
REPORT TO:	FINANCE AND MANAGEMENT COMMITTEE (SPECIAL)	AGENDA ITEM: 10
DATE OF MEETING:	22nd JULY 2021	CATEGORY: DELEGATED
REPORT FROM:	CHIEF EXECUTIVE	CATEGORY:
MEMBERS' CONTACT POINT:	FRANK MCARDLE (01283 595702) frank.mcardle@southderbyshire.gov.uk	DOC:
SUBJECT:	CHIEF EXECUTIVE'S DIRECTORATE SERVICE PLAN 2021-22	
WARD(S) AFFECTED:	ALL	TERMS OF REFERENCE: G

1.0 Recommendations

1.1 To note the clarification provided.

2.0 Purpose of the Report

2.1 To clarify a query raised by Members at a previous meeting of this Committee regarding the Chief Executive's Directorate Service Plan 2021-22.

3.0 Detail

3.1 The Service Plan for the Chief Executive's Directorate contains a portfolio of local economic and labour market indicators (eg unemployment rate) that are monitored but that the Council does not have control over so does not set targets for. This has now been clarified in the Service Plan using the same format as found in other Directorates' Service Plans. A copy of the amended Service Plan is attached as Appendix A (with amends shown in red on pages 13/14). It should be noted that longer term targets have been set for a selection of key economic indicators elsewhere in the Corporate Plan monitoring (eg. no. jobs, growth in employment floorspace).

3.2 The Service Plan also includes a number of service outputs (eg no. business events) which will be monitored but given the unknown restrictions of social distancing it has not been possible to set targets for 2021-22.

4.0 Financial and Corporate Implications

4.1 All implications are detailed in the Service Plan.

5.0 Community Implications

5.1 All implications are detailed in the Service Plan.

Appendices

- A. Chief Executive's Directorate – Service Plan 2021-22