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Our Ref: DS  
Your Ref:

Date: 20 February 2019

Dear Councillor,

**Environmental and Development Services Committee**

A Meeting of the **Environmental and Development Services Committee** will be held in the **Council Chamber**, on **Thursday, 28 February 2019 at 18:00**. You are requested to attend.

Yours faithfully,



Chief Executive

To:- **Conservative Group**

Councillor MacPherson (Chairman), Councillor Roberts (Vice-Chairman) and Councillors Billings, Mrs Brown, Mrs Coe, Mrs Patten, Pegg and Watson

**Labour Group**

Councillors Chahal, Dunn, Taylor and Tilley

**Independent / Non Grouped Member**

Councillor Coe

## **AGENDA**

### **Open to Public and Press**

- 1** Apologies and to note any Substitutes appointed for the Meeting.
- 2** To receive the Open Minutes of the following Meeting:  
  
Environmental and Development 15th November 2018 Open Minutes **4 - 7**
- 3** To note any declarations of interest arising from any items on the Agenda
- 4** To receive any questions by members of the public pursuant to Council Procedure Rule No.10.
- 5** To receive any questions by Members of the Council pursuant to Council procedure Rule No. 11.
- 6** Reports of Overview and Scrutiny Committee
- 7** CORPORATE PLAN 2016-21 PERFORMANCE REPORT **8 - 21**
- 8** AVIATION 2050 – THE FUTURE OF UK AVIATION – A CONSULTATION **22 - 28**
- 9** SOUTH DERBYSHIRE INFRASTRUCTURE DELIVERY PLAN 2019 **29 - 90**
- 10** PLANNING SERVICES REVIEW UPDATE **91 - 94**
- 11** OUR WASTE, OUR RESOURCES A STRATEGY FOR ENGLAND **95 - 101**

**Exclusion of the Public and Press:**

13 The Chairman may therefore move:-

That in accordance with Section 100 (A)(4) of the Local Government Act 1972 (as amended) the press and public be excluded from the remainder of the Meeting as it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that there would be disclosed exempt information as defined in the paragraph of Part I of the Schedule 12A of the Act indicated in the header to each report on the Agenda.

14 To receive any Exempt questions by Members of the Council pursuant to Council procedure Rule No. 11.

ENVIRONMENTAL AND DEVELOPMENT SERVICES COMMITTEE

15<sup>th</sup> November 2018

**PRESENT:-**

**Conservative Group**

Councillor MacPherson (Chairman), Councillor Roberts (Vice-Chairman) and Councillors Billings, Mrs Brown, Mrs Coe, Mrs Patten, Pegg and Watson

**Labour Group**

Councillors Dunn, Rhind (substituting for Cllr Taylor), Shepherd (substituting for Cllr Chahal) and Tilley

**Independent/ Non-Grouped Member**

Councillor Coe

EDS/58 **APOLOGIES**

Apologies for absence were received from Councillors Chahal and Taylor (Labour Group)

EDS/59 **MINUTES**

The Open Minutes of the Meeting held on 27th September 2018 were noted, approved as a true record and signed by the Chairman.

EDS/60 **DECLARATIONS OF INTEREST**

The Committee was informed that no declarations of interest from Members of the Council had been received.

EDS/61 **QUESTIONS FROM MEMBERS OF THE PUBLIC UNDER COUNCIL PROCEDURE RULE NO 10**

The Committee was informed that no questions from Members of the Public had been received.

EDS/62 **QUESTIONS BY MEMBERS OF THE COUNCIL UNDER COUNCIL PROCEDURE RULE NO 11**

The Committee was informed that no questions from Members of the Council had been received.

EDS/63 **REPORTS OF THE OVERVIEW & SCRUTINY COMMITTEE**

There were no Overview and Scrutiny Reports to be submitted.

**MATTERS DELEGATED TO COMMITTEE****EDS/64 CORPORATE PLAN 2016-21: PERFORMANCE REPORT (1 JULY – 30 SEPT 2018)**

The Strategic Director (Service Delivery) presented the quarterly report to Committee detailing targets and achievements.

**RESOLVED:**

***1.1 The Committee considered progress against performance targets set out in the Corporate Plan.***

***1.2 The Risk Register and Action Plan for the Committee's services were reviewed.***

**EDS/65 KEY PERFORMANCE INDICATORS – LICENSING DEPARTMENT**

The Senior Licensing Officer presented the report outlining the performance of the Licensing Department, which was welcomed by the Committee.

**RESOLVED:**

***The Committee noted the performance of the Licensing Department in relation to the Key Performance Indicators***

**EDS/66 GYPSY AND TRAVELLER SITE ALLOCATIONS DEVELOPMENT PLAN DOCUMENT**

The Planning Policy Manager presented the report to Committee explaining that the document would assist in future site allocations.

Members raised comment in relation to the importance of this document and sought clarification on the allocation of sites within the District questioning the criteria involved in the selection of sites. The Planning Policy Manager responded with the pitch requirement for the current Gypsy and Traveller Accommodation Assessment in South Derbyshire, noting that the need for the first five-year period is determined through a detailed methodology, whilst that of future five-year periods is derived from projections based on survey data. Members were advised that government guidance acknowledges that accurate projections of future needs (beyond the first five years) are likely to be more difficult due to how the circumstances of travellers change.

**RESOLVED:**

***The Committee approved commencement on the Sustainability Appraisal Scoping Report for the Gypsy and Traveller Site Allocations Development Plan Document.***

**EDS/67 SWADLINCOTE TOWN CENTRE VISION – PROGRESS REVIEW**

The Economic Development Manager presented the report to Committee updating Members on progress on the implementation of the Swadlincote

Town Centre Vision and Strategy. The Economic Development Manager highlighted outstanding actions and identified priorities for the remaining period.

Councillor Mrs Coe welcomed the update and referred to the increase in footfall in the Town Centre on market days noting that the appearance and appeal of the market required addressing.

Councillor Tilley, as the local Ward Member, whilst welcoming the report, identified the following areas of concern; the vitality of the town centre, the need for another more current survey be completed, the need for a Town Centre Manager, the condition of the street scene, the paving on the Delph and the need for CCTV to assist with prevention of anti-social behaviour. The Economic Development Manager responded to the concerns raised.

Councillor Coe, as the other Ward Member sought clarification on the strategy being used in order to encourage new residents to visit the Town Centre. Committee was informed that new residents receive leaflets and publicising upcoming events such as the Christmas Lights also assists in increasing footfall.

**RESOLVED:**

***The Committee noted progress to date in the implementation of the Swadlincote Town Centre Vision and Strategy.***

Councillor Pegg left the Meeting at 6.50pm

EDS/68 **GRIT BIN PROVISION POLICY**

The Direct Services Manager presented the report to Committee explaining the proposed Policy and criteria for dealing with requests within the District to provide additional grit bins. The Direct Services Manager outlined the process in identifying suitable locations and the involvement of Derbyshire County Council for subsequent provision.

Members welcomed the report, particularly the focus on provision in unparished areas of the District, and sought clarification on associated cost and impact on current provision, which were addressed by the Strategic Director.

**RESOLVED:**

***The Committee approved the adoption of the Grit Bin Policy (Appendix 1) for the future provision of grit bins in South Derbyshire.***

EDS/69 **COMMITTEE WORK PROGRAMME**

**RESOLVED:**

***The Committee considered and approved the updated work programme.***

EDS/70 **LOCAL GOVERNMENT ACT 1972 AS AMENDED BY THE LOCAL GOVERNMENT (ACCESS TO INFORMATION) ACT 1985**

**RESOLVED:-**

***That, in accordance with Section 100(A)(4) of the Local Government Act 1972 (as amended), the press and public be excluded from the remainder of the Meeting as it would be likely, in view of the nature of the business to be transacted or the nature of the proceedings, that there would be disclosed exempt information as defined in the paragraphs of Part 1 of the Schedule 12A of the Act indicated in brackets after each item.***

**MINUTES**

***The Exempt Minutes of the Meeting held on the 27<sup>th</sup> September 2018 were received.***

**EXEMPT QUESTIONS FROM MEMBERS OF THE COUNCIL UNDER COUNCIL PROCEDURE RULE NO 11**

***The Committee was informed that no exempt questions from Members of the Council had been received.***

The meeting terminated at 7.05pm

COUNCILLOR A MACPHERSON

CHAIRMAN

<b>REPORT TO:</b>	<b>ENVIRONMENTAL AND DEVELOPMENT SERVICES</b>	<b>AGENDA ITEM: 7</b>
<b>DATE OF MEETING:</b>	<b>28<sup>th</sup> FEBRUARY 2019</b>	<b>CATEGORY: DELEGATED</b>
<b>REPORT FROM:</b>	<b>LEADERSHIP TEAM</b>	<b>OPEN DOC:</b>
<b>MEMBERS' CONTACT POINT:</b>	<b>STRATEGIC DIRECTOR (SERVICE DELIVERY)</b> <b>(<a href="mailto:Allison.Thomas@south-derbys.gov.uk">Allison.Thomas@south-derbys.gov.uk</a>)</b>	
<b>SUBJECT:</b>	<b>CORPORATE PLAN 2016-21: PERFORMANCE REPORT (1 OCTOBER – 31 DEC 2018)</b>	
<b>WARD (S) AFFECTED:</b>	<b>ALL</b>	<b>TERMS OF REFERENCE: G</b>

## 1.0 Recommendations

- 1.1 That the Committee considers progress against performance targets set out in the Corporate Plan.
- 1.2 That the Risk Register and Action Plan for the Committee's services are reviewed.

## 2.0 Purpose of Report

- 2.1 To report progress against the Corporate Plan for the period October 1 to December 31, 2018, under the themes of People, Place, Progress and Outcomes.

## 3.0 Detail

- 3.1 The Corporate Plan 2016 – 2021 was approved following extensive consultation into South Derbyshire's needs, categorising them under four key themes: People, Place, Progress and Outcomes. The Corporate Plan is central to the Council's work – it sets out its values and vision for South Derbyshire and defines its priorities for delivering high-quality services.
- 3.2 This Committee is responsible for overseeing the delivery of the following key aims:

### **People**

- *Use existing tools and powers and take appropriate enforcement action*
- *Reduce the amount of waste sent to landfill*
- *Develop the workforce of South Derbyshire to support growth*

### **Place**

- *Facilitate and deliver integrated and sustainable housing and community infrastructure*
- *Enhance understanding of the planning process*
- *Help maintain low crime and anti-social behaviour levels in the District*
- *Connect with our communities, helping them feel safe and secure*
- *Deliver services that keep the District clean and healthy*

### **Progress**

- *Work to attract further inward investment*
- *Unlock development potential and ensure the continuing growth of vibrant town centres*

- *Work to maximise the employment, training and leisure uses of The National Forest by residents and increase the visitor spend by tourists*
- *Help to influence and develop the infrastructure for economic growth*
- *Provide business support and promote innovation and access to finance*

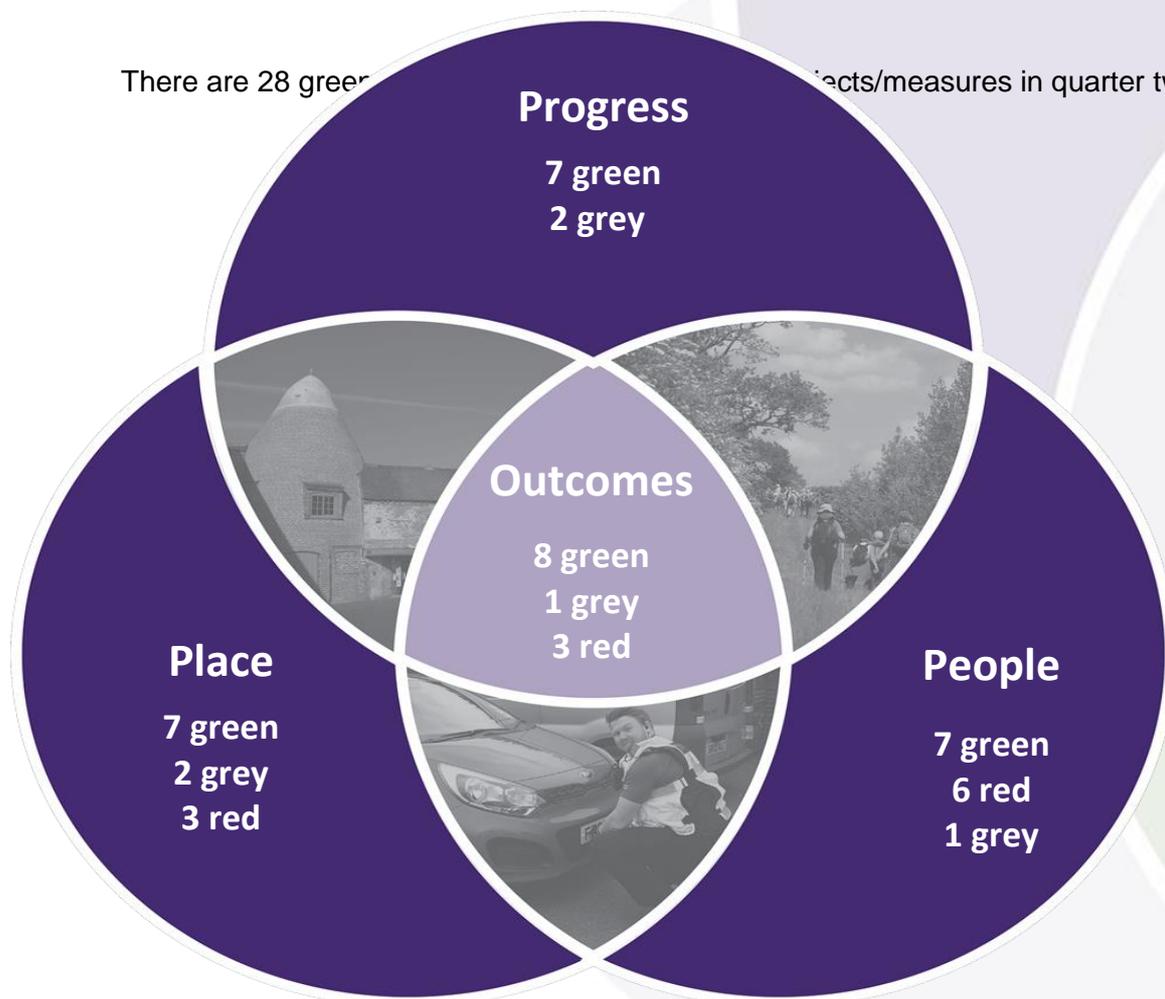
These aims are underpinned by outcomes including financial health, improved customer focus, good governance, enhanced environmental standards and maintaining a skilled workforce.

3.3 Of the 17 measures and projects under the jurisdiction of the Environmental and Development Services Committee, 10 are green, four red and three grey. More information can be found in the Performance Board in **Appendix A**. A detailed breakdown of performance for the committee is available in the Success Areas and Action Plan documents (**Appendices B and C respectively**).

3.5 The Risk Register for the Committee’s services is detailed in **Appendix D**. As reported last quarter, this has been amended since the start of the year to make it easier to understand and to enable a consistent format for assessing and reporting risk across Policy Committees.

3.6 Each risk has been identified and assessed against Corporate Plan aims and are considered to be the most significant risks to the Council in achieving its main objectives. The Risk Registers detail a matrix to show how each identified risk has been rated.

**4.0 Overall Council performance – Quarter three (October 1 to December 31, 2018)**



There were 29 green, six grey and 12 red Council projects/measurements in quarter three.

**5.0 Financial and Corporate Implications**

5.1 None directly.

## **6.0 Community Implications**

6.1 The Council aspires to be an excellent Council in order to deliver the service expectations to local communities. This report demonstrates how priorities under the People, Place, Progress and Outcomes themes contribute to that aspiration.

## **7.0 Appendices**

Appendix A – Performance Board

Appendix B – Environmental and Development Services: Success Areas

Appendix C – Environmental and Development Services: Action Plan

Appendix D – Service Delivery Risk Register

Theme	Ref	Aim	Project	Q2 progress	Q3 target	Q3 performance
Outcomes	O1	Maintain financial health	Identify £1m of budget savings and additional income by March 31, 2023	Completed and reported to F&M on 11th October 2018.	<b>O1.1</b> Analyse actual impact of 100% Business Rates Pilot on Medium Term Financial Plan. <b>F&amp;M</b>	As reported to Finance and Management Committee on 10 January 2019.
Outcomes	O1	Maintain financial health	Maximise rental income	1.99%. Target <2.5%	<b>O1.2</b> Rent arrears as a % of the rent due. Target <2.5%. <b>F&amp;M H&amp;CS</b>	2.40%
Outcomes	O2	Maintain proper corporate governance	Compile and publish an Annual Governance Statement in accordance with statutory requirements.	As reported to Full Council on 20th September 2018, the Auditor gave a qualified, "except for" conclusion on the Council's Value for Money arrangements for 2017/18.	<b>O2.1</b> An unqualified opinion in the Annual Audit Letter. Annual target. <b>F&amp;M</b>	Performance for the year previously reported.
Outcomes	O3	Enhance environmental standards.	Demonstrate high environmental standards.	Internal consultation on environmental management options completed.	<b>O3.1</b> Seek approval for the agreed environmental management option. <b>E&amp;DS</b>	Complete
Outcomes	O4	Maintain a skilled workforce.	Strengthen measures and support employees to reduce absence due to sickness/ill health.	3.07 days (provisional estimate). Target - 2 days.	<b>O4.1</b> The average working days lost per employee is less than two days per quarter. <b>F&amp;M</b>	2.85 days (57% long term, 43% short term). Target - 2 days.
Outcomes	O4	Maintain a skilled workforce.	Further improve frontline services and develop a Council which is fit for the future by using the decision-making methodology identified by the Local Government Association review.	Final proposals are still to be presented to Committee.	<b>O4.2</b> Revised structure in place and employment issues resolved. <b>F&amp;M</b>	Report approved by Finance and Management Committee in Q3
Outcomes	O5	Maintain customer focus.	Ensure services remain accessible to residents and visitors.	71.6%.	<b>O5.1</b> 80% of telephone calls answered within 20 seconds. <b>F&amp;M</b>	81.3%
Outcomes	O5	Maintain customer focus.	Ensure services remain accessible to residents and visitors.	10.30%.	<b>O5.2</b> Call abandonment rate of less than 8% (Number of visitors to Civic Offices to be recorded). <b>F&amp;M</b>	6% 7544 customers visited
Outcomes	O5	Maintain customer focus.	Improve the way in which Housing Services gathers, reports and acts on customer satisfaction data.	The STAR Survey was carried out during Q 1 and Q 2.	<b>O5.3</b> Present satisfaction review findings to Elected Members. Collate Star Survey results and share with the Performance and Scrutiny Panel. <b>H&amp;CS</b>	Achieved
Outcomes	O5	Maintain customer focus.	Delivering a first class Repair's Service (strategic review of repairs and improvements) to provide value for money and high levels of customer satisfaction.	A first draft of the report was received from Housing Quality Network, consultants who are undertaking review of the Repairs' Service. Planned to go to future committee.	<b>O5.4</b> Implement outcomes of review following committee. <b>H&amp;CS</b>	Review not taken to Committee in Q3.
Outcomes	O6	Minimise business risks and realise the benefits of technological opportunities.	Build IT infrastructure resilience to support change and minimise business risks.	Back up disaster recovery (DR) software solution agreed.	<b>O6.1</b> Q1-3: New back up and disaster recovery process. Q2-4 Support channel shift and mobile working projects. <b>F&amp;M</b>	
Outcomes	O6	Minimise business risks and realise the benefits of technological opportunities.	Establish a corporate approach and responsibility for business change and improvement, standardising evaluation and delivery of projects across the Council.	A new process for Business Improvement and Change Management was designed and delivered.	<b>O6.2</b> Q2-4: Delivery of digital transformation, business improvement, service reviews and corporate transformation projects. <b>F&amp;M</b>	
People	PE1	Enable people to live independently	Residents satisfied with the quality of their new home	88%. Target - 90%	<b>PE1.1</b> >90% of residents satisfied with the quality of their new home. <b>H&amp;CS</b>	86%
People	PE1	Enable people to live independently	Average time taken to re-let Council homes (excluding major voids)	35.7. Target <21 days.	<b>PE1.2</b> Average time taken to re-let Council homes (excluding major voids) is <21 days. <b>H&amp;CS</b>	45.7
People	PE1	Enable people to live independently	Average length of time for current voids	59. Target <21 days.	<b>PE1.3</b> Average length of time for current voids is <21 days. <b>H&amp;CS</b>	80.6
People	PE2	Protect and help support the most vulnerable, including those affected by financial challenges.	Total number of tenancy audits completed.	275. Target - 250.	<b>PE2.1</b> 250 or more tenancy audits completed. <b>H&amp;CS</b>	141
People	PE2	Protect and help support the most vulnerable, including those affected by financial challenges.	Number of successful introductory tenancies	96%. Target - 97%.	<b>PE2.2</b> Number of successful introductory tenancies. Target - 97%. <b>H&amp;CS</b>	100%
People	PE2	Protect and help support the most vulnerable, including those affected by financial challenges.	Average time for processing new Benefit claims.	18.7 days. Target <18 days.	<b>PE2.3</b> Average time for processing new Benefit claims is <18 days. <b>F&amp;M</b>	14.6 days
People	PE2	Protect and help support the most vulnerable, including those affected by financial challenges.	Average time for processing notifications of changes in circumstances.	8.7 days. Target <8 days.	<b>PE2.4</b> Average time for processing notifications of changes in circumstances is <8 days. <b>F&amp;M</b>	7.8 days
People	PE2	Protect and help support the most vulnerable, including those affected by financial challenges.	Successful roll out of Universal Credit (UC) in South Derbyshire.	Shared postcode roll out started in July. Progress and impact monitored.	<b>PE2.5</b> Publicise and commence roll out on remaining cases. Monitor and maintain tenant engagement in line with initial rollout. <b>H&amp;CS F&amp;M</b>	Target met
People	PE2	Protect and help support the most vulnerable, including those affected by financial challenges.	Deliver the Pilot Hospital Avoidance Scheme across South Derbyshire, saving the NHS bed days and cost (£).	A joint meeting has been held with Adult Social Care. The budget is now in place. A ground floor flat is on hold for this purpose and the scheme is due to be launched 2nd January 2019.	<b>PE2.6</b> Incorporate support delivery and seek approval from Secretary of State to take two units outside Housing Revenue Account (2013 Housing Consents). <b>H&amp;CS F&amp;M</b>	
People	PE3	Use existing tools and powers to take appropriate enforcement action.	Reduce the impact of empty homes on our communities by carrying out intervention plans.	7 Target >2	<b>PE3.1</b> ≥4 empty home intervention plans for dwellings known to be empty for more than two years. <b>H&amp;CS</b>	Year to date 10 Target ≥6
People	PE4	Increase levels of participation in sport, health, environmental and physical activities.	Delivery of sport, health, physical activity and play scheme participations. Throughput at leisure centres and Rosliston Forestry Centre.	Rosliston 62,225 visitors Leisure centres 275,727.	<b>PE4.1</b> Throughput at Etwell Leisure Centre, Green Bank Leisure Centre and Rosliston Forestry Centre. Target for Rosliston = 60,000. Target for leisure centres - 172,108. <b>H&amp;CS</b>	Rosliston 39,371 visitors, Leisure centres visitors 263,413
People	PE4	Increase levels of participation in sport, health, environmental and physical activities. <b>H&amp;CS</b>	Delivery of the Physical Activity, Sport and Recreation Strategy.	Overall participations for quarter 2 period including Environmental Education, Sport and Health and Parklife Project were 11,220 in addition to play provision numbers of 5,159.	<b>PE4.2</b> Q3 Delivery of awards evening to recognise individual, club and community contributions. <b>H&amp;CS</b>	Complete
People	PE5	Reduce the amount of waste sent to landfill.	Minimise household waste collected.	104kgs. Target <130kgs.	<b>PE5.1</b> Household waste collected per head of population (kg) is <110kgs. <b>E&amp;DS</b>	98kgs. Target <130kgs.
People	PE5	Reduce the amount of waste sent to landfill.	Maximise recycling output in South Derbyshire.	46%. Target >55%.	<b>PE5.2</b> >53% of collected waste recycled and composted. <b>E&amp;DS</b>	42%. Estimate. Target >47%
People	PE6	Develop the workforce of South Derbyshire to support growth.	Deliver the RISE project to help young people to flourish and achieve their potential.	Internal working group established.	<b>PE6.1</b> Ascertain levels of aspiration via consultation with secondary school pupils in South Derbyshire. <b>H&amp;CS</b>	South Derbyshire Partnership agreed on January 30 that further work will be done on Social Mobility which has a direct link to this project. Further work will be done on undertaking a further survey on aspiration in secondary schools.
Place	PL1	Facilitate and deliver a range of integrated and sustainable housing and community infrastructure.	Increase the supply and range of affordable housing provision.	52	<b>PL1.1</b> Total number of affordable dwellings delivered. Target of >150 for the year. <b>H&amp;CS</b>	53
Place	PL1	Facilitate and deliver a range of integrated and sustainable housing and community infrastructure.	Increase the supply and range of new homes added to the HRA.	0 (Proxy)	<b>PL1.2</b> Number of new homes added to the HRA (this indicator incorporates new builds and also acquired properties into the HRA). Proxy. <b>H&amp;CS</b>	0

Place	PL1	Facilitate and deliver a range of integrated and sustainable housing and community infrastructure.	Deliver key supplementary documents to adopted South Derbyshire Local Plan, parts 1 and 2.	The Local Green Spaces Sustainability Appraisal scoping consultation was approved for adoption.	PL1.3 Pre submission Local Green Spaces Document approved for consultation. <b>E&amp;DS</b>	0
Place	PL1	Facilitate and deliver a range of integrated and sustainable housing and community infrastructure.	Speed of determining planning applications.	91%. Target - 90%.	PL1.4 Number of decisions made in time over number of decisions made. Target - 90% <b>E&amp;DS</b>	86%
Place	PL1	Facilitate and deliver a range of integrated and sustainable housing and community infrastructure.	Proactive monitoring and support of housing delivery. Maximise delivery of housing units.	Monitoring undertaken on housing sites. All inputting and survey work complete	PL1.5 Continuing intervention and formulating action plans where necessary. <b>E&amp;DS</b>	100%
Place	PL1	Facilitate and deliver a range of integrated and sustainable housing and community infrastructure.	Further improve the design quality of development in South Derbyshire (defined using Build for Life criteria).		PL1.6 Proportion of good quality housing development schemes (defined using Build for Life criteria) approved. Target - 90%. <b>E&amp;DS</b>	Annual
Place	PL3	Help maintain low crime and anti-social behaviour (ASB) levels	Deliver a programme of proactive interventions to reduce fly-tipping incidents.	340. Target <344.	PL3.1 Downward trend in fly-tipping incidents. Target <172 <b>E&amp;DS</b>	471. Target <516
Place	PL3	Help maintain low crime and anti-social behaviour (ASB) levels	Reduce anti-social behaviour (ASB) incidents in Swadlincote Centre (Civic Way) Local Super Output Area.	424 (annual rolling figure). Target <400.	PL3.2 Number of ASB incidents in Swadlincote Centre (reported as a rolling figure) is <400. <b>H&amp;CS</b>	399 (annual rolling figure)
Place	PL4	Connect with our communities, helping them feel safe and secure.	Review and deliver the Safer South Derbyshire Community Safety Partnership Plan.	Summer sessions delivered in urban core and additional activities in ASB hotspot areas.	PL4.1. Hold Neighbourhood Watch Co-ordinators meeting. Deliver hate crime awareness campaign. <b>H&amp;CS</b>	Hate crime Awareness Campaign held, Neighbourhood Watch Co-ordinators meeting to be held in Q4.
Place	PL5	Support provision of cultural facilities and activities.	Promote participation in cultural activities and provide quality facilities to support communities.	13 plaques installed as part of Swadlincote Heritage Trail. Target was at least 20.	PL5.1 Deliver an event to mark the centenary of the First World War. <b>H&amp;CS</b>	A number of Remembrance day events held
Place	PL6	Deliver services that keep the District clean and healthy.	Invest additional resources in street scene services and maintain and improve standards as the District grows.	Additional resources and service standards for street scene approved.	PL6.1 Q3 and Q4 New performance monitoring in place. <b>E&amp;DS</b>	Performance monitoring indicators developed.
Progress	PR1	Work to attract further inward investment.	Showcase developments and investor opportunities in South Derbyshire.	N/A	PR1.1 Net additional commercial/employment floor space created (proxy). <b>E&amp;DS</b>	Annual
Progress	PR2	Unlock development potential and ensure the continuing growth of vibrant town centres.	Drive forward Swadlincote Town Centre Vision and Strategy.	Consultations undertaken with public, private and voluntary/community sector partners via the South Derbyshire Partnership Sustainable Development Group, Swadlincote Town Team and an online survey.	PR2.1 Update E&DS Committee on current position. <b>E&amp;DS</b>	Achieved
Progress	PR2	Unlock development potential and ensure the continuing growth of vibrant town centres.	Ensure the continuing growth of vibrant communities and town centres.	N/A	PR2.2 Vacant premises in Swadlincote, Hilton and Melbourne (proxy). <b>E&amp;DS</b>	Annual
Progress	PR2	Unlock development potential and ensure the continuing growth of vibrant town centres.	Pursue the development of transport solutions for a West Link (Swadlincote, Newhall, Ashby, Melbourne, East Midlands Airport) in collaboration with East Midlands Enterprise Gateway	N/A	PR2.3 Seek approval for involvement and potential investment from Elected Members and set project milestones accordingly. <b>E&amp;DS</b>	Achieved
Progress	PR3	Work to maximise the employment, training and leisure uses of The National Forest by residents and increase the visitor spend by tourists.	Promote entrepreneurial opportunities to improve employability skills and raise awareness of self-employment.	Burton & South Derbyshire College students undertaken a project to design a Heritage Trail App.	PR3.1 Deliver Thinking of Starting a Business workshops. <b>E&amp;DS</b>	Achieved
Progress	PR5	Provide support to businesses and the not for profit sector and promote innovation and access to finance, including in rural areas	Maximise the prosperity of businesses by maximising Food Hygiene Rating scores of five.	82.9%. Target - >83%.	PR5.1 Food businesses which have a Food Hygiene Rating score of five. Target - >83%. <b>E&amp;DS</b>	83.4%. Target > 83%
Progress	PR5	Provide support to businesses and the not for profit sector and promote innovation and access to finance, including in rural areas	Maximise the prosperity of businesses in South Derbyshire through registered food businesses active.	844. Target >810	PR5.2 Registered food businesses active in the District is ≥810. <b>E&amp;DS</b>	843. Target >810
Progress	PR5	Provide support to businesses and the not for profit sector and promote innovation and access to finance, including in rural areas	Offer support and guidance through the South Derbyshire Business Advice Service.	59 (target - 30)	PR5.3 Guidance offered to businesses or people thinking of starting a business (through the South Derbyshire Business Advice Service). Target - 30. <b>E&amp;DS</b>	67
Progress	PR5	Provide support to businesses and the not for profit sector and promote innovation and access to finance, including in rural areas	Deliver the Community Partnership Scheme and award capital funding totalling £250k to meet local need.	Target - hold first grants panel. Grants panel was not held due to an issue with the membership.	PR5.4 Hold first grants panel and further workshop. Successful applications to be reported to committee. <b>H&amp;CS F&amp;M</b>	Grant panel held, applications approved at Committee in November.

# Environmental and Development Services Strategic and Service Success Areas Quarter three - 2018/19

## Appendix B



**131**

Target < 172

Fly-tipping incidents in the District. Fly-tipping is down 9% on previous year.



**Winners**

Business awards

Award ceremony held. Gibson Technology of Repton declared as overall winner.



**Transport**

Infrastructure plans

Potential funding bid approved to pursue transport solutions for a west link.



**83.4%**

Target - =>83%

Food businesses with Food Hygiene Rating score of five.



**Environment**

ISO 14001

Retention of environmental standard approved

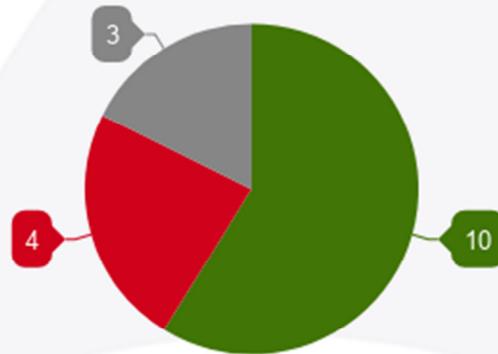


**98kgs**

Target < 130kgs

Household waste collected per head of population. Figure is an estimate and will be confirmed.

## Performance Overview



Green (58.82%) Red (23.53%) Grey (17.65%)



**843**

Target: >810

Number of registered food businesses active in the District



**67**

Target 30

Number of businesses or those thinking of starting a business offered advice.



**Monitored**

Housing delivery

Monthly meetings held with case officers to maximise delivery of housing units.



**Town centre**

Review

Swadlincote Town Centre Vision and Strategy mid-term review reported.

# Environmental and Development Services Performance Action Plan - Quarter Three

## Appendix C



42%

% of collected waste recycled and composted.

Target - >47%

**Theme** – People

**Action** – PE5.2 % of collected waste recycled and composted.

**Q3 target** >47%

**Performance** 42% (estimated)

**Annual target** >50%.

**Background** - The exceptional weather conditions have led to a significant reduction in the amount of green waste sent for composting, around 8% less than the average for the year. Encouragingly, recycling tonnages are slightly higher than the corresponding quarter in 2017/18.

The current recycling and composting schemes have been in place since 2013 and 1996 respectively. Whilst at the commencement of both schemes recycling and composting increased significantly, performance on both have stabilised but are not improving. Previous years' outturns have been around 48%. The general trend nationally has been for tonnages to slightly decline. Local issues around the dry recyclable collection contract have led to no introduction of additional materials for recycling.

**Key actions underway** – Direct Services will continue to work through the Derbyshire Waste Partnership on promoting recycling and composting and work with current contractor on ensuring compliance from residents on presenting acceptable materials.

**Opportunities/risks** – Initial planning for the introduction of the next recycling collection contract has commenced, as approved by Environmental and Development Services Committee. Direct Services will further explore joint working with other collection authorities and the waste disposal authority.



86%

Number of planning decisions made over time taken

Target - 90%

**Theme** – Place

**Action** – PL1.4 Number of planning decisions made in time over number of decisions made.

**Q3 target** 90%

**Performance** 86%

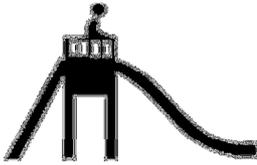
**Annual target** 90%.

**Background** - This figure is made up of three individual elements: major applications, minor applications and other applications. The latter category contains householder applications which make up about 65% of all the decisions made. This area of work is covered by a team of three officers one full-time equivalent (FTE), two job-shares = one FTE).

**Key actions underway** – Over the last quarter, two of the three officers have been signed off from work due to illness, one of which is serious. It has taken some time for a diagnosis and therefore to calculate a mitigation strategy. One of the job-sharers has not returned to work from absence initiated in November. Also during this time the development management section has seen two other professional officer vacancies which are now only just filled. However, in the short-term an agency planner has started (w/c 28/01/2019) full-time which is designed to meet one FTE planner at this level. This leaves other members of staff to cover as far as is practicable. Nevertheless, notwithstanding efforts by all to assist in covering the vacancies, decisions have slipped for the quarter to 4% below target.

In the longer-term, it appears that the Council may have to secure an interim replacement on a longer contract but achieving this is far from certain.

**Opportunities/risks** – Opportunities are few. A shortage of professional officers in this part of the team cannot be easily compensated. However, the risk of falling below target again for Quarter 4 will be mitigated to some extent with the current strategy.



**Theme – Place**

**Action – PL6 Invest additional resources in street scene services and maintain and improve standards as the District grows.**

**Q3 target** New performance monitoring in place: Performance monitoring indicators developed.

**Performance** Delay in performance measures being approved.

**Annual target** Invest additional resources in street scene services and maintain and improve standards as the District grows.

0

Street scene performance monitoring indicators developed

Target - 1

**Background** - A series of Service Standards documents were approved by the Environmental and Development Services and Housing and Community Committees in April 2018. These policies set out the Environmental Maintenance Standards that the Council is committed to deliver across a number of areas including: Street Scene, Waste and Transport, Cultural Services (parks and open spaces) and Housing Services (estate and communal areas).

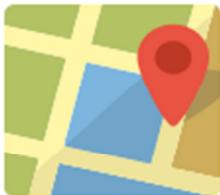
The Service Standards reports gave a commitment to develop underpinning headline performance measures that looked at the impact of the Council's service delivery on the local environment. The following headline measures have been adopted by Environmental and Development Services Committee on 24th January to support the delivery of the previously agreed Service Standards:

- Adherence to Service Standards for Grass Cutting - at three, four and 16 cuts depending on the nature of the area.
- Undertake Local Environment Quality Survey (LEQS).
- % of fly-tips cleared within 24 hours.

**Key actions underway –** The following headline measures have been adopted by Environmental and Development Services Committee on 24th January to support the delivery of the previously agreed Service Standards:

- Adherence to Service Standards for Grass Cutting - at three, four and 16 cuts depending on the nature of the area.
- Undertake Local Environment Quality Survey (LEQS).
- % of fly-tips cleared within 24 hours.

**Opportunities/risks –** The setting of formal Service Standards and monitoring their achievement is a key element to the Council continuing to improve its delivery services to the residents of South Derbyshire and fulfil its commitments across the People, Place and Progress themes of the Corporate Plan.



**Theme – Place**

**Action –** Deliver key development plan documents to accompany adopted South Derbyshire Local Plan, parts 1 and 2.

**Q3 target** Pre submission Local Green Spaces document approved for consultation.

**Performance** Approval not gained within the quarter.

**Annual target** Deliver key development plan document to adopted South Derbyshire Local Plan, parts 1 and 2.

0

Pre submission Local Green Spaces document approved for consultation.

Target - 1

**Key actions underway –** The document was presented to committee early in Q4.

### SERVICE DELIVERY RISK REGISTER (LAST UPDATED – Q3 –December 2018)

Risk	Corporate theme/aim	Rating and current position	Risk treatment	Mitigating actions	Change since last quarter (Q2)
SD1 - Loss of income to the Housing Revenue Account	<b>Outcomes</b> Maintain Financial Health	On-going potential reduction in income through 1% rent reduction for general needs tenancies until 2020/21. Performance on rent collection still in top quartile in quarter one.  Likelihood is low and impact is significant.	Treat the risk through continuous action and review.	Income policies/processes are being revised.  The Council has invested in I.T. solutions to maximise opportunities to collect income and support those in financial difficulty.  Increased focus on collection of rent and other housing debt.	No change to rating or treatment.
SD2 - Failure to collect financial contributions or to enforce the delivery of obligations within Section 106 Agreements.	<b>Outcomes</b> Maintain Financial Health	Failure to collect financial contributions or to enforce obligations within Section 106 Agreements.  Likelihood is unlikely but the impact is significant.	Treat the risk through continuous action and review.	Implementation of new software is almost complete.  The Planning Services review sets out the role of Planning Policy in monitoring and administering Section 106 agreements.  A full review of roles and working procedures is being completed.	Likelihood has reduced but the impact has remained the same since the last quarter.
SD3 – Safety standards	<b>People</b> Protect and help support the most vulnerable, including those affected by financial changes.	Failure to comply with basic safety standards in flats/blocks with communal areas.  Work has been undertaken to put specialist fire and asbestos contracts in place.  Likelihood is medium and impact has potential to be significant.	Treat the risk through continuous action and review.	Process underway to update safety procedures for fire, gas, electricity, legionella and asbestos to ensure the Council has appropriate controls in place to manage risks. Progress made so far includes: <ul style="list-style-type: none"> <li>• Fire safety contractor appointed</li> <li>• Gas servicing 100% compliant</li> <li>• Electrical testing contractor appointed</li> <li>• Legionella - sheltered schemes testing in</li> </ul>	No change to rating or treatment.

				<p>place, void properties shower heads/deadlegs removed</p> <ul style="list-style-type: none"> <li>Asbestos testing contractor appointed</li> <li>Asbestos removal contractor appointed</li> </ul> <p>Whilst the likelihood is reducing as contractors complete outstanding works, it remains medium.</p>	
SD4 – Universal Credit	<p><b>People</b> Protect and help support the most vulnerable, including those affected by financial changes.</p>	<p>Loss of income to the Housing Revenue Account through full roll out of Universal Credit (UC) from November 2018.</p> <p>There is still uncertainty as to the financial impact of this but the Council has plans in place working with internal/ external stakeholders to manage this process.</p> <p>Likelihood is medium and the impact is moderate.</p>	<p>Treat the risk through continuous action and review.</p>	<p>Welfare Reform Group, including key internal/external partners, meets on a monthly basis to manage roll-out against an agreed action plan.</p> <p>Invested in I.T. solutions to maximise opportunities to collect income and support those in financial difficulty.</p> <p>Allocations Policy review in 2019.</p> <p>The changes to the 'roll out' of 'UC' may delay the full impact.</p> <p>The likelihood is reducing but remains 'medium'</p>	<p>No change to rating or treatment.</p>
SD5 – Reduction in funding for Sport and Health	<p><b>People</b> Increase levels of participation in sport, health, environmental and physical activities.</p>	<p>Reduction of Council funding into Sport and Health Service. Unable to source external funding to service.</p> <p>Reserve fund being depleted for sources other than Sport and Health service delivery.</p> <p>Likelihood is low and the impact</p>	<p>Treat the risk through continuous action and review.</p>	<p>Forward budget planning over a number of years. Approvals for reserve spend to secure staffing positions up to March 2020 initially.</p> <p>Lobby to maintain current funding contribution that the Council makes towards the service and for an increased contribution if Elected Members want the current levels of service to be maintained post March 2020.</p>	<p>Likelihood has reduced due to short term funding being secured since the last quarter but the impact remains the same.</p>

		is moderate.		Continually seek external funding opportunities to support service delivery.	
SD6 – Affordable housing delivery	Place Facilitate and deliver a range of integrated and sustainable housing and community infrastructure.	<p>Not achieving the maximum delivery of affordable homes with the resources/options for delivery available.</p> <p>Homes are being delivered under Shared Ownership and Affordable Homes Programme (SOAHP). Strategic Housing consulted on every planning application to ensure maximum affordable housing achieved subject to viability.</p> <p>Right to Buy receipts are utilised to capacity. Government announcement about increased headroom in the borrowing cap for local authorities.</p> <p>Likelihood is unlikely and impact is moderate.</p>	Treat the risk through continuous action and review.	<p>Homes and Communities Agency (HCA) grant programme 2017-21 through SOAHP.</p> <p>Negotiation of 30% affordable homes on all new sites.</p> <p>Enable deliver of 100% affordable sites in conjunction with Registered Providers.</p> <p>Support Registered Providers through bidding process.</p> <p>Utilise Commuted Sums/Right to Buy receipts where possible and Housing Revenue Account (HRA) reserves and headroom.</p> <p>New build Council Housing.</p>	<p>This risk has been removed.</p> <p>At this time there is no risk that the Council will fail to meet its future affordable housing delivery targets. The target has already been exceeded for 2018/19 and there are a significant number of 100% affordable sites coming forward during 2019/20.</p>
SD7 - Insufficient supply of affordable homes to meet Council needs relating to allocations and homelessness	Place Facilitate and deliver a range of integrated and sustainable housing and community infrastructure.	<p>Insufficient supply of affordable homes.</p> <p>Will significantly exceed target for affordable delivery again in 2018/19. New build Council housing under construction and acquisitions under consideration.</p> <p>Likelihood is unlikely and impact is moderate.</p>	Treat the risk through continuous action and review.	<p>Up-to-date housing needs data.</p> <p>Ensure delivery of affordable units through Section 106 and planning conditions.</p> <p>Work with Homes England to deliver Council new builds.</p> <p>Review Allocations Policy to reflect need and available stock.</p> <p>Acquisition of on-site affordable homes directly from developer.</p>	<p>This risk has been removed.</p> <p>See SD6 above for rationale.</p>

<p>SD8 - Failing infrastructure at Rosliston Forestry Centre.</p>	<p><b>Place</b> Support provision of cultural facilities and activities.</p>	<p>Failing Infrastructure at Rosliston Forestry Centre.</p> <p>Rosliston Forestry Centre project team meets on a fortnightly basis to manage ongoing issues at the facility. Regular meetings held with the Forestry Commission.</p> <p>Likelihood is low but the impact would be moderate</p>	<p>Treat the risk through continuous action and review.</p>	<p>Review condition survey as part of strategic planning.</p> <p>Make invest to save business cases.</p> <p>Improve Planned Preventative Maintenance (PPM).</p> <p>Engage tenants.</p> <p>Keep senior management team informed.</p> <p>Six monthly review of risk.</p>	<p>Impact has reduced since last quarter due to work to manage the assets but the likelihood remains the same.</p>
<p>SD9 - Failure to meet housing delivery targets set out in the five year supply.</p>	<p><b>Place</b> Facilitate and deliver a range of integrated and sustainable housing and community infrastructure.</p>	<p>Failure to meet housing delivery targets.</p> <p>Local Plan is in place which sets out the five year supply. Latest monitoring for 17/18 indicates the Council was performing above target with an upward trajectory.</p> <p>Likelihood is low but the impact would be significant.</p>	<p>Treat the risk through continuous action and review.</p>	<p>Monitoring/review of performance ongoing.</p> <p>Active pursuit of schemes and opportunities.</p> <p>Develop action plan(s) where necessary.</p>	<p>No change to rating or treatment.</p>
<p>SD10 - Failure of IT infrastructure that supports Planning Systems, LLPG and Land Charges.</p>	<p><b>Place</b> Facilitate and deliver a range of integrated and sustainable housing and</p>	<p>Ongoing issues with IT infrastructure that supports Planning systems.</p> <p>Likelihood is medium and the impact would be significant.</p>	<p>Treat the risk through continuous action and review.</p>	<p>A new solution has been selected and a contract awarded.</p> <p>An accelerated project plan is being formulated as well as specialist support engaged to ensure that the new solution goes live as soon as practicable.</p>	<p>No change to rating or treatment.</p>

	community infrastructure.				
SD11 – Community Safety Partnership funding	<p><b>People</b> Protect and help support the most vulnerable, including those affected by financial changes.</p>	<p>Potential funding shortfall for the Community Safety Partnership. The Safer South Derbyshire Partnership currently obtains annual funding totalling £60,000 from the Derbyshire Police and Crime Commissioner and Derbyshire Police.</p> <p>Likelihood is medium but the impact would be moderate.</p>	Tolerate the current situation and keep under review.	<p>There is no long-term commitment to continue this funding. However, there are Partnership reserves in place which would assist in a gradual decrease in budget rather than a major cut to all initiatives.</p> <p>The Council is in the second year of a three-year funding agreement with the Police and Crime Commissioner (PCC) for £25,000 per year Community Safety Funding.</p> <p>The Council receives £35,000 per year Basic Command Unit funding from the Chief Superintendent. This is received annually with no long-term commitment.</p>	No change to rating or treatment.
SD12 – Melbourne Sports Park	<p><b>Place</b> Support provision of cultural facilities and activities throughout the District.</p> <p><b>People</b> Increase levels of participation in sport, health, environmental and physical activities.</p>	<p>Failure to deliver against external funder requirements at the Melbourne Sports Park (MSP). Ongoing discussions with national funders.</p> <p>Likelihood is low but the impact would be significant.</p>	Treat the risk through continuous action and review.	<p>Regular Steering Group meetings. MSP Board has acknowledged issue and sought Council support.</p> <p>Monitoring and evaluation meeting with key funder held, sink fund issue acknowledged and partners working collectively to resolve.</p> <p>Specialist consultants have been engaged and have identified optimum drainage solution.</p> <p>Melbourne Sporting Partnership and Melbourne Rugby Club engaged in partnership work about requirements and solutions.</p>	No change to rating or treatment.

				<p>Committee report outlining issues and requesting investment to resolve presented and approved. Follow up report required.</p> <p>Engagement has taken place with landowner on site permissions.</p>	
SD13 – Sinfin Waste Plant	<p><b>People</b> Reduce the amount of waste sent to landfill.</p>	<p>Impact on delivery rounds of diverting all residual waste to Sinfin Waste Plant.</p> <p>Move to Sinfin now to be phased over three years, giving time to minimise impact on delivery rounds.</p> <p>Likelihood is unlikely the impact would be moderate.</p>	<p>Treat the risk through continuous action and review.</p>	<p>Agreement now reached with Derbyshire County Council (DCC) to allow for a phased transition.</p> <p>Amendments to collection rounds to minimise impact on costs, with no effect on residents.</p> <p>Experience of deliveries into Sinfin has given more certainty on impact which is reduced from significant to moderate.</p>	<p>Impact has reduced from last quarter but no change to likelihood.</p>
SD14 – Tree Management	<p><b>Outcomes</b> Enhance Environmental Standards</p>	<p>Failure to manage the Council's tree stock in line with adopted Tree Management policy.</p> <p>Likelihood is low but the impact would be significant.</p>	<p>Treat the risk through continuous action and review.</p>	<p>Review of approved Tree Management Policy underway.</p> <p>The Council has engaged additional temporary support from outside the organisation to undertake essential inspections of tree stock.</p>	<p>New risk</p>

<b>REPORT TO:</b>	<b>ENVIRONMENTAL AND DEVELOPMENT SERVICES COMMITTEE</b>	<b>AGENDA ITEM: 8</b>
<b>DATE OF MEETING:</b>	<b>28<sup>th</sup> FEBRUARY 2019</b>	<b>CATEGORY: DELEGATED</b>
<b>REPORT FROM:</b>	<b>STRATEGIC DIRECTOR (SERVICE DELIVERY)</b>	<b>OPEN</b>
<b>MEMBERS' CONTACT POINT:</b>	<b>RICHARD GROVES</b> <b>01283 595738</b> <a href="mailto:richard.groves@south-derbys.gov.uk">richard.groves@south-derbys.gov.uk</a>	<b>DOC:</b> <b>s/Local/Plans/Committee Reports/EDS36</b>
<b>SUBJECT:</b>	<b>AVIATION 2050 – THE FUTURE OF UK AVIATION – A CONSULTATION</b>	
<b>WARD(S) AFFECTED:</b>	<b>ALL</b>	<b>TERMS OF REFERENCE: EDS17</b>

## **1.0 Recommendations**

1.1 That the comments prepared by the cross-party Member Working Panel, included at Annexe A of this report, be submitted as this Council's response to the Department for Transport (DfT) consultation "Aviation 2050 – The Future of UK Aviation".

## **2.0 Purpose of the Report**

2.1 To explain the purpose of the consultation exercise and to seek approval for the proposed response prepared by the Member Working Panel included at Annexe A.

## **3.0 Detail**

3.1 The DfT has published the green paper "Aviation 2050 – The Future of UK Aviation", representing the latest stage of consultation in the preparation of an "Aviation Strategy for Britain", which may be viewed here:

[https://assets.publishing.service.gov.uk/government/uploads/system/uploads/attachment\\_data/file/769695/aviation-2050-web.pdf](https://assets.publishing.service.gov.uk/government/uploads/system/uploads/attachment_data/file/769695/aviation-2050-web.pdf).

3.2 Members may recall that the initial stage of consultation on this emerging strategy, "Beyond the Horizon – the Future of UK Aviation", was the subject of a report to this Committee on 28<sup>th</sup> September, 2017, where it was resolved that a Member Working Panel be established to formulate a response to both it and planned further consultation exercises (Minute EDS/41 refers).

3.3 In accordance with the earlier resolution the Working Panel has been reconvened to prepare a proposed response to the current consultation, set out at Annexe A.

3.4 The consultation document is broad in scope, addressing economic and employment; environmental sustainability; passenger experience; safety and security; general aviation (meaning activity other than standard passenger and freight operations); and new technology considerations. It deals with these at the national scale, rather than at the level of individual airports and their surroundings.

3.5 The document is highly supportive of continued growth in aviation, emphasising the importance of the sector to the national economy. The strategy seeks to make best use of existing runway capacity, the only proposed additional provision in the UK being at Heathrow Airport, where the Government is supporting the development of a

third runway. Any further additional runway provision beyond 2030 would need to be justified in terms of need and compatibility with sustainability objectives.

- 3.6 The proposed responses at Annexe A reflect the Council's established position of welcoming the social and economic benefits which East Midlands Airport (EMA) brings to the local community and beyond, whilst taking the view that anticipated growth in both passenger and cargo flights must be inextricably linked to no growth in aircraft noise, particularly at night. Measures such as the withdrawal of older, noisier aircraft; the introduction of newer, quieter aircraft; the use and enforcement of quieter operational practices and the remodelling of airspace, which involves the alteration of flight paths, mean that growth in activity and noise suppression are not necessarily incompatible.
- 3.7 Other than noise, the proposed Council responses address the issues of surface access; employment and training; air quality; pilot training and drones.
- 3.8 Following the current consultation, which ends on 11 April, 2019, the Government will prepare the final strategy, in the form of a white paper, to be published by the middle of 2019.

#### **4.0 Financial Implications**

4.1 None

#### **5.0 Corporate Implications**

5.1 **Employment Implications:** None

5.2 **Legal Implications:** None

5.3 **Corporate Plan Implications:** Aviation has implications for the following key aims of the Corporate Plan:

- "Enhance environmental standards": aircraft movements and airport activity can potentially have environmental and amenity implications in terms of noise, air quality, and surface transport.
- "Maintain a skilled workforce": East Midlands Airport, related businesses clustered close to that site, aircraft parts manufacturers within and close to the district and the local tourism industry provide employment for South Derbyshire residents.
- "Help to influence and develop the infrastructure for economic growth", "work to attract further inward investment" and "work to maximise the employment, training and leisure uses of the National Forest by residents and increase the visitor spend by tourists":

5.4 **Risk Impact:** None.

#### **6.0 Community Impact**

6.1 **Consultation:** None

6.2 **Equality and Diversity Impact:** Aviation at East Midlands Airport, air freight services, and other areas of economic activity have a positive impact in South Derbyshire, providing employment for many local residents, however, aircraft noise can potentially be detrimental to human health, if insufficiently mitigated, with those living closer to the airport more likely to be affected.

6.3 **Social Value Impact:** Aviation and related economic activity generate both direct and indirect employment opportunities for South Derbyshire residents.

6.4 **Environmental Sustainability:** Aviation can be potentially harmful to the environment in terms of pollutant emissions, including greenhouse gases.

## 7.0 **Conclusions**

7.1 The consultation exercise offers the Council the opportunity to influence emerging national policy, which will have implications for aviation activity and related impacts at the local level.

## 8.0 **Appendices**

Annexe A: "Proposed Council Responses to the consultation document "Aviation 2050: The future of UK Aviation"

## 9.0 **Background Papers**

"Aviation 2050 – the Future of UK Aviation"

HM Government, December,  
2018

"Beyond the Horizon – the Future of UK Aviation"

HM Government, July, 2017

**Proposed Council Responses to the consultation document  
“Aviation 2050: The future of UK Aviation**

**Ensure Aviation Can Grow Sustainably**

1. *The Council accepts the continued growth in air freight volumes and passenger numbers, recognising the economic and employment benefits it brings, but objects to further growth in noise at ground level, particularly at night, within existing limits. In the case of East Midlands Airport, night-time noise limits were established as a condition attached to a planning consent granted in 2011, but encompass a broad area which is capable of accommodating substantial growth in noise above current levels.*
2. *There has been much progress in regard to the potential for reducing noise at source in recent years through such measures as the introduction of newer, quieter aircraft; the remodelling of airspace and the employment of appropriate operational practices. These opportunities mean that growth in freight volumes and passenger numbers need not necessarily translate into growth in noise at ground level. It is therefore considered that the Strategy should inextricably link any further expansion in passenger and freight throughput to no further growth in noise levels, particularly at night.*
3. *In pursuance of the above it is considered that the Strategy should seek to end flights using older, noisier aircraft, by setting firm targets for the early withdrawal of air traffic movements using non-Chapter 4 compliant aircraft, particularly at night. Self-imposed targets for withdrawal of such aircraft from night-time use at East Midlands Airport have been repeatedly missed and flights are now expected to continue at least until 2025.*
4. *The Council is broadly supportive of the following proposals for minimising noise at source, but considers that they should be clarified or strengthened as follows:*
  - (i) *“Setting a new objective to limit, and where possible, reduce total adverse effects on health and quality of life from aviation noise” (para 3.115). As explained in para. 2 of this representation, the Council believes that the objective should be more ambitious, linking further expansion in passenger and freight throughput to no growth in noise levels. It is further considered that the Strategy should seek to eliminate, rather than reduce, adverse health and quality of life impacts.*
  - (ii) *“Developing a new national indicator to track the long term performance of the sector in reducing noise” (para 3.115). It is stated that this should be based on the largest airports and it is considered*

*that this definition should encompass the regional airports, including East Midlands Airport, in order to provide a representative picture.*

- (iii) “Routinely setting noise caps as part of planning approvals (for increases in passengers or flights).” (para 3.115) It is considered that this should relate to planning approvals resulting in growth in freight throughput, as well as passengers and flights, and that the Strategy should be explicit as to the types of development that could attract a noise cap, including new passenger and freight terminal capacity, as well as additional runway infrastructure.*
- (iv) “Requiring all major airports to set out a plan which commits to future noise reduction, and to review this periodically” (para 3.115). The consultation paper states that this requirement should only apply to airports that do not have a noise cap applied through the planning system. It is considered that it should be a requirement for noise reduction plans to be incorporated within Noise Action Plans (NAPs), for all airports, regardless of whether a cap is in place. It is agreed that the noise reduction plans should be reviewed periodically. It is considered that this should take place at five yearly intervals, as currently required in regard to NAPs, to take account of new technology, but also new operational practices with noise reduction benefits, allowing for the adoption of more ambitious noise reduction targets.*

*5. The Council is broadly supportive of new measures for people moving near to airports (para. 3.118):*

- “developing tailored guidance for housebuilding in noise sensitive areas near airports*
- improving flight path information for prospective home buyers so that they can make better informed decisions”*

*It is noted that the latter initiative may be of limited value if ongoing airspace modernisation leads to significant changes in flight path alignments over time.*

*6. The Council is broadly supportive of the proposed new measures to ensure better noise outcomes from the way aircraft operate, by increasing uptake of best practice operating procedures and improving compliance with mandatory controls (para 3.119). It is the Council’s view that compliance targets of 100% should be set, reflecting the greater degree of accuracy made possible by advances in navigation technology, and that any sanctions should be set at a level sufficiently high to fulfil their intended purpose as a deterrent.*

7. *With particular regard to the proposal to define maximum departure noise limits by aircraft type (para 3.119), this omits to take account of the fact that the weight of payload also has a bearing on noise generation. It is therefore considered that maximum departure noise limits should target individual air traffic movements, taking account of both aircraft type and payload.*
8. *The proposal to “look into creating a new statutory enforcement power for the Independent Commission on Civil Aviation Noise or Civil Aviation Authority (ICCAN) if other measures prove insufficient” (para 3.120) is supported and it is considered that this should be brought forward at an early stage if evidence demonstrates significant levels of non-compliance with noise controls.*
9. *The proposal to introduce new measures “to improve noise insulation schemes for existing properties, particularly where noise exposure may increase in the short term or to mitigate against sleep disturbance”(para. 3.121) is supported. It is considered that any mitigation should be sufficient to meet the most up to date World Health Organisation environmental noise guidelines and that thresholds for eligibility should be based upon LAeq 8hr (night-time) noise contours, as well as LAeq 16hr (daytime) noise contours, bearing in mind that aerodromes handling large volumes of freight, such as East Midlands Airport, accommodate significant numbers of air traffic movements between the hours of 11.00pm and 7.00am.*
10. *The proposal to require all airports to review the effectiveness of their noise insulation schemes and for the government or ICCAN to issue new best practice guidance on noise insulation to airports (para. 3.122) is supported.*
11. *The proposed measures to address air quality issues around airports (para. 3.127) are broadly supported. However, whilst the Council is pleased to note the policy commitment requiring all major airports to develop air quality plans to manage emissions within local air quality targets, it is considered that there is some ambiguity in this statement which implies that if air quality targets are being achieved in the locality of the airport, then no air quality plan needs to be produced. As was highlighted in stark terms in the Royal College of Physicians report “Every Breath We Take – The Lifelong Impact of Air Pollution” (2016), there is no safe exposure level to ultrafine particulates and it therefore needs to be clear in the Strategy that every airport should produce an air quality plan irrespective of the prevailing local air quality in its immediate surroundings.*

### **Support Regional Growth and Connectivity**

12. *The Council supports the government intention “to ensure aviation enables all regions of the UK to prosper and grow, providing jobs and economic opportunities and a meaningful contribution to the life of communities up and down the country” (para 1.35).*

13. *The Council supports the proposal to establish “a duty to co-operate with local government in the development of surface access strategies; to update national guidance to provide consistency in requirements and structures that align with future regional and national transport strategies and to work with transport service providers to assist Air Transport Forums in understanding and working within existing surface transport planning processes” (para. 4.37). The provision of convenient, sustainable transport options to airport sites, both for passengers and workers, is of key importance in sharing the benefits of aviation growth, in terms of enabling access to employment opportunities from surrounding areas.*

### **Support General Aviation**

14. *The proposal for the mandatory identification of all aircraft (para. 7.34) and the facilitation of safe access to airspace for all legitimate classes of user, is supported, particularly bearing in mind the rising incidence of drones coming into unsafe proximity with airlines and helicopters.*
15. *The proposal to “investigate potential for reducing the costs of pilot training through the greater use of technological alternatives, such as simulators and virtual reality” (para. 7.46) is supported, insofar as it may reduce the need for training flights and thereby reduce noise generated by such activity in the vicinity of airports.*

<b>REPORT TO:</b>	<b>ENVIRONMENTAL AND DEVELOPMENT SERVICES COMMITTEE</b>	<b>AGENDA ITEM: 9</b>
<b>DATE OF MEETING:</b>	<b>28<sup>TH</sup> FEBRUARY, 2019</b>	<b>CATEGORY: DELEGATED</b>
<b>REPORT FROM:</b>	<b>STRATEGIC DIRECTOR (SERVICE DELIVERY)</b>	<b>OPEN</b>
<b>MEMBERS' CONTACT POINT:</b>	<b>RICHARD GROVES, 01283 595738</b> <a href="mailto:richard.groves@south-derbys.gov.uk">richard.groves@south-derbys.gov.uk</a>	<b>DOC: s/Local/Plans/Committee Reports</b>
<b>SUBJECT:</b>	<b>SOUTH DERBYSHIRE INFRASTRUCTURE DELIVERY PLAN 2019</b>	
<b>WARD(S) AFFECTED:</b>	<b>ALL</b>	<b>TERMS OF REFERENCE: EDS03</b>

### **1.0 Recommendations**

- 1.1 That the Committee notes the content of the South Derbyshire Infrastructure Delivery Plan at Annexe A.

### **2.0 Purpose of the Report**

- 2.1 To explain the content of the South Derbyshire Infrastructure Delivery Plan, 2019.

### **3.0 Detail**

- 3.1 The Infrastructure Delivery Plan (IDP), included at Annexe A, is a key supporting document to South Derbyshire District Council's Local Plan, ensuring that the Local Plan is robust and deliverable. It sets out the transport, physical, social and green infrastructure required to support the District's future growth up to 2028.
- 3.2 The IDP is a 'living' document which continues to evolve in response to on-going monitoring of infrastructure requirements and dialogue with infrastructure providers up to 2028. This iteration of the IDP updates information previously published in the 2018 edition.
- 3.3 Notable changes for 2019 relate to the completion date of the Digital Derbyshire broadband initiative, now due in 2020, rather than 2018, and the establishment of firm dates for the implementation of the Highways England A38 Derby Junctions scheme, now due to be completed in 2024. In addition, a number of new primary schools to serve strategic housing developments are now well advanced and are due to open during 2019 and 2020.

### **4.0 Financial Implications**

- 4.1 There are no financial implications for the Council additional to those already budgeted for.

### **5.0 Corporate Implications**

- 5.1 **Employment Implications:** Implementation of the IDP will be carried out within the limits of existing staff resources.

5.2 **Legal Implications:** The Council will seek to secure funding contributions toward many schemes identified within the IDP by entering into legal agreements with developers.

5.3 **Corporate Plan Implications:** The IDP provides a framework for the provision of infrastructure much of which is of importance in delivering the strategic priorities and objectives contained in the Council's Corporate Plan and related Service Delivery Plans produced by individual directorates.

5.4 **Risk Impact:** Failure to meet infrastructure needs will impact negatively upon the delivery of development, the provision of essential services, the protection of the environment, the attraction of investment and the maintenance and enhancement of quality of life within the District.

## 6.0 **Community Impact**

6.1 **Consultation:** None

6.2 **Equality and Diversity Impact:** The delivery of infrastructure will assist in meeting the diverse needs of all established and future residents and non-residents across the District. Certain elements of proposed infrastructure are intended to address existing gaps and shortfalls in provision and will thus assist in achieving greater equality.

6.3 **Social Value Impact:** Items of infrastructure included in the IDP will assist in securing investment, thus assisting in maintaining and attracting employment. The provision and enhancement of open space, recreation and medical facilities will enhance public health and well-being.

6.4 **Environmental Sustainability:** Items of infrastructure in the IDP will contribute toward the achievement of economic, social and environmental objectives.

## 7.0 **Conclusions**

7.1 The IDP provides a basis for the co-ordination of activity and resources to assist in meeting the infrastructure needs of South Derbyshire over the period to 2028.

## 8.0 **Appendices**

Annexe A: South Derbyshire Infrastructure Delivery Plan, 2019

## 9.0 **Background Papers**

South Derbyshire Local Plan Part 1

South Derbyshire District Council, June, 2016

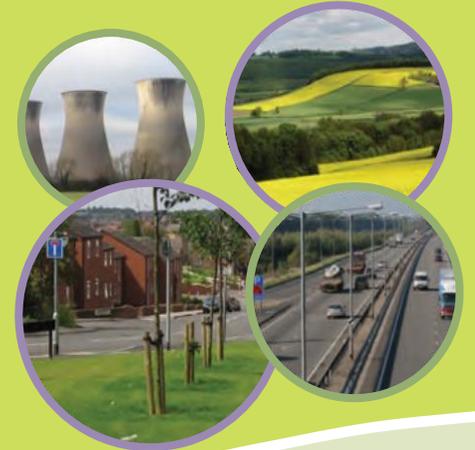
South Derbyshire Local Plan Part 2

South Derbyshire District Council, November, 2017



**South  
Derbyshire**  
District Council  
Community and  
Planning  
Services

# South Derbyshire Infrastructure Delivery Plan



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**South Derbyshire District Council**

**Infrastructure Delivery Plan February 2019**

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## 1 Introduction

- 1.1. An Infrastructure Delivery Plan (IDP) is a key supporting document in South Derbyshire District Council's Local Plan, ensuring that the Local Plan is robust and deliverable. The IDP forms part of the evidence base and informed the preparation of the Plan itself. It sets out the key transport, physical, social and green infrastructure required to support the District's future growth up to 2028.
- 1.2. There will be significant levels of growth in terms of housing, retail and employment and it is essential for the Council and its partners to deliver the services necessary to achieve timely, sustainable and effective infrastructure to meet the needs of all residents in the future.
- 1.3. The information in this document has been produced in collaboration with various infrastructure providers operating in the District, as discussed in more detail in Section 8.
- 1.4. The 2008 Planning Act<sup>1</sup> and subsequent Regulations define infrastructure as including roads and other transport facilities; flood defences; schools and other educational facilities; medical facilities; sporting and recreational facilities; open spaces; and affordable housing. This list is not exhaustive; other types of infrastructure will be considered as part of this document.
- 1.5. Successful implementation of South Derbyshire's Local Plan depends, therefore, not only on the actions of the District Council but upon the co-ordinated and sustained action from a wide range of other organisations. This requires shared objectives, and involves ensuring related strategies are consistent with the plan and that there is co-ordinated action to effectively deliver essential physical, social, environmental and economic infrastructure on time.
- 1.6. Therefore the IDP:
  - Sets out the main infrastructure issues
  - Provides an overview of the action required to deliver the Local Plan
  - Identifies who is responsible for delivery; and
  - Gives a broad indication of phasing, costs and funding mechanisms

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<sup>1</sup> <http://www.legislation.gov.uk/ukpga/2008/29/contents>

- 1.7 The Derbyshire Infrastructure Delivery Plan and the South Derbyshire Core Strategy Infrastructure Topic Paper established a baseline for infrastructure capacity during preparation of the Part 1 Local Plan and helped to identify initial infrastructure needs associated with further growth. This initial scoping work also improved the understanding of infrastructure issues faced by a wide range of organisations and has encouraged partnership working, with the focus on delivery. The range of facilities required to support development in the Local Plan has been identified and used to develop an infrastructure schedule.
- 1.8 The IDP is a 'living' document which evolves in response to on-going monitoring of infrastructure requirements and dialogue with infrastructure providers up to 2028. This iteration of the IDP updates information previously published in the 2018 edition.

## **2. National Policy Context**

- 2.1 The National Planning Policy Framework (NPPF), July 2018, states, in paragraph 16, that plans should be shaped by early, proportionate and effective engagement between plan makers and communities, local organisations, businesses, infrastructure providers and operators and statutory consultees.
- 2.2 In para 20 it states that strategic policies should set out an overall strategy for the pattern, scale and quality of development and make sufficient provision for....(b) infrastructure for transport, telecommunications, security, waste management, water supply, wastewater, flood risk and coastal change management, and the provision of minerals and energy (including heat); (c) community facilities (such as health, education and cultural infrastructure); and (d) conservation and enhancement of the natural, built and historic environment, including landscapes and green infrastructure...."
- 2.3 In para 26, it states that "effective and on-going joint working between strategic policy-making authorities and relevant bodies is integral to the production of a positively prepared and justified strategy. It states that in particular, joint working should help to determine where additional infrastructure is necessary...".
- 2.4 In para 28 it states that "non-strategic policies should be used by local planning authorities and communities to set out more detailed policies for specific areas, neighbourhoods or types of development. This can include...the provision of infrastructure and facilities at the local level...".

### **3. Local Policy Context**

3.1 South Derbyshire's Sustainable Community Strategy 2009-2029: 2017 Refresh (SCS), produced by the South Derbyshire Partnership, sets out a vision, strategy and associated challenges for the District over four themes: children and young people; healthier communities, safer and stronger communities and sustainable development. For each of the four themes priorities are identified and those relevant to the Local Plan and this IDP include:

- Young people's aspirations are raised and they are supported to achieve their potential
- Health inequalities between different communities are reduced
- People make choices in their lifestyles that improve their physical and mental wellbeing.
- Older people, people with dementia and other long-term conditions and their carers have good quality of life, retain their independence for as long as possible, and receive the support they need at the end of their lives
- More people feel safe and secure in their home and in the community, particularly those who are most vulnerable
- A more prosperous, better connected, increasingly resilient and competitive South Derbyshire economy
- A better place to live, work and visit at the heart of the National Forest

### **4. Local Plan Strategic Objectives**

4.1 The Local Plan sets out 13 objectives for the Local Plan itself. In brief these are to: ensure development is sustainable, achieving design excellence, addressing climate change and reducing waste and pollution; meet the needs of the whole population; strengthen and diversify the economy whilst respecting the environment and natural resources; ensure the District's housing stock is fit for purpose; ensure communities are a good and beneficial place to live; promote sustainable living and working; reduce the need to travel, encouraging necessary travel by sustainable modes; ensure infrastructure necessary to support development is provided; respect and enhance what makes our District unique; utilise opportunities provided by the District's location within the National Forest, promoting leisure and tourism; make optimum use of previously used land and buildings; enhance and develop Swadlincote Town Centre and; ensure growth is co-ordinated with development in adjoining areas.

4.2 This IDP is to enable the achievement of Local Plan Objective 8 and Objective 13. In full these policies seek:

- To ensure the social, physical and green infrastructure needed to support strong growth levels is provided at an appropriate time and accessible to local communities.

- To ensure growth in South Derbyshire is coordinated with the development of adjoining areas both within and outside of the Housing Market Area (HMA).

## **5. A Spatial Portrait of South Derbyshire**

- 5.1 South Derbyshire is a rural District in central England covering an area of over 112 square miles. It adjoins and is heavily influenced by the City of Derby to the north, Burton upon Trent to the west and Ashby-de-la-Zouch to the east. The town of Swadlincote, in the south of the District, is the main urban centre with a population of around 37,000.
- 5.2 For many years the District has been the fastest growing in Derbyshire and is currently one of the fastest growing areas in England. Its population is growing from the current 102,385<sup>2</sup> and is anticipated to be over 111,000 by 2028. The population is also becoming older and more diverse. Whilst this is not a unique pattern, this ageing of the population raises important questions about the types of housing, facilities and support services that will be needed in the future.
- 5.3 Despite strong population growth, South Derbyshire remains largely rural. Away from Swadlincote, the District is a scattered network of villages of varying sizes. South Derbyshire is home to 22 Conservation Areas including the Trent and Mersey Canal. The District also contains part of The National Forest.

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<sup>2</sup> 2017 mid-year population estimate for South Derbyshire

## **6. Local Plan: The Spatial Strategy**

- 6.1 The Local Plan Part 1 states that “the Plan’s Strategy is about harnessing the energy and opportunities of sustainable growth to secure positive benefits for the District’s residents and employers. This means using development as a means of delivering not just much needed homes and business accommodation, but also other important community benefits where they are most needed such as reclaiming derelict land, supporting local shops and services, improving the local environment, providing required infrastructure and addressing the causes and effects of climate change.”
- 6.2 The Local Plan contains policies regarding the amount of and locations for future large-scale development for both housing and employment. The overall strategy is one of ambitious growth and reflects the NPPF’s requirement for a general presumption in favour of sustainable development. Derby City is unable to meet all of its housing needs within its own boundary. Around 3,000 new homes will be built in South Derbyshire to accommodate Derby City’s housing needs. The overall strategy for the distribution of housing has been guided by the Settlement Hierarchy, which has been produced following an analysis of the settlements within the District in terms of what services each provides.

## **7. Scope of the Infrastructure Delivery Plan**

- 7.1. The aim of the IDP is to establish what infrastructure needs to be delivered, when, and by which provider, to support future development, primarily as set out in the Local Plan. The best information available with regards to the sources of funding together with the possible cost of infrastructure is provided.
- 7.2. The IDP has to be integrated and co-ordinated with a range of national and local plans and programmes that impact on spatial planning. The IDP will be the instrument for meeting the infrastructure priorities of South Derbyshire. It should not be seen as a ‘shopping list’ of priorities but as a tool to ensure that the Local Plan and the strategic sites identified in it are deliverable.

## **8. Methodology**

- 8.1 A Derby Housing Market Area Infrastructure Group was established to ensure consistency between each IDP and the County Council's adopted Infrastructure Plan. An officer from Erewash Borough Council also attended.
- 8.2 The process began as a desk-based study to determine existing provision, plans and strategies for each infrastructure provider.
- 8.3 Alongside this, a review of existing planned capital and infrastructure investment, as detailed in various plans and strategies for each infrastructure category, was undertaken to identify existing plans for infrastructure investment and improvement within Derby City.
- 8.4 Whilst the Council has sought to identify infrastructure needs to inform plan making during preparation of the Development Plan. This research and review process remains ongoing. It is intended that information will be updated continuously and dialogue with key infrastructure providers, particularly in respect of specific sites will need to continue as sites come forward for development throughout the Plan period.

## **9. Delivery Mechanism**

- 9.1 For successful implementation of the IDP a number of challenges need to be overcome:
- The need for a strong commitment to delivery across a wide range of organisations
  - The need for partner organisations and stakeholders to integrate and co-ordinate their investment decisions
  - The need for improved management of existing physical infrastructure assets and the way new assets are delivered
  - The need for investment in additional infrastructure to meet not only the challenges of growth but also that of deficiencies in existing infrastructure.
- 9.2 With public sector financial cuts and changing funding mechanisms it is less certain what resources will be available to spend on infrastructure in future. Nevertheless, the following possible sources of infrastructure funding have been identified:
- New Homes Bonus
  - Single Local Growth Fund

- Business rates and Tax Increment Financing (TIF)
- Regional Growth Fund
- Growing Places
- Service-specific grants
- Developer contributions

9.3 Reductions in the Council's Budget, whilst not imminent, can have a significant impact on local service delivery. This IDP, therefore, provides an important means of co-ordinating resources between the Council, partners and developers to ensure timely and efficient delivery of infrastructure to support development.

9.4 Significant funding for infrastructure is anticipated to come from developer contributions. Policies in the Local Plan Part 1 explain the role of developer contributions. The IDP will inform what contributions towards infrastructure may be sought from development. At present, these are secured through Section 106 planning obligations which, in line with the CIL Regulations 2010, must be:

- Necessary to make the development acceptable in planning terms
- Directly related to the development
- Fairly and reasonably related in scale and kind to the development.

9.5 Although developer contributions are currently being raised through Section 106 planning obligations, the Council continues to keep under review the need to move towards a Community Infrastructure Levy based approach to collecting funds towards infrastructure.

9.6 A Community Infrastructure Levy could bring several advantages in delivering infrastructure to support development:

- The CIL could be a better mechanism to facilitate the collection of funds towards strategic infrastructure, which is often critical to development of the area, which may be difficult to attribute to a single site
- Income from CIL is not ring-fenced and will allow the Council and its partners greater flexibility to prioritise and phase infrastructure delivery.
- The fixed nature of CIL charges brings more certainty to developers and the Council in terms of how much developers will pay, allowing the Council and partners to plan their income and potential expenditure.
- This could help development to become more viable as it could increase confidence from all partners in ensuring the development is brought forward and should save time and money spent on administration.
- If the charge is applicable to a certain type of development, e.g. housing, all developers will contribute and the burden of

infrastructure is not passed onto another development or developer.

- The introduction of CIL has to ensure an appropriate balance between infrastructure needs and development viability.
- Therefore, further work will be needed to establish the level of CIL that would be economically viable, allowing development to proceed whilst contributing to the provision of the infrastructure that is required in South Derbyshire.

9.7 The implementation of the CIL Charging Schedule, should one be adopted, would require strong governance to prioritise projects, commission and manage delivery and to monitor the process.

9.8 New development will be expected to contribute to the provision of associated infrastructure, whether through Section 106, CIL or through on-site design. But it is crucial that current infrastructure deficiencies are also met. Therefore it is important that partners and stakeholders commit resources to implement these programmes and co-ordinate delivery with development.

## **10. Monitoring and Review Process**

10.1. As previously noted, the IDP is a living document and will be required to respond to a number of changing factors. It will need to be updated on an annual basis to ensure that new information about plans and programmes is incorporated, to ensure that development continues to remain viable and that infrastructure keeps pace with development.

10.2. In short the purpose of ongoing monitoring is to ensure that:

- Risks are managed
- Reports on the delivery of infrastructure are produced at regular intervals
- The Infrastructure Schedule is updated regularly
- Performance results are included in the Annual Monitoring Report

10.3. This and subsequent reviews of the IDP will not just be about updating the document, but will also cover the effective implementation of the Duty-to-Cooperate and partnership working. Updating the IDP will also inform the continued advancement planning documents brought forward by the Council and ongoing dialogue with infrastructure providers of what infrastructure requirements are needed within South Derbyshire.

## **11. Development Strategy for South Derbyshire**

- 11.1. The agreed position is for a minimum of 33,388 dwellings within the Derby Housing Market Area between 2011 and 2028, of which 12,618 dwellings would be provided within South Derbyshire. In planning for 12,618 additional dwellings in South Derbyshire, the Council had regard to the following:-
- Completed dwellings since 2011,
  - Existing planning permissions for housing as at 01/04/2018
  - Sites already allocated for housing in the adopted Local Plan Part 1 and Part 2 that have not yet come forward for development
  - Making an allowance for housing on land which cannot be readily identified in advance (known as 'windfall')
  - An allowance for estimated future losses of the existing dwelling stock.
- 11.2. In order to ensure that the Authority could demonstrate a five-year supply of housing the Development Plan (the Local Plan Part 1 and Local Plan Part 2) has identified a range of housing sites across South Derbyshire to meet its own need as well as a proportion of unmet need arising in Derby City. The majority of this housing provision is allocated on 18 strategic sites in the Part 1 of the Local Plan. The remainder is allocated on 14 smaller sites in the Part 2 Local Plan and via an allowance for "windfalls" (23 per annum).
- 11.3. The strategic sites allocated for housing in Part 1 Local Plan are:
- Boulton Moor (around 1,950 dwellings)
  - Chellaston Fields (around 500 dwellings)
  - Hackwood Farm (around 290 dwellings)
  - Highfields Farm (around 1,041 dwellings)
  - Land off Holmleigh Way (around 120 dwellings)
  - Land West of Mickleover (around 1,650 dwellings of which 1,400 within Plan period)
  - Primula Way (around 500 dwellings)
  - Wragley Way (around 1,950 dwellings of which 1,000 within Plan period)
  - Aston Hall Hospital, Aston-on-Trent (around 74 dwellings)
  - Broomy Farm (around 400 dwellings)
  - Council Depot (around 158 dwellings)
  - Drakelow Park (around 2,239 dwellings of which 1,200 within Plan period)

- Land to the north east of Hatton (around 400 dwellings)
- Land near Church St/Bridge St & Gresley FC (around 350 dwellings)
- Land north of William Nadin Way (600 dwellings)
- Land off The Mease, Hilton (around 485 dwellings)
- Land off Longlands, Repton (124 dwellings)
- Willington Road, Etwall (199 dwellings)

11.4. The non-strategic sites allocated for housing in Part 2 Local Plan are:

- Moor Lane, Aston on Trent (around 42 dwellings)
- Jacksons Lane, Etwall (around 50 dwellings)
- Derby Road, Hilton (around 43 dwellings)
- Station Road Melbourne (around 46 dwellings)
- Acresford Road, Overseal (around 70 dwellings)
- Valley Road, Overseal (around 64 dwellings)
- Milton Road, Repton (around 25 dwellings)
- Mount Pleasant Road, Repton (around 24 dwellings)
- Off Kingfisher Way, Willington (around 50 dwellings)
- Oak Close. Castle Gresley (around 55 dwellings)
- Midland Road, Swadlincote (around 57 dwellings)
- Land north of Scropton Road, Scropton (around 10 dwellings)
- Montracon (around 95 dwellings)
- Stenson Fields (around 70 dwellings)

## 12. Water and Flooding Infrastructure

- 12.1 **Main providers/partners:** South Derbyshire District Council, Severn Trent Water, South Staffordshire Water, Environment Agency (EA) and Developers
- 12.2 **Existing capacity and recent provision:** South Derbyshire is an area at risk of flooding. Much of the District is located within the River Trent, Dove or Derwent corridors and therefore the flood risk to the majority of this area is high from fluvial as well as other sources. Nevertheless, an overview of flood risk in Derbyshire in 2011 assessed only 29% of the District's 395 kilometer grid squares as being at risk of future flooding.
- 12.3 The major reservoirs in the Derbyshire Derwent and Dove valleys augmented by a transfer from Rutland Reservoir (Anglian Water) and several river abstractions provide most of the water to the Derby HMA. The Environment Agency's Licencing Abstraction Strategies show that the East Midlands water resource situation is significantly constrained. The Derby Housing Market Area Water Cycle Study: Scoping and Outline Water Cycle Study (2010) shows that the vast majority of resource management units in the study area have no water available or are over licensed or over abstracted.
- 12.4 The Water Cycle Study found that many watercourses in South Derbyshire, including the River Mease, which is a Special Area of Conservation (SAC) under the European Habitats Directive, are failing to meet water quality standards under the Water Framework Directive.
- 12.5 **Specific provision initiatives:** In terms of wastewater treatment, a number of waste water treatment works were identified as lacking headroom to accommodate new growth without further investment.
- 12.6 Discussions have taken place between Derby HMA and water companies to explore the use of Sustainable Urban Drainage Systems (SuDS) to reduce the amount of surface water run-off.
- 12.7 The EA does not believe there to be spare capacity at Repton Sewage Pumping Station, which could affect sites H4 (Land at Broomy Farm, Woodville) and H9 (Land at Longlands, Repton). Furthermore the EA has identified issues concerning inadequate sewerage infrastructure that will serve the strategic sites to the south of Derby. This issue is particularly relevant for the following development

sites - H12 (Highfields Farm); H13 (Boulton Moor); H14 (Chellaston Fields); H15 (Wragley Way); H16 (Primula Way); H17 (Holmleigh Way), H18 (Hackwood Farm), H19 (Land West of Mickleover), H23N (Stenson Fields) and; E4 (Strategic Location for Sinfin Moor Employment Site Extension).

- 12.8 Severn Trent Water states that the significant levels of planned new development to the South-East and South of Derby will require improvement work to the sewerage system to ensure the additional flows do not increase sewer flood risk or increased spills from sewer overflows. As part of its assessments Severn Trent Water has identified the need to provide strategic capacity improvements to reinforce capacity within the main trunk sewers in the South of Derby but also expect the need to provide more localised capacity improvements to make sure the smaller sewers in the immediate vicinity of the developments have sufficient capacity.
- 12.9 Implemented in a phased approach, this strategic project will ensure there is long-term sewerage capacity when required and Severn Trent Water will also need to supplement this with development-specific localised improvements as and when required. These localised capacity schemes will be identified through direct discussions with developers and will be progressed to align with development occupancy. As the scope of this work is much smaller than strategic work the lead in times are less, so it is easier to align work to coincide with development.
- 12.10 Furthermore, Severn Trent Water stated that whilst all the sewage treatment works listed in the schedule below have limited spare capacity available, additional capacity will be made available as and when required. Severn Trent Water has a general duty under section 94 (clauses 1a and 1b) of the Water Industry Act 1991:

*(a) to provide, improve and extend such a system of public sewers (whether inside its area or elsewhere) and so to cleanse and maintain those sewers and any lateral drains which belong to or vest in the undertaker as to ensure that that area is and continues to be effectually drained; and*

*(b) to make provision for the emptying of those sewers and such further provision (whether inside its area or elsewhere) as is necessary from time to time for effectually dealing, by means of sewage disposal works or otherwise, with the contents of those sewers.*

- 12.11 Severn Trent Water stresses that this places an absolute obligation upon it to provide such additional capacity as may be required to treat additional flows and loads arising from new domestic development. As a business, Severn Trent Water are specifically funded to discharge this legal obligation through their charging mechanism, as overseen by OFWAT through the five yearly periodic review process. Severn Trent Water is also under a legal duty to comply with its sewage treatment works discharge permits, issued by the EA under the Water Resources Act 1991 (as amended by the Environment Act 1995 and the Environmental Permitting Regulations of 2010). Should Severn Trent Water be in a position of being unable to comply with their permit to discharge as a consequence of growth within the sewerage catchment, it is obliged to remedy the situation using their own resources.
- 12.12 Severn Trent Water is not able to assess the impact on its assets of all the allocations proposed in the Local Plan at this stage, as its asset protection team looks at each development on a case by case basis. However, as a general rule, smaller developments would not normally cause issues (i.e. small infill or brownfield sites). Larger developments are more likely to, however again this will depend upon where the site is, what type and size of sewers are to be connected to (i.e. combined, foul or surface water). Where development is to take place in areas with predominantly combined sewer networks, generally these will impact the sewerage network because there will be little or no capacity in some storm events. The majority of sizeable developments in combined sewer areas go for sewer modelling and most will require improvement works.
- 12.13 Sustainable drainage methods should be used wherever possible. Most large scale housing sites include some form of sustainable urban drainage system. The costs of such systems can vary significantly depending on their design and scale. This requirement is further backed up by Severn Trent Water's own policies that require that developers look at discharging all surface water to watercourses, drainage ditches or soakaways wherever possible. Before Severn Trent Water agrees to accepting surface water (particularly to combined sewers) it requires evidence that the surface water cannot drain to soakaways, or that the watercourse is too far away to be a viable option; only then does Severn Trent Water allow surface water to its networks. For brownfield development Severn Trent Water expects developers to discharge 20% less of the previous surface water discharge and to attenuate that 20% on site. This is to enable betterment and a more sustainable drainage strategy for that site, again particularly where discharges are to combined sewers.
- 12.14 The Local Plan Part 1 includes a policy (Policy SD3) to ensure the SUDs are utilised in new development. In addition Policy SD3 also requires that new development include measures to reduce potable water use in new housing to ensure water usage is no more than 110 litres of water usage per person per day.

- 12.15 **Underlying Demand Trend:** In terms of water supply, treatment and quality there is a clear pressure on water resources and to support the water companies' management plans.
- 12.16 Due to the risk of exceeding water quality standards, measures are required to be in place before additional housing can be delivered. This is especially the case in the River Mease catchment area.
- 12.17 **Non-developer funding sources:** Various public and private bodies that are involved in the sector. Possibly some support from Derbyshire County Council's own resources, although there are budget restraints which have to be taken into account.
- 12.18 **Developer funding arrangements in place:**
- River Mease Developer Contribution Scheme Individual contributions from planning applications
  - Requirement for developers to meet the Optional Standard of 110/l/p/d as set out in Part G of the Building Regulations.

## Delivery Schedule of Water and Flooding Infrastructure within South Derbyshire

Infrastructure Requirement	Evidence Base	Costs	Funding Gap	Phasing/ Timescale	Delivery Partners	Link to Local Plan Policies	Funding Source		Notes
							Section 106	Onsite/ Other	
Provision of additional capacity at Waste water treatment works in District	Water Cycle Study (2010)	Unknown	Unknown	As required	Severn Trent Water,			X	Effects are development subject to scrutiny by STW who will upgrade treatment works as required
Provision of sustainable drainage measures	Water Cycle Study (2010)	This is required through Planning Policy Cost is taken account of in site viability.	Unknown	Unknown	South Derbyshire District Council, Derbyshire County Council (Lead Local Flood Authority) Developers		X		<p>Policies SD2 and SD3 of the Part 1 Local Plan requires the provision of in new developments that deliver multiple benefits such as providing amenity, environmental benefits, reducing pressures on the drainage system and storage of rainwater.</p> <p>Regarding cost, there is not a 'one size fits all' standard cost – it is different for each site.</p>
Meet option Building regulations Standard (part G) in respect of water efficiency	Local Plan Severn Trent Water Resource Management Plan	£50 -70 per dwelling	None	2019 onwards	Developers			X	Costs vary depending on the fixtures and fittings used in development and the size of the property. Requirement to ensure delivery through building Regulations.

Infrastructure Requirement	Evidence Base	Costs	Funding Gap	Phasing/ Timescale	Delivery Partners	Link to Local Plan Policies	Funding Source		Notes
							Section 106	Onsite/ Other	
Local flood defence schemes to reduce risk of surface water flooding	Derbyshire Infrastructure Plan (November 2013)	unknown	None	2019 onwards	Derbyshire County Council			X	The County Council has submitted a number of schemes to this year's Annual Flood Defence Grant in Aid process to seek to improve the situation for Derbyshire. The County Council will be supporting these schemes by providing partnership funding as well as engaging with the local community to secure local monies for local bids.
Pumping Station for Willington (sands Brook)	Discussions with EA Modelling for Willington Brook	Unknown	Yes	Unknown	EA, South Derbyshire District Council Derbyshire County Council	SD2 SD3	X	X	Scheme under consideration by the EA. Section 106 monies held by the Council to undertake works on the Brook could contribute towards delivery subject to infrastructure meeting value for money considerations.
Works to improve existing flood banks around Ambaston	Our City Our River (OCOR): Ambaston Flood Risk Mitigation Requirements	Unknown	Unknown	2019 onwards	EA, Derby City Council South Derbyshire District Council	SD2 SD3		X	Works required to mitigate the effects of OCOR works in Derby City. Proposed works will raise 425m of flood bank by up to 250mm on the north west side of village. Works to be undertaken as part of phase 2 of the OCOR works.

Infrastructure Requirement	Evidence Base	Costs	Funding Gap	Phasing/ Timescale	Delivery Partners	Link to Local Plan Policies	Funding Source		Notes
							Section 106	Onsite/ Other	
Works to improve flood banks around Shardlow (to prevent flooding from the Trent)	Environment Agency	Unknown	Yes	Unknown	Environment Agency South Derbyshire District Council	SD2 SD3		X	Proposed works could improve SOP offered by existing flood defences from the River Trent. No works likely ahead of modelling of the River Trent subject to value for money considerations.
River Mease Water Quality Improvements	River Mease Water Quality Management Plan (affected areas:  Lullington, Overseal, Netherseal and Smisby	Cost per dwelling:  1 Bed: £228  2 Bed: £335  3 Bed: £453  4+ Bed: £633		2019 onwards	Severn Trent Water, EA, Natural England, SDDC	SD3	X		Adopted June 2016. The integrity of the River is affected by elevated levels of phosphates, of which a key source is discharges from treatment works. In the absence of a contribution to offset impacts new development would not be possible.  Costs are only realised on developments in Mease catchment. No Developed in allocated in The Part 1 Plan within this catchment, although two sites are allocation in Overseal in the Local Plan Part 2. Of these sites Valley Road has paid a contribution against the previous DCS1) whilst a contribution against DCS2 (the current scheme) will be required in respect of the Acresford Road Site. An overall contribution across both sites will be of the order

Infrastructure Requirement	Evidence Base	Costs	Funding Gap	Phasing/ Timescale	Delivery Partners	Link to Local Plan Policies	Funding Source		Notes
							Section 106	Onsite/ Other	
									of £40,000
Contribution to River Dove Flood Alleviation Maintenance	EA Data	£393.038	Unknown	2018/19 onwards	Developer	H11	X		Contribution towards maintenance of flood defences
Clear span Bridge over Salt Brook to support Housing Allocation H11	Applicants Flood Risk Assessment (FRA) and planning application submission	Unknown	No	2018/19 onwards	Developer	H11	X		Condition 3 of the planning consent requires the developer to provide a clear span bridge as one of the mitigation measures detailed in the Flood Risk Assessment.

### 13. Waste Infrastructure

- 13.1 **Main providers/partners:** South Derbyshire District Council, Derbyshire County Council
- 13.2 **Existing capacity and recent provision:** South Derbyshire District Council is a waste collection authority and is responsible for collecting the household waste. Derbyshire County Council is responsible for waste disposal.
- 13.3 There is one household waste recycling centre in South Derbyshire at Newhall, Swadlincote. This site is considered to be operating over capacity. The Council also provides a free “waste freighter” service on Saturdays for areas that are more than five miles away from the Newhall civic amenity site.
- 13.4 There are eight recycling sites in South Derbyshire.
- 13.5 Bulky household waste can be removed by requesting such action by South Derbyshire District Council. The Council also offers a non-hazardous trade waste collection service.
- 13.6 Clinical waste is also collected by the authority and transferred to an incinerator or a suitable landfill site. No incinerators for clinical waste are located in Derbyshire.
- 13.7 **Specific provision initiatives:** The Waste Strategy, prepared in partnership by Derbyshire County Council, Derby City Council, and the eight Derbyshire District and Borough Councils, was adopted in 2014. This Strategy focuses on ways to prevent, reuse, recycle and compost more waste. The emerging Waste Local Plan will set out how many and what types of new facilities are needed and where they should be located. It will deal with municipal, commercial and industrial, and construction and demolition waste.
- 13.8 **Underlying Demand Trend:** South Derbyshire operates a fortnightly refuse collection service, with compost bins and dry recyclable materials collected on the same day in the intervening weeks
- 13.9 The only household waste recycling centre in South Derbyshire at Newhall, is over-capacity.

With the level of housing proposed in South Derbyshire, there is a need to re-assess the waste capacity of the District and attempt to increase the infrastructure capacity.

13.10 **Non-developer funding sources:** Derbyshire County Council, Private Organisations

13.11 **Developer funding arrangements in place:** Individual negotiations from planning applications

### Delivery Schedule of Waste Infrastructure within South Derbyshire

Infrastructure Requirement	Evidence Base	Costs	Funding Gap	Phasing/ Timescale	Delivery Partners	Link to Local Plan Policies	Constraints	Funding Source		Notes
								S 106	Onsite/ Other	
Additional waste management capacity	Derbyshire County Council	£1,239,600	Yes	2019 onwards	Derbyshire County Council			X	X	Additional capacity is required to accommodate growth in South Derbyshire.
Waste Treatment Plant for Derby and Derbyshire	Derbyshire County Council, Derby City Council	£150,000,000		Fully Operational by 2019	Derbyshire County Council; Waste Contractor, 8 District/ Borough Councils				X	Located at Sinfin Lane, Derby City



## 14. Transport Infrastructure

- 14.1 **Main providers/partners:** South Derbyshire District Council, Highways Agency, Derbyshire County Council, Department for Transport
- 14.2 **Existing capacity and recent provision:** The key road infrastructure within South Derbyshire is: A50, A38, A511, A512, A444, A5132, A516 and A514 but outside the District the M1 (Junctions 22 to 24A) and A42/M42 are also very important.
- 14.3 Parts of the Derby HMA experience significant levels of congestion. Particular issues occur at the A38 Derby junctions and congestion is expected to be a growing problem at the A50/A38 and A50/A514 junctions. Pinch point works were completed on the A38/A52 (Markeaton Island) and A61 (Abbey Hill Junction) in 2015 and have provided some capacity improvements on the A38 to the north of Derby. However the grade separation of three junctions (Kingsway, Markeaton, and Abbey Hill) is proposed to be completed by 2024 to further alleviate congestion along the A38 corridor. Outside the HMA, large portions of the M1 also suffer from congestion, with the A50 connection at Junction 24 being of particular relevance to Derby and South Derbyshire. However, Highways Mitigations works in the vicinity of Junction 24 are proposed as part of the East Midlands Gateway Scheme, which together with the £120m works due for completion in Spring, 2019 to upgrade the M1 between Junction 23a and Junction 25 to a smart Motorway, will address capacity issues on this part of the Strategic Road Network.
- 14.4 The urban areas beyond the District boundary are badly affected by congestion, particularly Burton upon Trent at the A511 (Burton Bridge) and A444/A5189 (St Peters Bridge) over the River Trent and on radial routes leading to the centre of Derby. A recent £6.1million package of works has been undertaken on St Peter's Bridge in Burton on Trent to strengthen and extend the life of the bridge, and allow for continued use by Heavy Goods Vehicles, whilst further works to strengthen, resurface and upgrade gullies at Burton Bridge was completed in 2018. Within South Derbyshire's capacity is highly constrained at the A511/A514 'Tollgate' roundabout in Woodville, although proposals to deliver Woodville to Swadlincote Regeneration Route, together with the potential for more capacity enhancements funded by new development could help ease congestion on this island.
- 14.5 The Nottingham/Derby to Birmingham and Derby to Crewe railway lines run through the District, with small stations at Hatton and Willington, the latter offering relatively infrequent services. The nearest station to Swadlincote is at Burton upon Trent. The preferred route for HS2 will run through Leicestershire, to the east of the District, with the nearest station at Toton Sidings, near Long Eaton. Railway lines currently used purely for freight also pass through the northern and southern parts of the District.

- 14.6 South Derbyshire is relatively well served by airports, with East Midlands Airport just outside the District to the east and the larger Birmingham Airport about 40 km (25 miles) to the south via the A42/M42.
- 14.7 Derbyshire County Council funds community transport schemes (Dial-a-bus/ride) through the District for people who cannot use conventional transport.
- 14.8 Regular bus services run through the District, providing connections to Swadlincote, Derby, Burton upon Trent and Ashby de la Zouch, although some rural areas, including the north-western parishes and some of the southernmost parishes, are less well served.
- 14.9 **Specific provision initiatives:** A number of schemes are being proposed by the Department for Transport, Derbyshire County Council and the Local Transport Board, supporting the Local Enterprise Partnership. These schemes should support the Local Plan in delivering needed infrastructure, mitigating traffic congestion within the Derby HMA.
- 14.10 Derbyshire County Council began implementation of its Local Transport Plan 3 in 2011. The Rights of Way Improvement Plan Statement of Action 2013-2017 sets out proposals for footpaths and other public rights of way, whilst the Greenways Strategy for South Derbyshire sets out proposals for the development of a network of multi-user routes. East Midlands Airport Sustainable Development Plan sets out to support the East Midlands economy, whilst seeking to protect the environment and local amenity and improve surface access to the site.
- 14.11 **Underlying Demand Trend:** There is a general trend of increasing congestion around the A38 junctions in and around Derby, along radial routes leading to Derby City Centre, along other primary routes including the A511 in Woodville and at connections to the M1.
- 14.12 The large strategic sites being proposed through the Derby City and South Derbyshire Local Plans will increase demand on these roads and others which are currently less congested, such as the bailey bridge crossing of the River Trent at Walton-on-Trent. Modelling is being undertaken to enable understanding of the impact of traffic growth on the performance of the highway network and the effectiveness of proposed mitigation measures.
- 14.13 The Derby Midland railway station was remodelled and re-signalled as part of a major upgrade programme. The updated design has separated the London and Birmingham lines allowing more movement to pass through the station and has increased line speed through all the platforms.

- 14.14 **Non-developer funding sources:** Highways Agency, Derbyshire County Council, Department for Transport, Local Enterprise Partnership.
- 14.15 **Developer funding arrangements in place:** Individual negotiations from planning applications in terms of Section 106. Some have been committed to CIL by Derbyshire County Council, if a Charging Schedule is adopted.

## Delivery Schedule of Transport Infrastructure within South Derbyshire

Infrastructure Requirement	Evidence Base	Costs	Funding Gap	Phasing/ Timescale	Delivery Partners	Link to Local Plan Policies	Constraints	Funding Source		Notes
								S106	Onsite/ Other	
Additional highway capacity by way of the Woodville-Swadlincote Regeneration Route, to accommodate strategic development in the Swadlincote and Woodville urban area.	Derbyshire County Council, Highways Agency	£10million	Yes	2019 onwards	Developers, Derbyshire County Council, Local Enterprise Partnership,		Funding Gap	X	X	£6.4million allocated through Round 3 of the Local Growth Fund. A Derbyshire County Council cabinet report on the purchase/ compulsory purchase of land approved September 2018.
Improvements to A6/A50 spur junction and public transport provision to support proposed housing development at Boulton Moor	Derby City Council, Derbyshire County Council,	£3.75 million		Unknown	Developers, Derby City Council, Derbyshire County Council, Highways Agency	H13		X	X	Multimodal junction Improvements and public transport enhancements.

## Delivery Schedule of Transport Infrastructure within South Derbyshire

Infrastructure Requirement	Evidence Base	Costs	Funding Gap	Phasing/ Timescale	Delivery Partners	Link to Local Plan Policies	Constraints	Funding Source		Notes
								S106	Onsite/ Other	
South Derby Integrated Transport Link, between Deepdale Lane and Wragley Way	Derby City Council, Derbyshire County Council	£11 to £14m		Within Plan period	Developers, Derby City Council, Derbyshire County Council	H12 H15 INF13		X	X	Integrated transport link from Stenson Road to T12 providing a link for all modes between strategic housing and employment sites. Alignment to be confirmed.
2 no. A50 Junction Improvements - Local Plan Mitigation to the south of Derby	Derby City Council, Derbyshire County Council, Highways Agency	>£3 million		By 2028	Developers, Highways Agency, Derby City Council, Derbyshire County Council	H12 H14 H15 H16 H17		X	X	The two junctions are: A50/A514 A50/A38. A potential scheme is to be agreed with the Highways Agency.
Infinity Park Derby: Sustainable Transport	Derby City Council South Derbyshire District Council	£5m	Unknown	By 2028	Derby City Council South Derbyshire District Council Developers/B usinesses	E4		X	X	Works and contributions are likely to take place in the City in the short to medium term although some works could be required to support longer term expansion of Infinity Park into South Derbyshire

## Delivery Schedule of Transport Infrastructure within South Derbyshire

Infrastructure Requirement	Evidence Base	Costs	Funding Gap	Phasing/ Timescale	Delivery Partners	Link to Local Plan Policies	Constraints	Funding Source		Notes
								S106	Onsite/ Other	
New Derby Park and ride bus service at Boulton Moor		Unknown	Yes	Unknown	Derby City Council, Developers	H13		X	X	The extent of the facility is subject to negotiation. Land for the facility to be provided by developers
Walton by-pass		£14.7	Yes	2019 onwards	Developers; Other Sources	H6		X	X	A start has been made.
Provision of a combined access to land north east of Hatton allocation and to the large manufacturing plant and nearby sewage treatment works	South Derbyshire Local Plan	£3.5-£3.8 million		2019 - 2023	Developers	H11		X	X	
A38 Derby Junctions (Kingsway, Markeaton and Little Eaton)	Derbyshire Infrastructure Plan	£200-£250 million		2021 onwards	Highways England		None identified		X	Works scheduled for 3 Years starting from March 2021.
Potential additional highway works (potentially Swarkestone Causeway bypass, subject to testing)	Derbyshire County Council Infrastructure Delivery Plan	£20 million	Yes	Not known	County Council		Scheduled Ancient Monument		X	

## Delivery Schedule of Transport Infrastructure within South Derbyshire

Infrastructure Requirement	Evidence Base	Costs	Funding Gap	Phasing/ Timescale	Delivery Partners	Link to Local Plan Policies	Constraints	Funding Source		Notes
								S106	Onsite/ Other	
EMEG Western Boundary – Airport to Centrum (Bus)	EMEG Study	Unknown	Yes	2019 onwards	East Midlands Airport, Local Authorities, East Midlands Enterprise Gateway businesses, Bus Operators	INF2C		X	X	Work on proposals at an early stage. More information to be published if and when details become available
A50 Corridor Demand Responsive Bus	South Derbyshire	Unknown	Yes	2019 Onwards	Businesses	INF2C		X	X	Proposals at an early stage. More information to be published if and when details become available
Pedestrian links within the Longlands, Repton allocation and delivery of enhanced walking connections to the site along Milton Road and the public footpath	South Derbyshire Local Plan Part 1			Before 2028	Developers	H9 H23G H23H		X	X	
Pedestrian connections from Willington Road, Etwall allocation into Etwall village	South Derbyshire Local Plan Part 1			Before 2028	Developers	H10		X		

## Delivery Schedule of Transport Infrastructure within South Derbyshire

Infrastructure Requirement	Evidence Base	Costs	Funding Gap	Phasing/ Timescale	Delivery Partners	Link to Local Plan Policies	Constraints	Funding Source		Notes
								S106	Onsite/ Other	
Pedestrian connections from the Primula Way allocation into the existing residential areas within Derby City	South Derbyshire Local Plan Part 1			Before 2028	Developers	H16		X		
Pedestrian links within the housing allocations and linking to existing networks	South Derbyshire Local Plan Part 1			Before 2028	Developers	H2 H3 H4 H5 H6 H7 H8 H11 H12 H13 H14 H15 H17 H18 H19 H23 A-N		X	X	

**15. Energy Infrastructure**

**15.1 Main providers/partners:** South Derbyshire District Council

**15.2 Existing capacity and recent provision:** South Derbyshire has installed renewable energy capacity of 24.7MW with landfill gas and Solar Photovoltaics accounting for most of this. There are outstanding planning consents for 15MW renewable energy centre at Drakelow Park as well as existing consents issued under Section 36 of the Electricity Act for large scale Combined Cycle Gas Turbine power stations as Drakelow and Willington. There is also consent for a 40MW energy storage facility to provide back-up power for the electricity grid consented in August 2017. Western Power Distribution has highlighted some potential infrastructure and capacity constraints on the key strategic sites, which will need to be overcome to deliver the sites.

**15.3 Specific provision initiatives:** None at present

**15.4 Underlying Demand Trend:** Renewable and other energy generation capacity in the District remains limited.

**15.5 Non-developer funding sources:** UK Government Sources, National Grid, Derbyshire County Council, South Derbyshire District Council, Weston Power

**15.6 Developer funding arrangements in place:** Individual negotiations from planning applications in terms of Section 106 and CIL.

## Delivery Schedule of Energy Infrastructure within South Derbyshire

Infrastructure Requirement	Evidence Base	Costs	Funding Gap	Phasing/ Timescale	Delivery Partners	Link to Local Plan Policies	Constraints	Funding Source		Notes
								S106	Onsite/ Other	
Willington C 2000MW CCGT and 400MW OCGT Power Station	Discussions with site developer	Unknown		2018-2021 (45 months)	Developer	SD6 BNE12			X	Application to BIES Department of Business, Energy and Industrial Strategy) to vary the consent.
Drakelow 1220MW CCGT Power Station	Discussions with site developer	Unknown		Unknown	Developer	SD6 BNE12			X	Variation of consent (non-material) amendments) granted by SDDC in 2017
Drakelow Renewable Energy Centre (15MW Biomass Rich Fuel) gasification plant	Derbyshire County Council	Unknown			Developers	SD6 BNE12			X	Granted consent in November 2015
Caldwell 40MW Energy Storage Facility	Discussions with site developer	Unknown			Developers	SD6 BNE12			X	Granted consent in August 2017
The proposed development at Hackwood Farm will require a new high voltage cable, running from Derby City	Discussions with Western Power	Unknown	Unknown	Timely and early dialogue will be required	Western Power & Developers				X	Energy providers are obliged to provide energy to new developments. A contract regarding funding would be agreed

## Delivery Schedule of Energy Infrastructure within South Derbyshire

Infrastructure Requirement	Evidence Base	Costs	Funding Gap	Phasing/ Timescale	Delivery Partners	Link to Local Plan Policies	Constraints	Funding Source		Notes
Centre to the west of the City										between Miller Homes and Western Power Distribution.
								S106	Onsite/ other	
The proposed developments at Boulton Moor have a 132,000 volt overhead line through the site. Costs to relocate could be prohibitive. Assuming development and construction works would avoid infringing the safety distances.	Discussions with Western Power	Unknown	Unknown	Timely and early dialogue will be required	Western Power & Developers			X	X	

## 16. Communications Infrastructure

- 16.1 **Main providers/partners:** South Derbyshire District Council, BT, Derbyshire County Council, Virgin Media, City Fibre, Royal Mail, Big Blue Rocket
- 16.2 **Existing capacity and recent provision:** Fibre broadband coverage is good in the region. Derbyshire County Council's 'Digital Derbyshire' initiative aims to achieve broadband coverage for 95% of the District with the programme due to be completed in 2020.
- 16.3 Royal Mail's collection and delivery service for South Derbyshire is provided from two properties: Swadlincote Delivery Office, Civic Way, Swadlincote and Hatton Delivery Office, Station Road, Hatton. Through the consultation process on the Local Plan, Royal Mail has indicated that the scale of proposed growth may place a significant burden on the existing Delivery Offices and as consequence, it is possible that Royal Mail may require a new Delivery Office to handle the additional deliveries that will result from the planned growth.
- 16.4 **Specific provision initiatives:** The cost of building the network through the Digital Derbyshire Programme includes £9.58m from the UK Government through Broadband Delivery UK (BDUK), £6.01m from Openreach (formerly BT), £4.89m from Derbyshire County Council and £2.5m from the European Regional Development Fund 2007 – 2013 and £2.19m from D2N2 Local Enterprise Partnership.
- 16.5 **Non-developer funding sources:** Derbyshire Digital, BT, Virgin Media, Derbyshire County Council
- 16.6 **Developer funding arrangements in place:** Individual negotiations from planning applications in terms of Section 106 and CIL. Derbyshire County Council has highlighted Broadband as a key priority in its Developer Contribution Protocol.
- 16.7 Openreach now provide FTTP to new sites, details can be found at the following link;  
<https://www.ournetwork.openreach.co.uk/property-developers/site-registration.aspx>
- 16.8 Similarly, Virgin Media also provide fibre connectivity to new developments, please follow the link for more information;  
<https://www.virginmedia.com/lightning/network-expansion/property-developers>.

16.9 There are other suppliers which can be approached such as:

- Independent Fibre Networks Limited (INFL)
- <https://www.ifnl.net/developers>
- GTC Utility Network
- <https://www.gtc-uk.co.uk/house-builders/fibre-to-the-home>

16.10 The HBF is actively encouraging suppliers to install fibre as part of installation to new sites, please see the link for more information  
<https://www.hbf.co.uk/search/?q=fibre>

## Delivery Schedule of Communications Infrastructure within South Derbyshire

Infrastructure Requirement	Evidence Base	Costs	Funding Gap	Phasing/ Timescale	Delivery Partners	Link to Local Plan Policies	Constraints	Funding Source		Notes
								S106	Onsite/ Other	
To improve the provision of Broadband Infrastructure in South Derbyshire	Derbyshire County Council IDP	(£9.58m from BDUK, £6.01 from Openreach; £4.89m from Derbyshire County Council, £2.5m from European Regional Development Fund 2007-2013 and 2.19m from D2N2 Local Enterprise Partnership)	(requires match funding)	2011-2020	BDUK, Openreach, Derbyshire County Council, ERDF, D2N2 LEP			✗	✗	Funding secured with programme due to be completed by 2020

## **17. Sport, Recreation, Open Space and Social Infrastructure**

17.1 **Main providers/partners:** South Derbyshire District Council

17.2 **Existing capacity and recent provision:** The National Playing Field Association recommends provision of 2.43 ha of recreational open space provision per 1000 population. This compares to the present level of 1.95 ha per 1000.

17.3 The current level of informal leisure open space provision in the District is 0.73 ha per 1000 population, representing a deficit of 0.32 ha per 1000.

17.4 The current level of formal open space provision is 1.17 ha per 1000 population, representing a deficit of 0.13 ha per 1000.

17.5 The current level of play space provision is 0.05 ha per 1000 population, representing a shortfall of 0.14 ha per 1000.

17.6 Therefore, based on existing open space provision, there is a requirement for 2.54 ha per 1000 population for new development.

17.7 South Derbyshire District Council manages eight local allotment sites, which have over 180 plots. Other allotments are managed by some of the parish councils.

17.8 There are 45 play areas managed by South Derbyshire District Council, with others managed by parish councils.

17.9 South Derbyshire District Council manages six cemeteries, which apart from providing a community service can also be a valued in terms of wildlife conservation and biodiversity. The District is also served by the privately run Bretby Crematorium.

17.10 Swadlincote market operates on Tuesdays, Fridays and Saturdays, with a farmers' market on the last Thursday of each month.

17.11 There are a number of cultural and leisure facilities, including four libraries (Etwall, Melbourne, Swadlincote and Woodville) and two leisure centres (Etwall and Swadlincote).

- 17.12 Within the District there is provision for swimming, golf, cricket, football, tennis, hockey, rugby union and dry-slope skiing, plus a number of private facilities and clubs.
- 17.13 There are a number of Christian places of worship in the District.
- 17.14 **Specific provision initiatives:** An open space strategy has been adopted by the council to encourage open space provision.
- 17.15 **Underlying Demand Trend:** Sport England states on its website that it has “produced guidance on how to undertake an assessment of needs and opportunities for sporting provision. The purpose of the guide is to provide a recommended approach that will help the user undertake a robust assessment of need for indoor and outdoor sports facilities. The guide focuses on the practicalities of producing a clear and robust assessment to help develop and apply local planning policy. The guide will therefore assist LAs with meeting the requirements of the National Planning Policy Framework (paragraph 73). The approach has been developed so that it can be tailored to apply to a range of sports facilities. This guide and Sport England’s playing pitch strategy guidance (PPS) are complimentary with the PPS guidance providing the recommended approach for assessing the need for pitch provision.”
- 17.16 This IDP will be updated as necessary following any assessment work undertaken in line with the above guidance.
- 17.17 **Non-developer funding sources:** Sport England
- 17.18 **Developer funding arrangements in place:** Individual negotiations from planning applications in terms of Section 106 and CIL

## Delivery Schedule of Sport, Recreation, Open Space and Social Infrastructure within South Derbyshire

Infrastructure Requirement	Evidence Base	Costs	Funding Gap	Phasing/ Timescale	Delivery Partners	Link to Local Plan Policies	Funding Source		Notes
							Section 106	Onsite/ Other	
Maurice Lea Memorial Park development	Open Space PPG17 Strategy and Park Management Plan	£100k	£100k	Completion by 2020	South Derbyshire District Council	S1		X	Further refurbishment ongoing following HLF restoration project, particularly play area and sports facilities.
Eureka Park refurbishment	Open Space PPG17 Strategy and Park Management Plan	£900k	£50k	Heritage capital works completed remaining works by 2020	South Derbyshire District Council, Friends of Eureka Park	S1		X	Completion of Heritage Lottery Fund project to include heritage interpretation, mining memorial installation and planting and garden restoration. Additional play equipment, including youth facilities.
Continued development of the recently completed Cockshut Lane multi-sports facility	Site recently completed	£1.4 million	Unknown	Ongoing	Melbourne Sporting Partnership, South Derbyshire District Council, Melbourne Parish Council, local sports clubs	S1	X	X	Future works identified as desirable include: <ul style="list-style-type: none"> <li>• Improve the drainage of the pitches, particularly rugby and cricket fields</li> <li>• Install play equipment</li> <li>• Extend the car parking areas</li> <li>• Install a trim trail</li> <li>• Additional tennis courts</li> <li>• Additional changing rooms</li> </ul>

Infrastructure Requirement	Evidence Base	Costs	Funding Gap	Phasing/ Timescale	Delivery Partners	Link to Local Plan Policies	Funding Source		Notes
							Section 106	Onsite/ Other	
Etwall Leisure Centre improvements and refurbishment	Facility plan	£3 million	£2.7 million	By 2028	South Derbyshire District Council, Sport England, Football Foundation, Spencer Academy Trust	S1	X	X	May potentially comprise second swimming pool; second artificial grass pitch; additional studio space; additional parking; refurbished multi-use games area (covered); covered tennis courts; refurbished changing rooms
Frank Wickham Hall, Etwall, and bowls clubhouse	Frank Wickham Hall Committee	£2-300,K	Unknown	2019 onwards	Frank Wickham Hall, Etwall King George V Playing Field	S1	X	X	Extension and reconfiguration of Frank Wickham Hall to provide additional space. Demolish and rebuild bowls clubhouse.
New swimming pool, sports hall and artificial grass pitch. to meet needs to the south of Derby	Sport England Facility Planning Modelling	£12m	Unknown	By 2028	Derby City Council, South Derbyshire District Council, Sport England	S1	X	X	This infrastructure is sought by 2028 as it would meet the calculated need at that point. May be partially met by Moorways redevelopment (Derby) and a new secondary school on the South Derbyshire boundary.

Infrastructure Requirement	Evidence Base	Costs	Funding Gap	Phasing/ Timescale	Delivery Partners	Link to Local Plan Policies	Funding Source		Notes
							Section 106	Onsite/ Other	
Replacement facility for Moat Street Football Ground/ Swadlincote Sporting Hub at Bridge Street, Church Gresley	Local Plan Part 1	£1.5- £3m	Unknown	2019 -- 2022	South Derbyshire District Council, Gresley Rovers FC, Football Foundation, Sport England	H3	X	X	Development of new Community Sports ground with stadium, full size match pitch and floodlit training/five-a-side areas. This may be incorporated into Swadlincote Sporting Hub project.
Replacement of Repton Village Hall	Existing village hall is wooden with affected by both wet and dry rot.	Rebuild cost £682,000 (range of 597,485 to £850,076)	£40,000	2019	Repton Parish Council, Repton Village Hall charity	H9	X	X	The Repton Village Hall Committee estimate up to £318,125 can be raised from grants, 106 monies, local fund raising events and other sources.
Stenson Fields Community Centre	Planning Application	560K	No	2019	South Derbyshire District Council, Developers	INF6	X	X	Under construction

Infrastructure Requirement	Evidence Base	Costs	Funding Gap	Phasing/ Timescale	Delivery Partners	Link to Local Plan Policies	Funding Source		Notes
							Section 106	Onsite/ Other	
Possible improvements to community facilities centre at Midway	South Derbyshire District Council	£150K	Unknown	2019/20	South Derbyshire District Council	INF6	X	X	Additional storage and new youth facilities, including changing rooms
Rosliston Forestry Centre	South Derbyshire District Council	£1 million	£1 million	By 2028	South Derbyshire District Council, Forestry Commission, National Forest Company, in-coming contractor	S1		X	Potential partnership arrangement for investment. Projects include: <ul style="list-style-type: none"> <li>• Visitor centre refurbishment</li> <li>• Play area refurbishment and development of adventure play</li> <li>• Car park and visitor infrastructure improvements</li> <li>• New trails and path infrastructure</li> </ul>
Recreational and community facilities at William Nadin Way	PPG17 Study	£0.5 million	Unknown	2019-2023	South Derbyshire District Council, Developers, external grant funding	H2	X	X	Provision of urban park within the development. Potential for BMX pump track, skate park or other wheeled sport provision, as well as surfaced trails for running/safe cycling
Pingle School facilities enhancement/	Unknown	Unknown	Unknown	2019	Pingle School	INF6	X	X	Works to swimming pool entrance lobby and changing facilities; small sports hall to be

Infrastructure Requirement	Evidence Base	Costs	Funding Gap	Phasing/ Timescale	Delivery Partners	Link to Local Plan Policies	Funding Source		Notes
							Section 106	Onsite/ Other	
refurbishment									refurbished.
Improvements in Community Facilities in area surrounding Land at Broomy Farm	South Derbyshire Local Plan Part 1	Unknown	Unknown	2019 - 2024	South Derbyshire District Council, Developers	H4	X	X	Includes contribution to new clubhouse and changing room building at Woodville Recreation Ground; Artificial grass pitch and improved changing facilities and 3 court sports hall and dance studio, funded by Priority Schools Project at Granville Sports Academy
Goseley Community Centre	South Derbyshire Local Plan Part 1	Unknown	Unknown	By 2028	Gosley Community Centre Trust	H4	X	X	Extension to hall
New or enhanced community facilities in Hilton	South Derbyshire Local Plan Part 1	£1 million	Unknown	2019-2023	South Derbyshire District Council, Developers Hilton Parish Council, Hilton Village Hall charity, Hilton Scouts, Hilton Harriers FC	H7	X	X	District Council's Facilities Strategy project list identifies improvements to the village hall play area, extending the scout hut and football pavilion car park resurfacing. Section 106 agreement associated with Local Plan allocation site H7 refers to developer contributions toward built facilities.

Infrastructure Requirement	Evidence Base	Costs	Funding Gap	Phasing/ Timescale	Delivery Partners	Link to Local Plan Policies	Funding Source		Notes
							Section 106	Onsite/ Other	
Improvements to community facilities in Aston on Trent	PPG17 Study, South Derbyshire Local Plan Part 1 Local Plan Part 2	£58,426 and further £122.80 (built facilities contribution) and £220.00 (outdoor sports facilities contribution per person	None	2019	South Derbyshire District Council, Developers, Recreation in Aston	H8 H23a	X	X	Contribution from the Moor Lane scheme for 42 homes included in LPP2 to be confirmed through the reserved matters application toward extension and refurbishment of the existing Recreation Centre, including new changing rooms.
Recreational and community facilities at Boulton Moor	South Derbyshire Local Plan Part 1	Unknown	None	2019-2028	Developers	H13	X		Planning application has been submitted by developer. Proposed contribution towards playing pitches and sports pavilion
Improvements to community facilities in Aston on Trent	PPG17 Study Local Plan Part 1 Local Plan Part 2	£58,426 and further £122.80 (built facilities) and £220.00	None	2019	South Derbyshire District Council, Developers, Recreation in Aston	H8 H23a	X	X	Contribution toward extension and refurbishment of the existing recreation centre, including new changing rooms..

Infrastructure Requirement	Evidence Base	Costs	Funding Gap	Phasing/ Timescale	Delivery Partners	Link to Local Plan Policies	Funding Source		Notes
							Section 106	Onsite/ Other	
		(outdoor sports facilities) per person							
Cycle facilities at Calke Abbey	National Trust	Unknown	Unknown	2019	National Trust	S1		X	Creation of outdoor hub cycle hire, walking and cycle trails. Café, education and learning hub.
Elvaston Castle improvements	New Trust	Unknown	Unknown	2019 onwards	New Trust	BNE2		X	Landscape improvement masterplan, building refurbishment, additional car parking
Willington Village Hall	Willington Parish Council	£300,000	£300,000	By 2028	Willington Parish Council	INF6	X	X	Extension to existing building. Planning permission in place
Aston on Trent Bowls Club	Community Sports Club	Unknown	Unknown	By 2028	Community Sports Club	INF9		X	New clubhouse and infrastructure works
Melbourne Assembly Rooms	Melbourne Assembly Rooms Ltd.	£0.5 million	Unknown	By 2028	Melbourne Assembly Rooms Ltd, South Derbyshire District Council	INF6, INF9	X	X	Extension and reconfiguration. Refurbish squash court

Infrastructure Requirement	Evidence Base	Costs	Funding Gap	Phasing/ Timescale	Delivery Partners	Link to Local Plan Policies	Funding Source		Notes
							Section 106	Onsite/ Other	
Local Nature Reserve and wildlife site creation and enhancement District-wide	Natural England ANGST targets	£50k	£50k	By 2020	South Derbyshire District Council, Natural England, Derbyshire Wildlife Trust, Parish Councils	BNE3	X	X	SDDC falls well short of ANGST targets. Sites identified for designation include Swadlincote Woodlands, Midway Fishponds and Witches Oak Water.
Play facilities refurbishments, District-wide	Play Strategy and Facility plan	£300k	£300k	Ongoing	South Derbyshire District Council, Parish Councils	INF9		X	District-wide rolling programme of play area refurbishments and upgrade of obsolete equipment.
Youth facilities, District-wide	Play strategy and Facility plan	£150k	£100k	By 2028	South Derbyshire District Council, Parish Councils, Community Groups	INF9		X	Wheel parks and Multi-use games areas in urban core and rural area
Sports pitch improvement and development District-wide	Playing Pitch strategy	£300k	£180k	Ongoing	South Derbyshire District Council, Parish Councils	INF9	X	X	Drainage works and pitch levelling to grass pitches across district.

Infrastructure Requirement	Evidence Base	Costs	Funding Gap	Phasing/ Timescale	Delivery Partners	Link to Local Plan Policies	Funding Source		Notes
							Section 106	Onsite/ Other	
Provision of Open Space District-wide	PPG17 Study: Open Space Assessment Report	25m <sup>2</sup> per person (i.e. per bedroom) across: formal open space; outdoor sports pitches and; built facilities.	No	2019-2028	South Derbyshire District Council, developers	INF9	X	X	As stated in Policy INF9, the Council will work with partners to provide publically accessible natural green space.
Village hall and community centre refurbishment and minor improvements District-wide	Parish Councils	Unknown	Unknown	By 2028	Parish Councils, etc	INF6	X	X	Variety of schemes ranging from kitchen refurbishments to installation of disabled access.

Infrastructure Requirement	Evidence Base	Costs	Funding Gap	Phasing/ Timescale	Delivery Partners	Link to Local Plan Policies	Funding Source		Notes
							Section 106	Onsite/ Other	
New Greenway and Cycle routes including National Cycle Route 63 between Swadlincote and Burton-on-Trent and another connecting the Conkers circuit to Rosliston Forestry Centre. Greenway missing link, Hilton	Derbyshire County Council, South Derbyshire District Council, The National Forest Company, Sustrans	A cycleway construction cost ranges from £130 – £211 per metre unlit and up to £250/m lit plus 15% for fee costs		2008 - 2028	Derbyshire County Council, South Derbyshire District Council, Developers National Forest Company, Sustrans	H2 H3 H4 H5 H6 H7 H8 H11 H12 H13 H14 H15 H17 H18 H19 H23 A-N	X	X	X

18. **Health and Emergency Services Infrastructure**

- 18.1 **Main providers/partners:** South Derbyshire District Council, NHS England, NHS Southern Derbyshire CCG, East Midlands Ambulance Service NHS Trust (EMAS), Derbyshire Fire and Rescue Service, Derbyshire Constabulary and Derbyshire Probation Service
- 18.2 **Existing capacity and recent provision:** There are no hospitals or community hospitals in South Derbyshire, the nearest ones being Queens Hospital, Burton upon Trent and Royal Derby Hospital and London Road Community Hospital, both in Derby. Swadlincote Health Centre provides an out-of-hours walk in service at evenings and weekends. GP surgeries within the District are located in Aston on Trent, Hilton, Melbourne, Overseal, Rosliston, Shardlow, Swadlincote, Willington and Woodville.
- 18.3 EMAS covers Derbyshire, Leicestershire, Rutland, Lincolnshire, Northamptonshire and Nottinghamshire providing urgent 999 care and patient transport services. EMAS will share the new fire and ambulance station being developed at Swadlincote and due to open in January, 2019 (see below).
- 18.4 Derbyshire Constabulary has a police station in Swadlincote plus a team office in Melbourne.
- 18.5 The District has two fire stations, one at Swadlincote, currently being replaced by a more modern facility, due to open in January, 2019, and one at Melbourne. Currently Swadlincote has two fire engines, staffed by two whole-time watches and one on-call watch and Melbourne with one fire engine, staffed on an on-call basis.
- 18.6 **Specific provision initiatives:** All of these different emergency services work closely together and have formed partnerships to pursue various initiatives to make South Derbyshire a safer place to live. Derbyshire Fire and Rescue considers that it is vitally important that new housing is well-designed and addresses safety and the needs of vulnerable people. Houses must provide adequate safety for the occupant throughout the occupiers' life. Derbyshire Fire and Rescue Service is actively engaged in a campaign to ensure that all domestic properties are fitted with sprinkler systems. Sprinkler systems are exceptionally effective through their ability to control a fire before it develops to life threatening proportions. Developers can help to anticipate the future needs of residents and prevent having to retrofit properties by installing 32mm mains water risers and sprinkler systems as part of new housing developments.
- 18.7 **Underlying Demand Trend:** In a time of budget cuts and with a need to work differently from all the public sector organisations already listed above, there will be great pressure to maintain and produce new infrastructure to meet the growing needs of South Derbyshire

as the development strategy increases the number of homes in the District. The Council is currently liaising with NHS England and Southern Derbyshire CCG to establish what further healthcare provision, in the form of GP surgeries, pharmacies, mental health services and dental practices, will be required as a result of the development proposed through the Local Plan. At present the Area Team and the CCG are unable to quantify the effect of the Local Plan Part 1. Until more detailed information becomes available, the following approach will be taken.

- 18.8 Where the additional patients arising from a proposed development could be accommodated by the nearest health facilities, no expansion to those facilities would be required. However, where the additional patients arising from a proposed development would give rise to a requirement for specific additional provision, a financial contribution of £551 per dwelling towards those facilities would be required. The advice of the Clinical Commissioning Group(s) and the Area Team (NHS England) will be sought when determining planning applications, having regard to the restriction regarding pooling of contributions, in line with CIL Regulations.
- 18.9 Southern Derbyshire CCG supports the view of the Area Team in not looking to create any single-handed GP led services. NHS England is working to develop a primary care strategy for each locality that will address population growth and other rising demands on primary care. The Area Team has agreed to lead on a review of practice premises quality to ensure that current premises are fit for purpose.
- 18.10 Southern Derbyshire CCG has provided capacity information for the following GP surgeries: Sinfin Health Centre, Village Community Health Centre (Sinfin), Hollybrook Medical Centre, Charnwood Surgery, Wellside Medical Centre, Mickleover Medical Centre, Mickleover Surgery, Park Farm Medical Centre, Meadowfields Practice, Alvaston Medical Centre, Haven Medical Centre, Parkfields Surgery, Osmaston Surgery, Chellaston and Melbourne Medical Centres and Willington Surgery Partnership.
- 18.11 **Non-developer funding sources:** NHS England, NHS Southern Derbyshire CCG, East Midlands Ambulance Service NHS Trust (EMAS), Derbyshire Fire and Rescue Service, Derbyshire Constabulary and Derbyshire Probation Service
- 18.12 **Developer funding arrangements in place:** Individual negotiations from planning applications in terms of Section 106.

## Delivery Schedule of Health and Emergency Infrastructure within South Derbyshire

Infrastructure Requirement	Evidence Base	Costs	Funding Gap	Phasing/ Timescale	Delivery Partners	Link to Local Plan Policies	Constraints	Funding Source		Notes
								S106	Onsite/ Other	
New Medical Health Centre in Boulton Moor Area	Alvaston Medical Centre, Boulton Lane, Their branch surgery at Aston is small, though there could be some room for expansion.	Unknown	Unknown	unknown	Developer	H13: Boulton Moor (South East of Derby)		X	X	Alvaston Medical Centre are main providers of Health Care in Aston on Trent, Weston on Trent and other nearby communities
New medical centre New House Farm, Mickleover	Mickleover Medical Centre	Unknown	Unknown	Unknown	NHS England Southern Derbyshire CCG	Possible link to H18: Hackwood Farm, Mickleover and H19 Land west of Mickleover		X	X	S106 agreement requires developer to provide land for medical centre and possible financial contribution contingent upon NHS England Southern Derbyshire providing evidence to demonstrate the need.

## 19. Education Infrastructure

- 19.1 **Main providers/partners:** South Derbyshire District Council, Derbyshire County Council, Department for Education, Derby Adult Learning Services
- 19.2 **Existing capacity and recent provision:** There are currently four secondary schools in South Derbyshire. In terms of primary education, there are 25 primary schools in the District with six individual infant/nursery schools and five individual junior schools.
- 19.3 Derbyshire County Council runs five Children's/Sure Start Centres in South Derbyshire. There are 23 pre-schools/playgroups in the District, supplemented by registered child minders and other private childcare services.
- 19.4 There are a number of special needs schools in South Derbyshire
- 19.5 There are four Adult Community Education Centres in South Derbyshire
- 19.6 **Specific provision initiatives:** There are a number of modernisation schemes in place at the moment to improve the condition of schools in South Derbyshire
- 19.7 **Underlying Demand Trend:** Current projections for pupils indicate that growing numbers of pupils at infant and primary school will increase pressure for places in primary education over the next five years. This underlying trend is corroborated by the figures for nursery children, which shows that an oversupply of places for both three and four year olds and two year olds. It has been established that there is a need for two new secondary schools within the District during the Plan period to meet the needs resulting from the development supported by the Local Plan. The District Council is working with the County and City Education Authorities to locate the best site for the secondary school and to establish funding arrangements.
- 19.8 **Non-developer funding sources:** Government's Primary Capital Programme (ended but still projects in progress), Priority Schools Building Programme, Private Funding Initiative
- 19.9 **Developer funding arrangements in place:** Individual negotiations from planning applications in terms of Section 106 and CIL.

## Delivery Schedule of Education Infrastructure in South Derbyshire

Infrastructure Requirement	Evidence Base	Costs	Funding Gap	Phasing/ Timescale	Delivery Partners	Link to Local Plan Policies	Constraints	Funding Source		Notes
								S106	Onsite/ Other	
New Secondary School in the Derby Urban Area	Derbyshire County Council, Derby City Council	£25m+		2021 onwards	Education Departments at Derbyshire County Council and Derby City Council, Academy	INF12 INF13		X	X	Site identified in Local Plan Part 2 Policy INF12
Extension to St George's Primary School possible land addition	Derbyshire County Council	TBC with Education Authority		By 2028	Education Department, Derbyshire County Council	H3		X		
New primary school with potential for two form entry Primary School at Drakelow	Derbyshire County Council	£6m	Unknown	By 2022 at the earliest. Dependent on site delivery	Education Department, Derbyshire County Council, Academy	H6		X	X	S106 agreement indicates that 2ha of land to be reserved by the landowner for a period of up to ten years from the commencement of development for the construction of a primary school

Infrastructure Requirement	Evidence Base	Costs	Funding Gap	Phasing/ Timescale	Delivery Partners	Link to Local Plan Policies	Constraints	Funding Source		Notes
								S106	Onsite/ Other	
								X	X	
New Primary School at Hilton	Derbyshire County Council	TBC with Education Authority		On site. Opening September 2019.	Education Department, Derbyshire County Council, developers/ Academy	H7		X	X	
Extension to Heathfields Primary School, Hatton	Derbyshire County Council	TBC with Education Authority		2019 - 2022	Education Department, Derbyshire County Council	H11		X		
New single form entry Primary School at Highfields Farm	Derbyshire County Council	£5 million		Opening September 2020	Education Department, Derbyshire County Council, Academy	H12			X	
New two form entry Primary School at Boulton Moor	Derbyshire County Council	£6 million +		Opening September 2020	Education Department, Derbyshire County Council, Academy	H13			X	
New Primary School at Chellaston Fields	Derbyshire County Council	£5 million		Opening September 2019	Education Department, Derbyshire County Council, Academy	H14			X	
New Primary School at Wragley Way	Derbyshire County Council	TBC with Education Authority		During Plan Period	Education Department, Derbyshire County Council, Academy	H15			X	

Infrastructure Requirement	Evidence Base	Costs	Funding Gap	Phasing/ Timescale	Delivery Partners	Link to Local Plan Policies	Constraints	Funding Source		Notes
								S106	Onsite/ Other	
Provision of land to an existing primary school in Woodville	South Derbyshire Local Plan	Unknown	Unknown	During Plan Period	Education Department, Derbyshire County Council, Developer,	H23M			X	
Etwall Primary School contribution	Derbyshire County Council	TBC with Education Authority		During Plan Period	Education Department, Derbyshire County Council	INF1, H10		X	X	
Findern Primary School contribution	Derbyshire County Council	£675k		2019	Education Department, Derbyshire County Council	INF1			X	New hall and link underway to complete school expansion. To accommodate early numbers from Highfields Farm developments.
Newhouse Farm Primary School	Derbyshire County Council	TBC with Education Authority		During Plan Period	Derbyshire County Council, Developers	H19		X	X	
Additional secondary capacity for the District through the expansion of existing schools	Derbyshire County Council	TBC with Education Authority		During Plan Period	Derbyshire County Council, Academy	INF1		X	X	

## 20. Environmental Infrastructure

- 20.1 **Main providers/partners:** South Derbyshire District Council, Town and Parish Councils and Derbyshire County Council, Derbyshire Wildlife Trust, Leicestershire and Rutland Wildlife Trust, Natural England, The National Trust, The Canal and River Trust, Derby & Sandiacre Canal Trust
- 20.2 There are five designated SSSI in South Derbyshire – Calke Park, Carvers Rocks, Hilton Gravel Pits, Ticknall Quarries and the River Mease (which is also an SAC). There is one National Nature Reserve (Calke Park), two Local Nature Reserve – Elvaston and Coton Park and four locations managed as wildlife sites by Derbyshire Wildlife Trust: Hilton Gravel Pits SSSI; Carvers Rocks SSSI (owned by Severn Trent Water); Willington Gravel Pits; and Spring Wood (partly in South Derbyshire). Dimminsdale, which is owned by Severn Trent Water and managed by the Leicestershire and Rutland Wildlife Trust, also falls partly within South Derbyshire.
- 20.3 The area of Local Nature Reserve in South Derbyshire is a long way below the recommended target of 1ha of LNR per 1,000 population. Around 20ha of LNR is designated, whereas the target should be 100.3ha.
- 20.4 There are five historic gardens in South Derbyshire, covering 620.64 ha. These are Calke Abbey, Bretby Hall, Melbourne Hall, Swarkestone Old Hall and Elvaston Castle.
- 20.5 There are 22 Conservation Areas in South Derbyshire and 710 listed buildings, of which 48 are Grade 1 (including Calke Abbey) and 48 are Grade 2\*. There are 22 scheduled ancient monuments in South Derbyshire District, including Swarkestone Bridge.
- 20.6 The historic Trent and Mersey Canal, which opened in 1771, runs through the north of the District. The Derby and Sandiacre Canal, which closed during the 1960s, ran from the Trent and Mersey Canal at Swarkestone to Sandiacre on the Erewash canal, with a branch to the river Derwent in Derby city centre. The Derby and Sandiacre Canal Trust aims to restore the canal to a fully navigable route with an associated multi-user towpath.
- 20.7 South Derbyshire District Council manages six cemeteries, which apart from providing a community service can also be a valued in terms of wildlife conservation and biodiversity.

20.8 **Specific provision initiatives:** None Identified

20.9 The Lowland Derbyshire Biodiversity Action Plan (2011-2020) holds all data on biodiversity and relates to combating the ecological issues in the area. This will be accompanied by a Species Action Plan to provide more guidance on local trends and distributions and actions to aid conservation.

20.10 Derbyshire Wildlife Trust Living Landscape approach in the Derwent and Trent Valleys has identified areas of key habitat and species action as part of its strategic development plan.

20.11 **Non-developer funding sources:** Derbyshire County Council

20.12 **Developer funding arrangements in place:** Individual negotiations from planning applications in terms of Section 106 and CIL.

### Delivery Schedule of Environmental Infrastructure within South Derbyshire

Infrastructure Requirement	Evidence Base	Costs	Funding Gap	Phasing/ Timescale	Delivery Partners	Link to Local Plan Policies	Constraints	Funding Source		Notes/Constraints
								S106	Onsite/ Other	
Restoration of the Derby and Sandiacre Canal encompassing route from Swarkestone to Shelton Lock Canals	Derby and Sandiacre Canal Trust	£1,500,000		Before 2028	Derby and Sandiacre Canal Trust				X	Funding gap; ownership; planning permission are all constraints

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<b>REPORT TO:</b>	<b>ENVIRONMENTAL AND DEVELOPMENT SERVICES COMMITTEE</b>	<b>AGENDA ITEM: 10</b>
<b>DATE OF MEETING:</b>	<b>28 FEBRUARY 2019</b>	<b>CATEGORY: DELEGATED</b>
<b>REPORT FROM:</b>	<b>STRATEGIC DIRECTOR (SERVICE DELIVERY)</b>	<b>OPEN</b>
<b>MEMBERS' CONTACT POINT:</b>	<b>TONY SYLVESTER PLANNING SERVICES MANAGER</b>	<b>DOC:</b>
<b>SUBJECT:</b>	<b>PLANNING SERVICES REVIEW UPDATE</b>	<b>REF:</b>
<b>WARD(S) AFFECTED:</b>	<b>ALL</b>	<b>TERMS OF REFERENCE: FM05</b>

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## **1.0 Recommendations**

1.1 The Committee endorses the progress of the Review.

## **2.0 Purpose of Report**

2.1 In May last year both this and the Finance and Management Committee (F&M) sanctioned changes to the Planning Service following a Service review incorporating a change to the staff structure to bring about improvements to the service. Further in July the F&M also approved £100,000 from earmarked reserves to fund the implementation of new planning and land charges software in accordance with the principles set out in the Business Case. This report updates the Committee on progress of the implementation of the review and the software.

## **3.0 Executive Summary**

3.1 The implementation of the review of the service has been methodical and has included staff in pursuit of the various improvements which are now underway. The implementation follows the Target Operating Model which culminates in an improvement Plan as proposed by the consultants. It follows the themes and suggests timescales for delivery. As measured against the consultant's report the process shows good progress.

## **4.0 Detail**

4.1 Integral to the Service review were a number of improvement projects. These included:

- a) Implementation of new planning software
  - Initial process changes linked to implementation of new software
  - New GIS system
- b) Improvements to the planning validation process
- c) Full implementation of the Section 106 system and process changes
- d) Document migration and improved storage
- e) Improvement to the public register and communications
- f) Dual monitors for officers
- g) Improvements to IT user hardware
- h) Organisational restructure
  - Additional resources
  - Additional staff training
  - Development of performance management framework
  - Additional training for members.

- 4.2 a) The new software contract has now been awarded to Arcus Global and early testing has started with a view to going live in the summer of 2019. A new GIS system has been rolled out across the Council and is available to the public via the website which is being improved and enhanced regularly. Its integration with the Planning software will be worked on as the system progresses towards live functionality.
- b) This requires a focus on the process itself, a change to the deployment of staff resources and the successful installation of the new software. Under the staff restructure, a new Planning Technician was recruited and two Technical Assistants upgraded. Training is on-going and the improvements to procedures are progressing alongside the new software.
- c) As part of the new staff structure, the responsibility of S106 monitoring and management now falls to the Planning Policy Team Leader who, although new in post, has overseen the commissioning of the new software package and is busy refining procedures (a recent audit of S106 agreements found only minor issues with the current procedures).
- d) this aspect is being worked on as part of the new planning software system which will introduce a new document management system.
- e) The public register is shown as part of the planning pages on the Council website where planning applications can be searched. Recent enhancements include the publishing of case officer reports which clearly explain how a decision was reached alongside the application documents and any S106 agreements. The new planning software system will enable further improvements with more information on application progress and consultee responses.
- f) All officers were issued with dual monitors as the first initiative of the project.
- g) It is understood that a hardware review is underway across the Council which should result in suitable new devices being deployed.
- h) As set out in the report to F&M last year, staff have been reorganised and new posts filled. The implementation date of 1 September was achieved and staff are getting used to the new team structure which appears to be working well. Further staff training has commenced although much more will be required when the new software system goes live. In the

meantime new procedures for various parts of the process are being written and rolled out. Better more accurate monitoring of performance against targets will be enabled through the new planning software which incorporates live case management integrated with full document management. Enhanced member training to cover the use of an enhanced website is also being considered for the next round in May 2019 depending on progress with the software installation.

## **5.0 Financial Implications**

- 5.1 To date it appears that the agreed budget enhancements are sufficient to roll out the implementation of the review.
- 5.2 Other opportunities for fee earning activity will be examined next year and will be subject to further analysis and a separate report to the Committee at a later date.

## **6.0 Employee Implications**

- 6.1 All new post holders are in place and no redundancies were required.

## **7.0 Corporate Implications**

- 7.1 The approved review is allowing the Planning Services functions to be delivered in alignment with the priority actions within the Council's Corporate Plan. The new structure will therefore have a direct positive impact on the Council's ability to deliver actions against the key objectives of:
- Progress
  - Place
  - People

## **8.0 Community Impact**

- 8.1 **Consultation:** None
- 8.2 **Equality and Diversity Impact:** The more efficient and economic delivery of the service will assist in meeting the diverse needs of all established and future residents and non-residents across the District. Certain elements of proposed improvements to public information are intended to address existing gaps and shortfalls in provision and will thus assist in achieving greater equality.
- 8.3 **Social Value Impact:** Enhancement of the Service will assist in securing investment, thus assisting in maintaining and attracting employment; the provision and enhancement of sustainable development will enhance public health and well-being.
- 8.4 **Environmental Sustainability:** Better performance management will contribute toward the achievement of economic, social and environmental objectives.

## **9.0 Conclusions**

- 9.1 Towards the end of last year, a review of the Planning Service was implemented based on advice from independent consultants. The proposals set out to create capacity within the Service to ensure that greater resources are directed towards more efficient working, greater public engagement and the continued management of Section 106 contributions. A period of phased implementation will result in a number of enhancements and improvements to take the Service forward over the next five years. The report highlights progress with the rollout of the implementation programme and identifies early successes.
- 9.2 The report also identifies possible future opportunities for the generation of additional income to help meet the cost of new posts and offer a more comprehensive advice service to customers.

<b>REPORT TO:</b>	<b>ENVIRONMENTAL AND DEVELOPMENT SERVICES COMMITTEE</b>	<b>AGENDA ITEM: 11</b>
<b>DATE OF MEETING:</b>	<b>28<sup>TH</sup> FEBRUARY 2019</b>	<b>CATEGORY: DELEGATED</b>
<b>REPORT FROM:</b>	<b>STRATEGIC DIRECTOR (SERVICE DELIVERY)</b>	<b>OPEN</b>
<b>MEMBERS' CONTACT POINT:</b>	<b>ALLISON THOMAS (01283595775)</b> <a href="mailto:Allison.Thomas@south-derbys.gov.uk">Allison.Thomas@south-derbys.gov.uk</a>	<b>DOC:</b>
<b>SUBJECT:</b>	<b>Our Waste, Our Resources: A Strategy for England</b>	
<b>WARD(S) AFFECTED:</b>	<b>ALL</b>	<b>TERMS OF REFERENCE:</b>

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## **1.0 Recommendations**

- 1.1 That the Committee notes and welcomes the Government's headline commitments aimed at reducing waste and its impact on the environment and promoting resource efficiency, including the elimination of avoidable waste of all kinds by 2050.
- 1.2 That the Committee endorses officers continuing to work collaboratively with other Waste Collection Authorities in Derbyshire and the County Council as Waste Disposal Authority to formulate local responses to future Government consultations for future Committee sign-off and to fully consider the implications of the Strategy to inform the development of future waste services in South Derbyshire.

## **2.0 Purpose of the Report**

- 2.1 To outline the key points and headline commitments from the Government's Strategy – Our Waste, Our Resources, which was published on 18 December 2018.
- 2.2 To inform the Committee of the planned future Government consultations on the detail contained in the Strategy and the potential implementation dates, some of which may not be introduced for several years.
- 2.3 To inform the Committee of the potential implications of the Strategy for the future design and delivery of waste services in South Derbyshire and the County as a whole.
- 2.4 To inform the Committee of the ongoing collaborative working with other Waste Collection Authorities in Derbyshire, the County Council and the Waste and

Resources Action Programme (WRAP) as part of the Councils' Membership of the Derbyshire Waste Partnership (DWP).

### **3.0 Executive Summary**

3.1 The report outlines key points from the Government's 146 page Resources and Waste Strategy which was published on 18 December 2018. The Strategy outlines a series of commitments and areas for further consultation aimed at reducing waste and promoting resource efficiency, including the elimination of avoidable waste of all kinds by 2050. It has two overarching objectives:

- a. maximise the value of resource use; and
- b. minimise waste and its impact on the environment

3.2 Policies set out in the Strategy are designed to contribute towards one or more of five 'strategic principles':

- Provide the incentives, through regulatory or economic instruments if necessary and appropriate, and ensure the infrastructure, information and skills are in place, for people to do the right thing;
- Prevent waste from occurring in the first place, and manage it better when it does;
- Ensure that those who place on the market products which become waste to take greater responsibility for the costs of disposal – the 'polluter pays' principle;
- Lead by example, both domestically and internationally; and
- Not allow our ambition to be undermined by criminality.

3.3 The Strategy itself will contribute towards the delivery of 'five strategic ambitions':

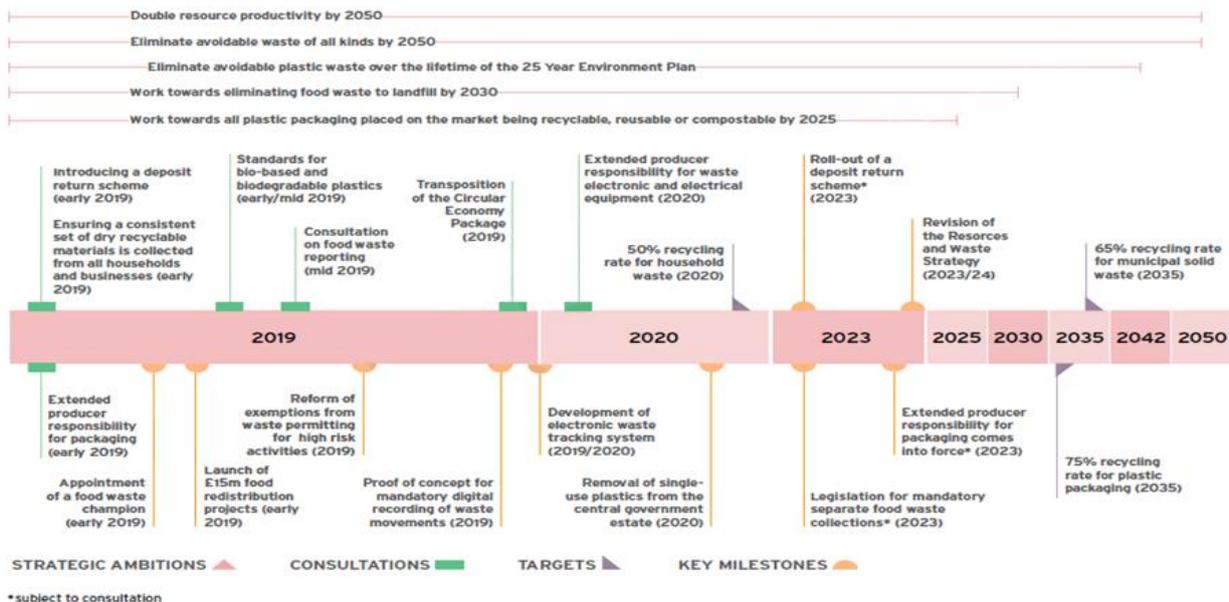
- Work towards all plastic packaging placed on the market being recyclable, reusable or compostable by 2025;
- Work towards eliminating food waste to landfill by 2030;
- Eliminate avoidable plastic waste over the lifetime of the 25 Year Environment Plan;
- Double resource productivity by 2050; and
- Eliminate avoidable waste of all kinds by 2050.

### **4.0 Detail**

4.1 The vision is where environmental standards are not only maintained, but enhanced.

4.2 The Strategy contains a useful Key Milestones chart for the development of consultations and potential implementations dates. This suggests some new policies may not be implemented for several years.

## KEY MILESTONES



- 4.3 A move away from using weight-based targets to measure local authority recycling performance, with a move towards ‘impact-based targets’, is proposed. This is partially because of a perceived reliance on large volumes of garden waste for higher performing local authorities and of local authorities avoiding plastic collections because the material is light. Government will consult on whether householders should have access to free garden waste collections and also on stimulating demand for recycled plastics through initiatives such as the introduction of a tax on plastic packaging.
- 4.4 The consistency agenda for local authority collections is recognised, whereby all local authorities move towards collecting the same materials to reduce public confusion, with the suggested need for improvements in both quality and quantity of dry recyclable material collected from the kerbside, and increased recycling rates. Government will seek to establish a core set of materials collected by local authorities and businesses and also the possibility of weekly separate food waste collections.
- 4.5 The Household Waste Recycling Centre service and Controlled Waste Regulations will, subject to consultation, be reviewed including the acceptance of waste from small scale DIY activities by householders and potentially the setting of minimum service standards, including reuse targets.
- 4.6 The public is to be incentivised to purchase sustainably through the provision of better information, improvement in products, a proposal to increase the single-use carrier bag charge from 5p to 10p and a consultation on a deposit-return scheme for drinks containers from 2023.
- 4.7 A major review and overhaul of producer responsibility regimes for packaging, Waste Electrical and Electronic Equipment (WEEE) and batteries will also be instigated in a bid to shake-up the funding of the collection and processing of waste so that more money is paid into the system by obligated businesses.

- 4.8 Consultations on the key policy areas are expected from early 2019, led by calls for evidence on the introduction of a deposit return scheme, consistency in the collection of dry recyclables from households, extended producer responsibility for packaging and other waste streams (i.e. textiles, bulky waste, construction and demolition wastes and equipment from the fishing industry) as well as for interim targets on packaging waste recycling.
- 4.9 In the medium to longer-term, Defra will look to the minimisation of food waste, the redistribution of food to those in need and implement legislation to require mandatory food waste collections from 2023. Also Government intends to explore the possibility of a potential tax on waste sent to energy from waste facilities.
- 4.10 A focus on waste crime could see the creation of a 'Joint Unit for Waste Crime', the introduction of compulsory electronic tracking of waste to clamp-down on illegal movements of waste at home and abroad, and tougher penalties for rogue crime operators. Reference is made to new legislation on Fixed Penalty Notices which can be issued to householders, who breach duty of care requirements, by the Environment Agency and collection authorities from 7 January 2019.
- 4.11 There is recognition that high quality data, information and insights are essential for effective policy making. Government intends to 'develop a shared vision and bold new approach to data on resources and waste'. The coverage and quality of local authority collected waste is to be maintaining with improved waste data collection to meet future needs. There is a need to produce data in the areas of commercial, industrial, construction and demolition waste streams. A suite of indicators has been developed to measure progress against the Strategy's objectives, whilst recognising that some cannot be established immediately because the data does not yet exist.
- 4.12 It is stated that Government recognises the financial pressures on local authorities and that local authorities will receive additional resources to meet new costs arising from the implementation of policies set out in the Strategy. It is suggested that some of this may result from Extended Producer Responsibility requirements such as the proposed reform of the Packaging Regulations which introduces the concept of producers bearing the full net cost of managing their products at the end of their life.
- 4.13 A review of the effectiveness of current local authority waste management in two-tier council areas is proposed along with a potential review of the current Recycling Credit and cost sharing arrangements, depending on how packaging producer responsibility is reformed.
- 4.14 South Derbyshire District Council, along with the seven other District/Borough Councils, Derby City Council and Derbyshire County Council, has been working with the Waste Resources Action Programme (WRAP) on three key pieces of work, these being;
- A waste procurement strategy
  - Organic waste collection and treatment, and
  - Cost sharing mechanisms
- 4.15 The officer group has reviewed the available opportunities to align the procurement of goods and services connected to the delivery of waste collection and disposal by the member authorities of the DWP and is continuing to develop a procurement strategy for the collection authorities that would enable them to procure in the most efficient manner, either jointly or individually and develop an efficient and effective specification for services for the coming decade.

4.16 The objectives of the work are to produce a high level “Procurement Strategy”, which:

- allows for further development by the Partnership;
- defines strategic objectives with a particular focus on joint-working;
- allows for procurement in the most efficient manner, either jointly or individually;
- identifies the most appropriate approach; and
- ensures flexibility.

4.17 Flexibility is of prime concern to the constituent authorities in order to enable changes to take place. The Procurement Strategy must allow for different potential start dates for new arrangements; varying duration of contracts, and the development of an efficient and effective specification.

4.18 The DWP, through funding from WRAP has commissioned consultants to undertake soft market testing on the options for organic waste collection and treatment, given that the Government Strategy is likely to require the separate weekly collection of food waste, this will require changes across most of Derbyshire (South Derbyshire included) to the current arrangements for the collection and treatment of organic waste this also brings with it opportunities for significant cost savings on the treatment options.

4.19 The soft market testing has shown a potential saving across Derbyshire in the region of £0.8 - £1.1 million per year (around £160k – £275k in South Derbyshire). Due to the increased cost of collecting separate food waste all of the savings are on the treatment disposal costs. This work has led to a further piece of work on cost sharing mechanisms.

4.20 Derbyshire County Council has recognised that in order to bring about significant savings, Waste Collection Authorities (WCAs) must benefit and not be left with increased collection costs.

4.21 The DWP has reviewed the options available by which the costs and possible benefits of increased diversion from, and reductions in, the residual waste stream can be equitably shared across the two tiers of local government. This is an ongoing piece of work for which further funding may be made available from WRAP.

## **5.0 Financial Implications**

5.1 None directly arising from this report. Any Extended Producer Responsibility could result in a shift in how local authority waste services are funded. There is little detail on the definition of what ‘full net costs’ means in terms of funding, what it covers or how the funding would flow from producers to local authorities.

5.2 The financial implications of the Government’s Strategy on Waste Services in South Derbyshire resulting from the outcome of the proposed future consultations will be brought to a future Committee for consideration.

5.3 There is potential for WRAP to provide some resources to support Derbyshire Council’s to pilot collaborative working that would have national benefits. Details of such funding are awaited.

## **6.0 Corporate Implications**

### **Employment Implications**

6.1 None directly arising from this report

### **Legal Implications**

6.2 None directly arising from this report

### **Corporate Plan Implications**

6.3 The Strategy proposes some significant changes in waste policy, some of which may have an impact on local authority waste services. The scale and impact will not be known until after any associated consultation process.

6.4 Consultations are expected to start in early 2019, with ones on ensuring the consistent collection of recyclable materials from households and businesses, the potential for a deposit return scheme and on extended producer responsibility for packaging.

### **Risk Impact**

6.5 The Corporate and Departmental risk registers will be updated with any risks identified once the consultation process commences.

## **7.0 Community Impact**

### **Consultation**

7.1 Where future collection regime changes are required, and options exist, then the Community will be consulted.

### **Equality and Diversity Impact**

7.2 All future collection options will be evaluated for their impacts on Equality and Diversity.

### **Social Value Impact**

7.3 Waste-related criminal activity costs the economy hundreds of millions of pounds per year. Rogue operators illegally dump or export waste, undermining legitimate businesses by disposing of waste cheaply and recklessly. This deprives the economy of tax income and harms the environment and local communities. Tackling this crime will ensure that resources are properly recycled or recovered and fed back into the economy and local communities are not blighted by illegal waste deposits.

### **Environmental Sustainability**

7.4 The plan for a more circular economy should see resources kept in use as long as possible, and extract the maximum value from them, whilst minimising their impact on the environment.

## **8.0 Conclusions**

- 8.1 The Government's Strategy is potentially one of the most significant step changes in how waste is dealt with, it is, however, dependent on the outcome of further consultations, but the direction of travel appears to be moving the financial burden away from local authorities to waste producers in a meaningful way for the first time.
- 8.2 There is a real opportunity within Derbyshire to make significant savings on the overall waste bill through genuine collaborative working, both through the 'Procurement Strategy' and future organic waste collections and treatment. Individual WCAs are being encouraged to fully engage with the process so the opportunities are maximised.

## **9.0 Background Papers**

[www.gov.uk/government/publications/resources-and-waste-strategy-for-england](http://www.gov.uk/government/publications/resources-and-waste-strategy-for-england)

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<b>REPORT TO:</b>	<b>ENVIRONMENTAL AND DEVELOPMENT SERVICES COMMITTEE</b>	<b>AGENDA ITEM: 12</b>
<b>DATE OF MEETING:</b>	<b>28<sup>th</sup> FEBRUARY 2019</b>	<b>CATEGORY: DELEGATED</b>
<b>REPORT FROM:</b>	<b>STRATEGIC DIRECTOR (SERVICE DELIVERY)</b>	<b>OPEN</b>
<b>MEMBERS' CONTACT POINT:</b>	<b>DEMOCRATIC SERVICES 01283 595848/5722 <a href="mailto:democraticservices@south-derbys.gov.uk">democraticservices@south-derbys.gov.uk</a></b>	<b>DOC:</b>
<b>SUBJECT:</b>	<b>COMMITTEE WORK PROGRAMME</b>	<b>REF:</b>
<b>WARD(S) AFFECTED:</b>	<b>ALL</b>	<b>TERMS OF REFERENCE: G</b>

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## **1.0 Recommendations**

1.1 That the Committee considers and approves the updated work programme.

## **2.0 Purpose of Report**

2.1 The Committee is asked to consider the updated work programme.

## **3.0 Detail**

3.1 Attached at Annexe 'A' is an updated work programme document. The Committee is asked to consider and review the content of this document.

## **4.0 Financial Implications**

4.1 None arising directly from this report.

## **5.0 Background Papers**

5.1 Work Programme.

**Environmental & Development Committee – 28<sup>th</sup> February 2019  
Work Programme**

<b>Work Programme Area</b>	<b>Date of Committee meetings</b>	<b>Contact Officer (Contact details)</b>
<b>Reports Previously Considered by Last Three Committees</b>		
Gambling Act 2005 Statement of Licensing Policy	27 <sup>th</sup> September 2018	Emma McHugh Senior Licensing Officer (01283) 595716
Local Green Spaces Plan	27 <sup>th</sup> September 2018	Kevin Exley Planning Policy Team Leader (01283) 595749
Statement of Community Involvement	27 <sup>th</sup> September 2018	Karen Beavin Planning Policy Team Leader (01283) 595749
Contaminated Land Inspection Strategy	27 <sup>th</sup> September 2018	Matt Holford Environmental Health Manager (01283) 595856
Derby City Clean Air Consultation	27 <sup>th</sup> September 2018	Matt Holford Environmental Health Manager (01283) 595856
Donington Park Noise Management	27 <sup>th</sup> September 2018	Matt Holford Environmental Health Manager (01283) 595856

Key Performance Indicators – Licensing Department	15 <sup>th</sup> November 2018	Emma McHugh Senior Licensing Officer (01283) 595716
Gypsy And Traveller Site Allocations Development Plan Document	15 <sup>th</sup> November 2018	Nicola Sworowski Planning Policy Manager (01283) 595820
Swadlincote Town Centre Vision – Progress Review	15 <sup>th</sup> November 2018	Mike Roylance Economic Development Manager (01283) 595725
Grant Applications & Commissions – Environmental Education Project Team 2018-20	24 <sup>th</sup> January 2019	Kate Allies Environmental Development Manager (01283) 535039
Local Green Spaces Development Plan Document – Regulation 19 Proposed Submission	24 <sup>th</sup> January 2019	Kevin Exley Planning Policy Officer (01283) 595738
Service Standards – Supporting Performance Measures	24 <sup>th</sup> January 2019	Adrian Lowery Direct Services Manager (01283) 595764
<b>Provisional Programme of Reports To Be Considered by Committee</b>		
Corporate Plan 2016-21: Performance Report Q3	28 <sup>th</sup> February 2019	Sue Grief Communications (01283) 228705

Aviation 2050-The Future of UK Aviation-A Consultation	28 <sup>th</sup> February 2019	Richard Groves Planning Policy Officer (01283) 595738
South Derbyshire Infrastructure Delivery Plan 2019	28 <sup>th</sup> February 2019	Richard Groves Planning Policy Officer (01283) 595738
Planning Services Review Update	28 <sup>th</sup> February 2019	Tony Sylvester Principal Services Manager (01283) 595743
Our Waste, Our Resources: A Strategy for England	28 <sup>th</sup> February 2019	Richard Groves Planning Policy Officer (01283) 595738
Private Hire Licensing Convictions Policy and Conditions	September 2019	Emma McHugh Senior Licensing Officer (01283) 595716
Boulton Moor Development Framework Document	TBC	Karen Beavin Planning Policy Team Leader (01283) 595749