

Housing and Community Services Committee – 28 September 2023 Work Programme

Work Programme Area	Date of Committee meetings	Contact Officer (Contact details)
Reports Previously Considered By Last 5 Committees		
Housing Regulator -new tenant satisfaction measures	02 February 2023	Paul Whittingham Head of Housing (01283) 595984
HRA Budget and Rent Setting 23/24 and Financial Plan to 2033	02 February 2023	Charlotte Jackson Head of Finance (01283) 595901
Home Upgrades Grant Phase 2 Bid	02 February 2023	Matt Holford Head of Environmental Services (01283) 595856
Beat the Street Update	09 March 2023	Sean McBurney (Head of Cultural & Community Services) 07435 935050
Corporate Plan 2020-24: Performance Report (2022-2023 Quarter 3 – (1 April to 31 December)	09 March 2023	Clare Booth Corporate Performance & Policy Officer (01283) 595788
Council House Letting and Void Properties	25 April 2023	Paul Whittingham Head of Housing (01283) 595984
Corporate Plan 2020-24: Performance Report (2022-2023 Quarter 4 – (1 April to 31 March)	01 June 2023	Clare Booth Corporate Performance & Policy Officer (01283) 595788
Council ASB Policy Review	01 June 2023	Sean McBurney (Head of Cultural & Community Services) 07435 935050

Parks and Green Spaces Policy (Service Standards)	01 June 2023	Sean McBurney (Head of Cultural & Community Services) 07435 935050
Corporate Plan 2020-24: Performance Report 2023-2024 Quarter 1 – (1 April to 30 June)	17 August 2023	Clare Booth Corporate Performance & Policy Officer (01283) 595788
Provisional Programme of Reports To Be Considered by Committee		
Tenancy Strategy and Tenancy Policy	28 September 2023	Paul Whittingham Head of Housing (01283) 595984
Budget Setting Approach 2024-25	28 September 2023	Charlotte Jackson (Head of Finance) 07770 085452
Update to Parks and Green Spaces Service Standards Policy	28 September 2023	Chris Worman (Parks and Green Spaces Manager) 01283) 595774
Sharpe's Pottery Heritage and Arts Trust (Exempt)	28 September 2023	Chris Smith (Communities Manager) 01283) 595924
Long Term Lease of Shardlow Allotments to Shardlow & Great Wilne Parish Council (Exempt)	28 September 2023	Chris Worman (Parks and Green Spaces Manager) 01283) 595774
Regulator of Social Housing Proposed Consumer Standards	28 September 2023	Paul Whittingham Head of Housing (01283) 595984
Corporate Plan 2020-24: Performance Report (2023-2024 Quarter 2 – (1 July to 30 September)	16 November 2023	Clare Booth Corporate Performance & Policy Officer (01283) 595788
Fisher Close Social Housing Development	16 November 2023	Paul Whittingham Head of Housing (01283) 595984

Active Schools Partnership – School Swimming Partnership	16 November 2023	Sean McBurney (Head of Cultural & Community Services) 07435 935050
Health and Housing Strategy 2021-23	16 November 2023	Eileen Jackson Strategic Housing Manager (01213) 595763
Voids and Relet Update	16 November 2023	Paul Whittingham Head of Housing (01283) 595984
SHDF Wave 1 + 2	16 November 2023	Paul Whittingham Head of Housing (01283) 595984
Bevin Boys Miners Memorial	08 January 2024	Sean McBurney (Head of Cultural & Community Services) 07435 935050
Community Grant Fund updates	08 January 2024	Sean McBurney (Head of Cultural & Community Services) 07435 935050
Beat the Street Update	08 January 2024	Sean McBurney (Head of Cultural & Community Services) 07435 935050
Foundation/Adaptations Policy Review	08 January 2024	Paul Whittingham Head of Housing (01283) 595984
Procurement of IT Software	08 January 2024	Paul Whittingham Head of Housing (01283) 595984
Draft 2024-25 General Fund Revenue Budget	08 January 2024	Charlotte Jackson (Head of Finance) 07770 085452
Draft 2024-24 HRA Budget	08 January 2024	Charlotte Jackson (Head of Finance) 07770 085452

Draft Capital Programmes 2024-25 to 2028-29	08 January 2024	Charlotte Jackson (Head of Finance) 07770 085452
Surveillance Policy Update	01 February 2024	Sean McBurney (Head of Cultural & Community Services) 07435 935050
Revitalising Rosliston Forestry Centre Update	01 February 2024	Sean McBurney (Head of Cultural & Community Services) 07435 935050
Volunteering Policy	01 February 2024	Sean McBurney (Head of Cultural & Community Services) 07435 935050
Development and refurbishment Options Appraisals	01 February 2024	Paul Whittingham Head of Housing (01283) 595984
Policy on Access to Allotments	01 February 2024	Sean McBurney (Head of Cultural & Community Services) 07435 935050
Corporate Plan 2020-24: Performance Report (2023-2024 Quarter 3 – (1 October to 31 December)	07 March 2024	Clare Booth Corporate Performance & Policy Officer (01283) 595788
Tenant Satisfaction Survey	07 March 2024	Paul Whittingham Head of Housing (01283) 595984
Stock Condition Survey	07 March 2024	Paul Whittingham Head of Housing (01283) 595984
Leisure Facilities Strategy	TBC	Sean McBurney (Head of Cultural & Community Services) 07435 935050