

REPORT TO:	COUNCIL	AGENDA ITEM: 8
DATE OF MEETING:	27th FEBRUARY 2019	CATEGORY:
		RECOMMENDED
REPORT FROM:	STRATEGIC DIRECTOR (CORPORATE RESOURCES)	OPEN
MEMBERS' CONTACT POINT:	KEVIN STACKHOUSE (01283 595811) Kevin.stackhouse@southderbyshire.gov.uk	DOC: u/ks/service and corporate plans/actions and targets 2019 20
SUBJECT:	CORPORATE PLAN: ACTIONS and TARGETS 2019/20	
WARD(S) AFFECTED:	ALL	TERMS OF REFERENCE: Article 4.04

1.0 Recommendations

- 1.1 That the updated Corporate Action Plan for Quarters 1 & 2 of 2019/20 attached to the Report, is approved

2.0 Purpose of the Report

- 2.1 The Corporate Plan sets out the way in which the Council intends to further develop and improve its services between 2016 and 2021. Quarterly reports are taken to policy committees to monitor performance.
- 2.2 It is important to review and update the Plan to take into account the progress made to date and ensure continuous improvement. This refreshed action plan sets out the priorities for the first two quarters of 2019/20, along with the measures and projects to support its delivery.

3.0 Detail

- 3.1 The Council adopted the current Corporate Plan in April 2016 which comprises the four themes of *People, Place, Progress and Outcomes*.
- 3.2 The associated action plan (attached to the Report) maintains the Plan's relevance and ensures that any issues impacting upon the District and the Council are responded to in a timely and appropriate manner.
- 3.3 The proposed action plan is an update/refresh of the Plan for 2018/19. It covers the first two quarters of 2019/20 to maintain continuity and at the same time to allow for a more comprehensive review following the District Election in May 2019.
- 3.4 The Plan includes 24 measures and 21 projects, including two proxy measures.
- 3.5 It is proposed to **introduce** the following projects/measures to the Action Plan for 2019/20.

- **PE1.3.** Delivery of Better Care Fund (BCF) schemes in accordance with assurance plans.
- **PE4.2** Delivery of the Active Derbyshire SLA for South Derbyshire.
- **PL1.2** Adopt Countywide Strategy – Housing and Accommodation for an ageing population: Vision for Derbyshire to 2035.
- **PL1.8** Capital maintenance programme for investment in public buildings.
- **PL1.9** Capital programme for the delivery of enhancements to public open spaces utilising Section 106 contributions.
- **PL6.1 to PL6.3** monitoring of street scene services (including fly-tipping, grass cutting and litter collection).
- **PR5.3** Visitor economy businesses supported through Swadlincote Tourist Information Centre (no. visitor enquiries, website hits, social media, etc.)

3.6 Projects and measures that have been deleted or superseded are as follows:

- Use the decision-making methodology identified by the Local Government Association review.
- % of residents satisfied with the quality of their new home.
- Total number of tenancy audits completed.
- Deliver the Pilot Hospital Discharge Scheme.
- Delivery of the Physical Activity, Sport and Recreation Strategy.
- Deliver the RISE project to help young people to flourish and achieve their potential.
- Promote participation in cultural activities and provide quality facilities to support communities.
- Invest additional resources in street scene services and maintain and improve standards as the District grows.
- Pursue the development of transport solutions for a West Link (Swadlincote, Newhall, Ashby, Melbourne and East Midlands Airport) in collaboration with East Midlands Enterprise Gateway.

3.7 The Action Plan will be regularly reviewed and subject to quarterly reporting. The Plan does not cover everything that the Council does, but focuses on the issues important to residents, on national priorities and on the opportunities/challenges resulting from the changing social, economic and environmental aspects of South Derbyshire.

4.0 Financial Implications

4.1 None

5.0 Corporate Implications

Employment Implications

5.1 None

Legal Implications

5.2 None

Corporate Plan Implications

5.3 As detailed

Risk Impact

5.4 None

6.0 Community Impact

6.1 The Corporate Plan has an impact on all aspects of community life, because it is built upon the needs and expectations of residents. The Council is proud of its role as a community leader and will continue to deliver high quality services. It is important to recognise the diverse range and needs of all communities and continue to work with key groups, stakeholders and businesses to make South Derbyshire a better place to live, work and visit.

7.0 Background Papers

None