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Our Ref
Your Ref

Date: 17th November 2021

Dear Councillor,

Finance and Management Committee

A Meeting of the **Finance and Management Committee** will be held at **Council Chamber**, Civic Offices, Civic Way, Swadlincote, DE11 0AH on **Thursday, 25 November 2021** at **18:00**. You are requested to attend.

Yours faithfully,

Chief Executive

To:- **Labour Group**

Councillor Pearson (Chair), Councillor Tilley (Vice-Chair) and Councillors Rhind, Richards, Singh, Southerd and Taylor.

Conservative Group

Councillors Ackroyd, Bridgen, Lemmon, Redfern and Watson.

Independent Group

Councillor Fitzpatrick.



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AGENDA

Open to Public and Press

- 1** Apologies and to note any Substitutes appointed for the Meeting.
- 2** To receive the Open Minutes of the following Meetings:

10th June 2021	4 - 7
22nd July 2021	8 - 12
3rd August 2021	13 - 14
26th August 2021	15 - 20
- 3** To note any declarations of interest arising from any items on the Agenda
- 4** To receive any questions by members of the public pursuant to Council Procedure Rule No.10.
- 5** To receive any questions by Members of the Council pursuant to Council procedure Rule No. 11.
- 6** Reports of Overview and Scrutiny Committee
- 7** CORPORATE PLAN 2020-24 PERFORMANCE REPORT (2021-2022
QUARTER 2– APRIL TO 30 SEPTEMBER) **21 - 75**
- 8** GENERAL FUND REVENUE MONITORING 2021-22 **76 - 95**
- 9** HOUSING REVENUE ACCOUNT REVENUE FINANCIAL MONITORING
2021-22 **96 - 103**
- 10** COLLECTION FUND 2021-22 **104 -
111**

11	CAPITAL FINANCIAL MONITORING 2021-22	112 - 124
12	TREASURY MANAGEMENT UPDATE 2021-22	125 - 144
13	COMMENTS, COMPLIMENTS, COMPLAINTS & FREEDOM OF INFORMATION REQUESTS 01 APRIL 2021 TO 30 SEPTEMBER 2021	145 - 150
14	SOCIAL MOBILITY - SUPPORTING ASPIRATIONS ACTION PLAN	151 - 166
15	COMMITTEE WORK PROGRAMME	167 - 173

Exclusion of the Public and Press:

- 16** The Chairman may therefore move:-
That in accordance with Section 100 (A)(4) of the Local Government Act 1972 (as amended) the press and public be excluded from the remainder of the Meeting as it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that there would be disclosed exempt information as defined in the paragraph of Part I of the Schedule 12A of the Act indicated in the header to each report on the Agenda.
- 17** To receive the Exempt Minutes of the following Meetings:
10th June 2021
22nd July 2021
3rd August 2021
26th August 2021
- 18** To receive any Exempt questions by Members of the Council pursuant to Council procedure Rule No. 11.
- 19** REGRADE OF POST – HOUSING PROJECT OFFICER (ELECTRICAL)
- 20** FUTURE SERVICE DELIVERY AND EMPLOYMENT MODELS UPDATE
- 21** HGV DRIVERS