCD10 | | 01/04/2023 | 2.50 | 2.50 | 0.00% | 0.00 | | No Change |
| Get active in the forest Nordic Walking - incl poles | E | R9310 CCD10 | | 01/04/2023 | 4.50 | 4.50 | 0.00% | 0.00 | | No Change |

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|--|---|-------------|------------|---|---|---------|---------|---|
| Get active in the forest Nordic Walking - excl poles | E | R9310 CCD10 | 01/04/2023 | 2.50 | 2.50 | 0.00% | 0.00 | No Change |
| Get active in the forest Walks | E | R9310 CCD10 | 01/04/2023 | 2.00 - 6.00 | 2.00 - 6.00 | | | No Change |
| Get active in the forest Schools Sessions | E | R9310 CCD10 | 01/04/2023 | 90 - 125 | 90 - 150 | | | No Change |
| Get active in the forest Out & Active - per day | E | R9310 CCD10 | 01/04/2023 | 20 - 30 | 20 - 35 | | | No Change |
| Get active in the forest Activity Days | E | R9310 CCD10 | 01/04/2023 | 20 - 30 | 20 - 30 | | | No Change |
| General Get active Sessions- which may from time to time run | E | R9310 CCD10 | 01/04/2023 | 12.50 | 12.50 | 0.00% | 0.00 | No Change |
| Get active goes mobile | E | R9310 CCD10 | 01/04/2023 | | | | | No Change |
| Parish Council Charge-sports mobile/2 hr/all inclusive | S | R9310 CCD50 | 01/04/2023 | 225.00 | 250.00 | 11.11% | 25.00 | Increase in line with staffing costs and fuel costs |
| Parish Council Charge-play mobile/2 hr/all inclusive | S | R9310 CCD50 | 01/04/2023 | 225.00 | 250.00 | 11.11% | 25.00 | Increase in line with staffing costs and fuel costs |
| Parish Council Charge-wheels mobile/2 hr/all inclusive | S | R9310 CCD50 | 01/04/2023 | 225-350 | 350.00 | | | Increase in line with staffing costs and fuel costs |
| Parish Council-Sport and Play Combo | S | R9310 CCD50 | 01/04/2023 | 400.00 | 450.00 | 12.50% | 50.00 | Increase in line with staffing costs and fuel costs |
| Parish Council-possible new kit/provision | S | R9310 CCD50 | 01/04/2021 | 350.00 | 300-450 | | | Increase in line with staffing costs and fuel costs |
| Parish Council - play or sport with Adventure combo | S | R9310 CCD50 | 01/04/2023 | | 550.00 | | | New line - for alternative combo offer - based on staffing costs and fuel costs |
| Parish Council-Friday Combo | S | R9310 CCD50 | 01/04/2023 | 700.00 | 745.00 | 6.43% | 45.00 | Increase in line with staffing costs and fuel costs |
| General Hire Charge-normal including staff / hour * ** | S | R9310 CCD50 | 01/04/2023 | 90-190 | 90-250 | | | Increase in line with staffing costs and fuel costs |
| Coach education courses | E | R9310 CCD20 | 01/04/2021 | £35-300 | £35-400 | | | Increased to reflect external booking fees |
| Sports / Physical activity sessions- e.g. basketball / netball etc | E | R9310 CCD20 | 01/04/2022 | free-6.00 | free-8.00 | | | Increase in line with staffing costs and fuel costs |
| Activity options for businesses/schools | S | R9310 CCD20 | 01/04/2020 | up to £260/hour | up to £275/hour | | | Increase in line with staffing costs and fuel costs |
| Coaching cost recharge | E | R9310 CCD20 | 01/04/2022 | 22.50-40/hour | 22.50-45/hour | | | Increase in line with staffing costs and fuel costs |
| Travel-per staff member / hour | S | R9310 CCD20 | | 12.00 | 12.00 | 0.00% | 0.00 | No Change |
| Travel per mile | S | R9310 CCD20 | 01/04/2023 | 0.56 | 0.56 | 0.00% | 0.00 | No Change |
| Glade Performances | | | | Dependant on Performance | Dependant on Performance | | | No Change |
| Dance classes/session | | | | Dependant on external funding, members, venue etc | Dependant on external funding, members, venue etc | | | No Change |
| Festival of Leisure | | | | | | | | |
| Hot food vendor (per Small unit - 4x4 gazebo) for 2 days | E | R9308 CCA40 | 01/04/2023 | 500 | 300 | -40.00% | -200.00 | Price reduced as struggled to attract small vendors - based on feedback from stall holders in 23/24 |
| Hot food vendor (per Large unit - Trailer / unit) for 2 days | E | R9308 CCA40 | 01/04/2023 | 750 | 750 | 0.00% | 0.00 | No Change |
| Voluntary/Charity/Club fund raising stall - per M frontage for 1 day | E | R9308 CCA40 | 01/04/2023 | 8.00 | 8.54 | 6.70% | 0.54 | Increased by CPI |
| Voluntary/Charity/Club fund raising stall - per M frontage for 2 day | E | R9308 CCA40 | 01/04/2023 | 12.50 | 13.34 | 6.70% | 0.84 | Increased by CPI |
| Voluntary/Charity/Club information only 4m stall (admin fee) | E | R9308 CCA40 | | 10.00 | N/A | | | REMOVE Not having this as an option for FoL but will be taking these types of stall to Lib Day but free. |
| Trade stall - per M frontage for 1 day | E | R9308 CCA40 | | 15.00 | N/A | | | REMOVE |
| Trade stall (4M) for 1 day | E | R9308 CCA40 | N/A | | 40.00 | | | We want to amend the above to have a flat rate and not have Per M. Last year all stalls had 4x4 or 8x8. This is easier to administrate and clearer for stallholders |
| Trade stall (8M) for 1 day | E | R9308 CCA40 | N/A | | 60.00 | | | We want to amend the above to have a flat rate and not have Per M. Last year all stalls had 4x4 or 8x8. This is easier to administrate and clearer for stallholders |
| Trade stall - per M frontage for 2 day | E | R9308 CCA40 | | 21.50 | N/A | | | REMOVE |
| Trade stall (4M) for 2 Days | E | R9308 CCA40 | N/A | | 50.00 | | | We want to amend the above to have a flat rate and not have Per M. Last year all stalls had 4x4 or 8x8. This is easier to administrate and clearer for stallholders |
| Trade stall (8M) for 2 Days | E | R9308 CCA40 | N/A | | 100.00 | | | We want to amend the above to have a flat rate and not have Per M. Last year all stalls had 4x4 or 8x8. This is easier to administrate and clearer for stallholders |
| Trade Stall - Information Only 4m stall (admin fee) | E | R9308 CCA40 | | 35.00 | N/A | | | REMOVE not having this as an option for FoL but will be taking these types of stall to Lib Day but free. |
| Fairground 1-99m.sq. for 2 day | E | R9308 CCA40 | 01/04/2023 | 135.00 | 144.05 | 6.70% | 9.04 | Increased by CPI |
| Fairground 100-199m.sq. for 2 day | E | R9308 CCA40 | 01/04/2023 | 252.00 | 268.88 | 6.70% | 16.88 | Increased by CPI |
| Fairground 200-299m.sq. for 2 day | E | R9308 CCA40 | 01/04/2023 | 433.00 | 462.01 | 6.70% | 29.01 | Increased by CPI |
| Christmas Lights Switch on Event | | | | | | | | |
| Trade stall providing own equipment (4m) (per day) | E | R9308 CCA40 | N/A | N/A | 30.00 | | | New Charge to generate income, in line with FoL charges |
| Fairground (Single provider for whole event) (per day) | E | R9308 CCA40 | | 500.00 | 500.00 | | | Existing charge but hasn't been listed on prior Fees & Charges |
| Hot Food Vendors | E | R9308 CCA40 | N/A | N/A | 75.00 | | | New charge - Benchmarked against Hinckley & Wellingborough |
| Travelling Fairs & Events | | | | | | | | |
| Commons & Parks - Daily Charge - large fair | E | R9310 KJE70 | 01/04/2023 | 433.00 | 476.00 | 9.93% | 43.00 | Benchmarked against East Staffs BC/Derby City/NW Leics DC/Tamworth Borough Council |
| Commons & Parks - Daily Charge - small fair | E | R9310 KJE70 | 01/04/2023 | 252.00 | 277.00 | 9.92% | 25.00 | Benchmarked against East Staffs BC/Derby City/NW Leics DC/Tamworth Borough Council |
| Commons & Parks - Non operating day charge | E | R9310 KJE70 | 01/04/2023 | 100.00 | 100.00 | 0.00% | 0.00 | No change |
| Fairs - Returnable Deposit | E | R9310 KJE70 | 01/04/2020 | 1,000.00 | 1,000.00 | 0.00% | 0.00 | No change |
| Commons & Parks - Daily Charge - large circus | E | R9310 KJE70 | 01/04/2023 | 375.00 | 413.00 | 10.13% | 38.00 | Benchmarked against East Staffs BC/Derby City/NW Leics DC/Tamworth Borough Council |
| Commons & Parks - Daily Charge - small Circus | E | R9310 KJE70 | 01/04/2023 | 252.00 | 277.00 | 9.92% | 25.00 | Benchmarked against East Staffs BC/Derby City/NW Leics DC/Tamworth Borough Council |

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|---|---|-------------|---------------------------|------------|----------------------|---------------|--------|-------|--|--|
| Commons & Parks - Non operating day charge | E | R9310 KJE70 | | 01/04/2023 | 100.00 | 100.00 | 0.00% | 0.00 | | No change |
| Circus - Returnable Deposit | E | R9310 KJE70 | | 01/04/2022 | 1,000.00 | 1,000.00 | 0.00% | 0.00 | | No change |
| Commons & Parks - Daily Charge - commercial events | E | R9310 KJE70 | | 01/04/2023 | 375.00 | 375.00 | 0.00% | 0.00 | | No change |
| Commercial activities - Returnable deposit | E | R9310 KJE70 | | 01/04/2022 | 1,000.00 | 1,000.00 | 0.00% | 0.00 | | No change |
| Commons & Parks - Charitable Organisations etc - Admin Cost | E | R9310 KJE70 | | 01/04/2020 | 50.00 | 65.00 | 30.00% | 15.00 | | bring into line with PT/Boot camp permit fee |
| Commons & Parks - Charitable Organisations etc - Returnable Deposit | E | R9310 KJE70 | | 01/04/2022 | 250.00 | 250.00 | 0.00% | 0.00 | | No change |
| Permit for Personal Trainer/Boot camp sessions on Parks | E | R9310 KJE70 | | 01/04/2023 | 65.00 | 65.00 | 0.00% | 0.00 | | No change |
| PT/Boot camp session fee | E | R9310 KJE70 | | | POA | POA | | | | No change |
| Parks | | | | | | | | | | |
| Football - Grass Pitches - Seniors per Season | S | R9310 KJE70 | Per season | 01/04/2020 | 534.73 | 561.44 | 5.00% | 26.71 | | based on 11 matches per season. Benchmarked against East Staffs BC/Derby City/NW Leics DC/Tamworth Borough Council |
| Football - Grass Pitches - Seniors per match (casual bookings) | S | R9310 KJE70 | Per match | 01/04/2020 | 48.61 | 51.04 | 5.00% | 2.43 | | Benchmarked against East Staffs BC/Derby City/NW Leics DC/Tamworth Borough Council |
| Football - Grass Pitches - Seniors per match (casual bookings) without changing | S | R9310 KJE70 | Per match | 01/04/2020 | 36.46 | 38.28 | 4.99% | 1.82 | | Benchmarked against East Staffs BC/Derby City/NW Leics DC/Tamworth Borough Council |
| Football - Grass Pitches - Seniors per Season - CHESTNUT AVE ONLY | S | R9310 KJE70 | Per season | 01/04/2020 | 534.73 | 561.44 | 5.00% | 26.71 | | based on 11 matches per season. Benchmarked against East Staffs BC/Derby City/NW Leics DC/Tamworth Borough Council |
| Football - Grass Pitches - Seniors per match (casual bookings) CHESTNUT AVE ONLY | S | R9310 KJE70 | Per match | 01/04/2020 | 48.61 | 51.04 | 5.00% | 2.43 | | Benchmarked against East Staffs BC/Derby City/NW Leics DC/Tamworth Borough Council |
| Football - Grass Pitches - Seniors (casual bookings) without changing - Chestnut Ave Only | S | R9310 KJE70 | Per match | 01/04/2020 | 36.46 | 38.28 | 4.99% | 1.82 | | Benchmarked against East Staffs BC/Derby City/NW Leics DC/Tamworth Borough Council |
| Football - Grass Pitches - Juniors with changing - All sites except Chestnut Ave | S | R9310 KJE70 | Per season | 01/04/2020 | 251.83 | 264.40 | 4.99% | 12.57 | | Benchmarked against East Staffs BC/Derby City/NW Leics DC/Tamworth Borough Council |
| Football - Grass Pitches - Juniors without changing - All sites except Chestnut Ave | S | R9310 KJE70 | Per season | 01/04/2020 | 145.83 | 160.38 | 9.98% | 14.55 | | Benchmarked against East Staffs BC/Derby City/NW Leics DC/Tamworth Borough Council |
| Football - Grass Pitches - Juniors (casual bookings) All sites except Chestnut Ave | S | R9310 KJE70 | Per match | 01/04/2020 | 25.18 | 26.45 | 5.04% | 1.27 | | Benchmarked against East Staffs BC/Derby City/NW Leics DC/Tamworth Borough Council |
| Football - Grass Pitches - Juniors (casual bookings) without changing - All sites except Chestnut Ave | S | R9310 KJE70 | Per match | 01/04/2020 | 14.58 | 16.04 | 10.01% | 1.46 | | Benchmarked against East Staffs BC/Derby City/NW Leics DC/Tamworth Borough Council |
| Football - Grass Pitches - Juniors - Chestnut Ave Only | S | R9310 KJE70 | Per season | 01/04/2020 | 251.83 | 264.40 | 4.99% | 12.57 | | based on 10 matches per season. Benchmarked against East Staffs BC/Derby City/NW Leics DC/Tamworth Borough Council |
| Football - Grass Pitches - Juniors without changing - Chestnut Ave Only | S | R9310 KJE70 | Per season | 01/04/2020 | 145.83 | 160.38 | 9.98% | 14.55 | | based on 10 matches per season. Benchmarked against East Staffs BC/Derby City/NW Leics DC/Tamworth Borough Council |
| Football - Grass Pitches - Juniors (casual bookings) - Chestnut Ave Only | S | R9310 KJE70 | Per match | 01/04/2020 | 25.18 | 26.45 | 5.04% | 1.27 | | Benchmarked against East Staffs BC/Derby City/NW Leics DC/Tamworth Borough Council |
| Football - Grass Pitches - Juniors (casual bookings) without changing - Chestnut Ave Only | S | R9310 KJE70 | Per match | 01/04/2020 | 14.58 | 16.04 | 10.01% | 1.46 | | Benchmarked against East Staffs BC/Derby City/NW Leics DC/Tamworth Borough Council |
| Netball – senior | S | R9310 KJE70 | Per match or hour | 01/04/2022 | 16.04 | 17.65 | 10.04% | 1.61 | | Benchmarked against East Staffs BC/Derby City/NW Leics DC/Tamworth Borough Council |
| Netball – junior | S | R9310 KJE70 | Per match or hour | 01/04/2022 | 8.00 | 8.83 | 10.38% | 0.83 | | 50% senior fee. Benchmarked against East Staffs BC/Derby City/NW Leics DC/Tamworth Borough Council |
| Bowling Green Season Ticket - Adult | S | R9310 KJE70 | Per season | 01/04/2022 | 45.00 | 49.50 | 10.00% | 4.50 | | Benchmarked against East Staffs BC/Derby City/NW Leics DC/Tamworth Borough Council |
| Bowling Green Season Ticket - Concession | S | R9310 KJE70 | Per season | 01/04/2022 | 27.55 | 33.00 | 19.78% | 5.45 | | 2/3 adult fee. Benchmarked against East Staffs BC/Derby City/NW Leics DC/Tamworth Borough Council |
| Bowling Green Casual - Adult per hour | S | R9310 KJE70 | Per hour | 01/04/2023 | 3.00 | 0.00 | - | | | fee removed |
| Bowling Green Casual - Concession per hour | S | R9310 KJE70 | Per hour | 01/04/2023 | 1.50 | 0.00 | - | | | fee removed |
| Hire of Greens - Adult matches | S | R9310 KJE70 | | 01/04/2022 | 30.50 | 33.50 | 9.84% | 3.00 | | Benchmarked against East Staffs BC/Derby City/NW Leics DC/Tamworth Borough Council |
| Hire of Greens - Junior matches | S | R9310 KJE70 | | 01/04/2022 | 18.40 | 20.25 | 10.05% | 1.85 | | Benchmarked against East Staffs BC/Derby City/NW Leics DC/Tamworth Borough Council |
| Hire of Greens - without pavilion | S | R9310 KJE70 | | 01/04/2022 | 20.50 | 22.55 | 10.00% | 2.05 | | Benchmarked against East Staffs BC/Derby City/NW Leics DC/Tamworth Borough Council |
| Crazy Golf - Adults | S | R9310 KJE70 | | 01/04/2023 | 2.00 | 0.00 | - | | | fee removed |
| Crazy Golf - Juniors | S | R9310 KJE70 | | 01/04/2023 | 1.00 | 0.00 | - | | | fee removed |
| Other Services | | | | | | | | | | |
| Allotment Rent | E | R9403 CCE20 | | 01/04/2023 | 40.00 | 44.00 | 10.00% | 4.00 | | Benchmarked against East Staffs BC/Derby City/NW Leics DC/Tamworth Borough Council |
| Stall at Liberation Day | E | | | N/A | Nil | Nil | | | | |
| Traffic Island Sponsorship (per year for 3 year sponsorship deal) | S | R9141 KJE70 | | N/A | Price on application | POA | | | | No Change |
| Swadlincote Town Hall | | | | | | | | | | |
| Hire of Town hall - Off Peak (Mon-Fri 7am till 4pm) | E | R9308 CCD00 | per hour | 01/04/2023 | 12.00 | 12.00 | 0.00% | 0.00 | | No Change |
| Hire of Town hall - Peak (Mon-Fri 4pm till 10pm, Sat any time) | E | R9308 CCD00 | per hour | 01/04/2023 | 17.00 | 18.00 | 5.88% | 1.00 | | 1.5 times off peak rate. Benchmarked against East Staffs BC/Derby City/NW Leics DC/Tamworth Borough Council |
| Hire of Town hall - Peak (Sun) | E | R9308 CCD00 | 1st hour | 01/04/2023 | 25.50 | 27.00 | 5.88% | 1.50 | | 1.5 times peak rate. Benchmarked against East Staffs BC/Derby City/NW Leics DC/Tamworth Borough Council |
| Hire of Town hall - Peak (Sun) | E | R9308 CCD00 | per hour (after 1st hour) | 01/04/2023 | 17.00 | 18.00 | 5.88% | 1.00 | | 1.5 times off peak rate. Benchmarked against East Staffs BC/Derby City/NW Leics DC/Tamworth Borough Council |
| Supplementary charge for when additional cleaning required following booking | E | R9308 CCD00 | | 01/04/2023 | 60.00 + travel | 60.00 +travel | | | | No Change |
| Midway Community Centre | | | | | | | | | | |
| Hire of Sports Hall - Off Peak (Mon-Fri 7am till 4pm) | S | R9308 CCA50 | per hour | 01/04/2023 | 12.00 | 12.00 | 0.00% | 0.00 | | No Change |
| Hire of Sports hall - Peak (Mon-Fri 4pm till 10pm, Sat any time) | S | R9308 CCA50 | per hour | 01/04/2023 | 17.00 | 18.00 | 5.88% | 1.00 | | 1.5 times off peak rate. Benchmarked against East Staffs BC/Derby City/NW Leics DC/Tamworth Borough Council |

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|--|------------|------------------------|---------------------------|----------------------------|-------------------|-----------------------------|----------------------|-------------------|-----------------------|---|
| Hire of Sports hall - Peak (Sun/Bank Holiday) | S | R9308 CCA50 | 1st hour | 01/04/2023 | 25.50 | 27.00 | 5.88% | 1.50 | | 1.5 times peak rate. Benchmarked against East Staffs BC/Derby City/NW Leics DC/Tamworth Borough Council |
| Hire of Sports hall - Peak (Sun/Bank Holiday) | S | R9308 CCA50 | per hour (after 1st hour) | 01/04/2023 | 17.00 | 18.00 | 5.88% | 1.00 | | 1.5 times off peak rate. Benchmarked against East Staffs BC/Derby City/NW Leics DC/Tamworth Borough Council |
| Hire of Foyer Meeting Room Hall - Off Peak (Mon-Fri 7am till 4pm) | S | R9308 CCA50 | per hour | 01/04/2023 | 12.00 | 12.00 | 0.00% | 0.00 | | No Change |
| Hire of Foyer Meeting Room - Peak (Mon-Fri 4pm till 10pm, Sat any time) | S | R9308 CCA50 | per hour | 01/04/2023 | 15.00 | 15.00 | 0.00% | 0.00 | | No Change |
| Hire of Foyer Meeting Room - Peak (Sun/Bank Holiday) | S | R9308 CCA50 | 1st hour | 01/04/2023 | 22.50 | 22.50 | 0.00% | 0.00 | | No Change |
| Hire of Foyer Meeting Room - Peak (Sun/Bank Holiday) | S | R9308 CCA50 | per hour (after 1st hour) | 01/04/2023 | 15.00 | 15.00 | 0.00% | 0.00 | | No Change |
| Additional charge where bouncy castle brought in | S | R9308 CCA50 | | 01/04/2023 | 0.00 | 25.00 | - | | | NEW FEE - additional charge introduced to cover extra electricity costs and admin |
| Supplementary charge for when additional cleaning required following booking | S | R9308 CCA50 | | 01/04/2023 | 60.00 + travel | 60.00 + travel | | 0.00 | | No Change |
| Stenson Fields Community Centre | VAT | GL Account Code | Unit | Date of Last Change | 2023/24 £: | Proposed Fee 2024/25 | %age Increase | £ Increase | Externally set | Explanation regarding the recommended level of charge |
| Hire of Main Hall - Off Peak (Mon-Fri 7am till 4pm) | E | R9308 CCA60 | per hour | 01/04/2023 | 12.00 | 12.00 | 0.00% | 0.00 | | No Change |
| Hire of Main hall - Peak (Mon-Fri 4pm till 10pm, Sat any time) | E | R9308 CCA60 | per hour | 01/04/2023 | 17.00 | 18.00 | 5.88% | 0.00 | | 1.5 times off peak rate. Benchmarked against East Staffs BC/Derby City/NW Leics DC/Tamworth Borough Council |
| Hire of Main hall - Peak (Sun/Bank Holiday) | E | R9308 CCA60 | 1st hour | 01/04/2023 | 25.50 | 27.00 | 5.88% | 0.00 | | 1.5 times peak rate. Benchmarked against East Staffs BC/Derby City/NW Leics DC/Tamworth Borough Council |
| Hire of Main hall - Peak (Sun/Bank Holiday) | E | R9308 CCA60 | per hour (after 1st hour) | 01/04/2023 | 17.00 | 18.00 | 5.88% | 0.00 | | 1.5 times off peak rate. Benchmarked against East Staffs BC/Derby City/NW Leics DC/Tamworth Borough Council |
| Hire of Meeting Room - Off Peak (Mon-Fri 7am till 4pm) | E | R9308 CCA60 | per hour | 01/04/2023 | 12.00 | 12.00 | 0.00% | 0.00 | | No Change |
| Hire of Meeting Room - Peak (Mon-Fri 4pm till 10pm, Sat any time) | E | R9308 CCA60 | per hour | 01/04/2023 | 15.00 | 15.00 | 0.00% | 0.00 | | No Change |
| Hire of Meeting Room - Peak (Sun/Bank Holiday) | E | R9308 CCA60 | 1st hour | 01/04/2023 | 22.50 | 22.50 | 0.00% | 0.00 | | No Change |
| Hire of Meeting Room - Peak (Sun/Bank Holiday) | E | R9308 CCA60 | per hour (after 1st hour) | 01/04/2023 | 15.00 | 15.00 | 0.00% | 0.00 | | No Change |
| Additional charge where bouncy castle brought in | E | R9308 CCA60 | | 01/04/2023 | | 25.00 | | | | NEW FEE - additional charge introduced to cover extra electricity costs and admin |
| Supplementary charge for when additional cleaning required following booking | E | R9308 CCA60 | | 01/04/2023 | 60.00 + travel | 60.00 + travel | | 0.00 | | No Change |