EVERYONE

South Derbyshire Etwall Leisure Centre Joint Management Committee

Wednesday 24th April 2024



Introduction

Introduction to SLM (Everyone Active)











SLM



Established in 1987

£315 million Turnover

> 180,000 children on swimming lessons

Swim-

England Health **Impact** Award Winners 2023

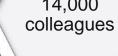
229 sites in partnership with 69 local authorities



£237 million

Social Value YTD











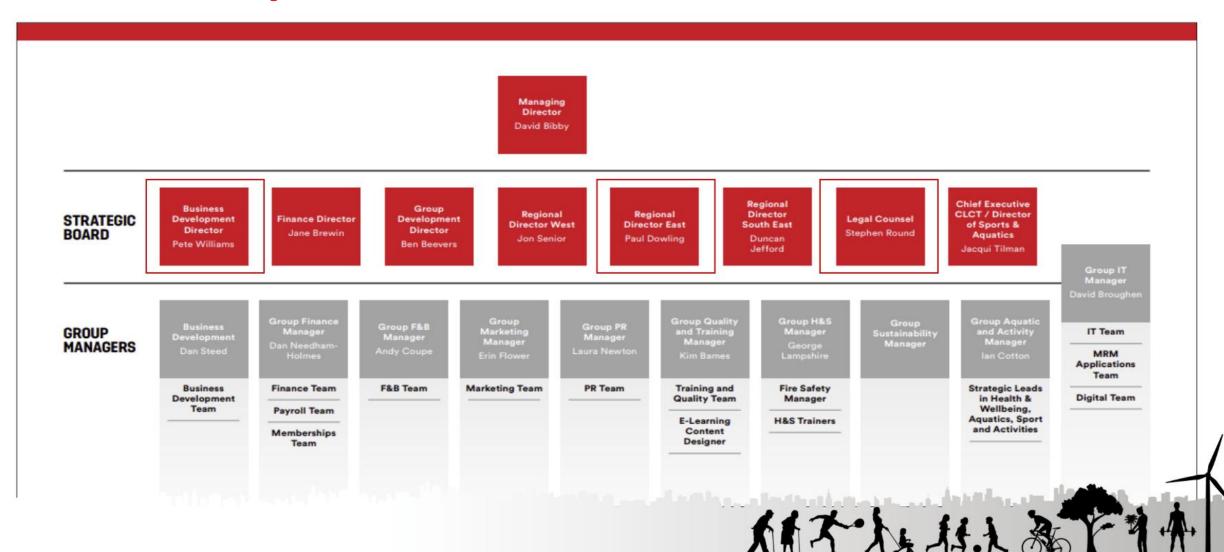








Leadership Team









Regional Team

East Regional / Area	
Colleague	Position
Simon Fearn	Regional Contracts Manager
Dan Mclean	Area Contracts Manager
Colin Plummer	East Region Fitness Manager
Jimmy Lindley	East Region Fitness Support Manager
Karen Lewis	East Region Aquatics Manager
Amanda Budd	East Region Aquatics Support Manager
Sarah Hartshorne	East Region Aquatics Support Manager
Craig Allen	East Region Commercial Manager
Chris Duncan	East Region Activity & Wellbeing Manager
Lauren Slater	East Region Activity & Wellbeing Support Manager
Ned Payne	East Region PR & Communications Manager
Morag Barratt	East Region Health & Safety Manager
Richard Selby	East Region Health & Safety Support Manager
Hayley Milton	East Region Health & Safety Support Manager
Rod Farndon	East Region Technical & Energy Manager
Tom Hambleton	East Region Technical & Energy Support Manager
Shane Williams	East Region IT Manager
Paul Reeves	East Region Sales & Business Manager
Samantha Wolens	East Region Operational Finance Manager
Michelle Hendry	East Region Customer Relations & Business Manager
lwona Jakubiak	Food & Beverage Support Manager







Contract Overview



Contract Start: 1st April 2024

Contract Length: 5 years (plus optional extension for a further 2 years)

Key Commitments:

- Full refurbishment of fitness facilities
- Brand new state of the art fitness equipment (fitness room and studio)
- Grab and Go cafe
- We will appoint various new colleagues to develop key programmes within the centre and contribute to the Authorities Health & Wellbeing priorities. Posts include, a Contract Fitness Manager, dedicated Swim Managers, Health & Wellbeing Manager, Contract Maintenance Technician and Contract Manager.
- We will develop a healthy workplaces programme to engage with the Authorities 600 employees
- Dilapidation works on facilities including building aesthetics and plant areas
- Improved IT, access controls and network infrastructure

Specialist Commitments at Etwall Leisure Centre committed to enhancing the school and community sports provision and improving the quality and reputation of the facility through our management systems, investments and service delivery.



Strategic Objectives & Outcomes

Make the cycle and walking network more

Ensure green spaces are good quality and

accessible to residents and visitors



We have been asked to contribute towards the Authorities cross-cutting themes including:

Make physical activity part of everyday life
 Increase levels of physical activity to support social priorities and reduce health inequalities
 Support people that need it most to be physically active
 Children and adults understand the benefits of physical activity
 People have the life skills to enable them to be physically active

 Ensure the active environment is part of future town centre designs
 Improve health & wellbeing through walking

and cycling

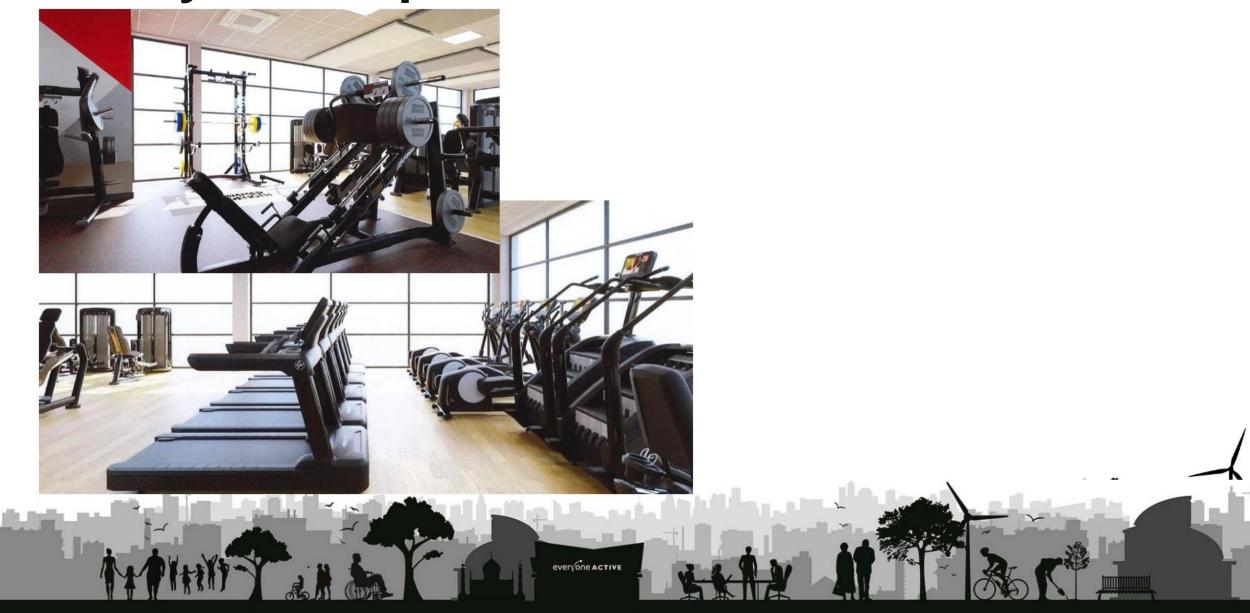
accessible

Active

Travel

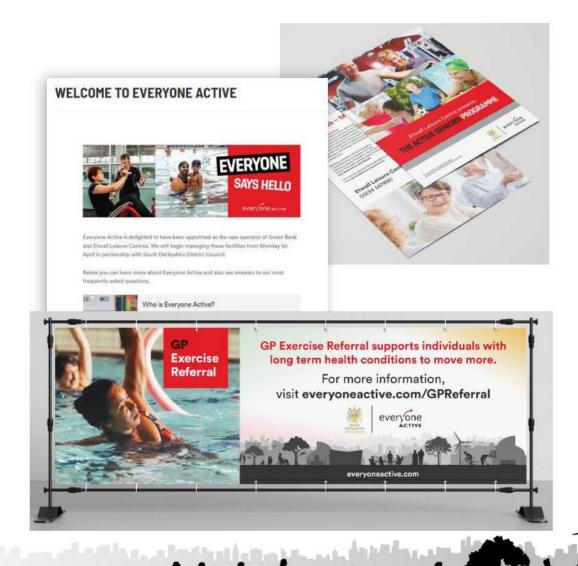
· Support and enable strong existing local Work with local role models, groups and Active volunteers within communities to Places encourage participation Utilise the positives of physical activity to help create a more connected, safer, cohesive community Sport, leisure and physical activity sector has a diverse, well trained, profession work force and voluntary sector. There are clear career pathways and opportunities for all Active Continue existing partnerships and extend Economy to working with non-traditional partners Employers to support workers to be active throughout their day and promote active travel initiatives to travel to work

Facility Developments



Customers and Partners

- Upgraded security and access controls
- Pricing, timetabling and accessibility
- Statutory PPM scheduling
- Clean, safe and welcoming
- Enhanced programming
- Communication
- Community Engagement
- Branding
- Customer service standards









EVERYONE

IS READY TO ANSWER QUESTIONS...





