

PROPOSED FEES AND CHARGES 2024/25

VAT Key - O: Outside Scope S: Standard rate E: Exempt Z: Zero

APPENDIX 3

Housing Revenue Fees & Charges	VAT	GL Account Code	Unit	Date of Last Change	2023/24 £	Proposed Fee 2024/25	%age Increase	£ Increase	Externally set	Explanation regarding the recommended level of charge
Hire of Communal Lounges (per 1/2 day session)										
Commercial rate	S2	R9308 KJE90			50.00	52.50	5.00%	2.50		5% increase. A 5% increase was previously made for the financial year 23/24 based on staff constns increasing, therefore this was deemed to be a reasonable increase for 24/25. Costs increase year on year with inflation.
Mixed rate (Commercial & Residents)	S2	R9308 KJE90				26.25				***New charge***This charge is to account for usage of the Community Rooms by a mixed customer based: some commercial / some council tenants. We don't charge for the use of the Community Rooms by council tenants. We charge full price for the use of the Community Rooms by commercial. A 50% discount for split usage seems reasonable
Use of guest bedroom per night	S2	R9308 KJE90			15.00	15.75	5.00%	0.75		5% increase.
Lifelines										
Registered disabled persons - Lifeline Monitoring per week	S1/S3	R9308 KJE90		01/04/2023	2.10	2.21	5.24%	0.11		5% increase. A 5% increase was previously made for the financial year 23/24 based on staff constns increasing, therefore this was deemed to be a reasonable increase for 24/25. Costs increase year on year with inflation.
Registered disabled persons - Lifeline equipment rental per week (includes monitoring)	S1/S3	R9308 KJE90		01/04/2023	5.36	5.63	5.14%	0.28		5% increase. A 5% increase was previously made for the financial year 23/24 based on staff constns increasing, therefore this was deemed to be a reasonable increase for 24/25. Costs increase year on year with inflation.
Other persons - Monitoring per week	S1/S3	R9308 KJE90		01/04/2023	3.15	3.31	5.08%	0.16		5% increase. A 5% increase was previously made for the financial year 23/24 based on staff constns increasing, therefore this was deemed to be a reasonable increase for 24/25. Costs increase year on year with inflation.
Other persons - Rental per week (includes monitoring)	S1/S3	R9308 KJE90		01/04/2023	5.25	5.51	4.95%	0.26		5% increase. A 5% increase was previously made for the financial year 23/24 based on staff constns increasing, therefore this was deemed to be a reasonable increase for 24/25. Costs increase year on year with inflation.
Monthly Basic Telecare package monitoring charge	S1/S3	R9308 KJE90		01/04/2023	22.75	23.89	4.99%	1.14		5% increase. A 5% increase was previously made for the financial year 23/24 based on staff constns increasing, therefore this was deemed to be a reasonable increase for 24/25. Costs increase year on year with inflation.
Telecare installation - private resident	S1/S3	R9308 KJE90		01/04/2023	52.50	57.75	10.00%	5.25		10% increase - all tele-care equipment installed in 24/25 will be digital equipment as opposed to analogue and is more costly. This relates to the digital switch by 2025
Telecare Installation - Additional Sensors	S1/S3	R9308 KJE90			6.25	6.88	10.08%	0.63		10% increase - all tele-care equipment installed in 24/25 will be digital equipment as opposed to analogue and is more costly. This relates to the digital switch by 2025
Monthly 1st year instalment charge installation and monitoring	S1/S3	R9308 KJE90		01/04/2023	35.28	37.04	4.99%	1.76		5% increase. A 5% increase was previously made for the financial year 23/24 based on staff constns increasing, therefore this was deemed to be a reasonable increase for 24/25. Costs increase year on year with inflation.
Telecare - Monthly 1st year instalment charge, rental and monitoring	S1/S3	R9308 KJE90		01/04/2023	27.13	28.49	5.01%	1.36		5% increase. A 5% increase was previously made for the financial year 23/24 based on staff constns increasing, therefore this was deemed to be a reasonable increase for 24/25. Costs increase year on year with inflation.
Monitoring & Support level 1 - Daily visit	S1/S3	R9308 KJE90		01/04/2023	21.00	22.05	5.00%	1.05		Change to Daily Contact rather than visit & 5% increase - A 5% increase was previously made for the financial year 23/24 based on staff constns increasing, therefore this was deemed to be a reasonable increase for 24/25. Costs increase year on year with inflation.
Monitoring & Support level 2 - 2 visits per week	S1/S3	R9308 KJE90		01/04/2023	12.60	13.23	5.00%	0.63		5% increase. A 5% increase was previously made for the financial year 23/24 based on staff constns increasing, therefore this was deemed to be a reasonable increase for 24/25. Costs increase year on year with inflation.
Monitoring & Support level 3 - 1 visit per week	S1/S3	R9308 KJE90		01/04/2023	9.45	9.92	4.97%	0.47		5% increase. A 5% increase was previously made for the financial year 23/24 based on staff constns increasing, therefore this was deemed to be a reasonable increase for 24/25. Costs increase year on year with inflation.
Monitoring & Support level 4 - 1 visit per fortnight	S1/S3	R9308 KJE90		01/04/2023	6.30	6.62	5.08%	0.32		5% increase. A 5% increase was previously made for the financial year 23/24 based on staff constns increasing, therefore this was deemed to be a reasonable increase for 24/25. Costs increase year on year with inflation.
Monitoring & Support level 5 - 1 visit per month	S1/S3	R9308 KJE90		01/04/2023	5.25	5.51	4.95%	0.26		5% increase. A 5% increase was previously made for the financial year 23/24 based on staff constns increasing, therefore this was deemed to be a reasonable increase for 24/25. Costs increase year on year with inflation.
Monitoring & Support level 6 - 1 visit per week	S1/S3	R9308 KJE90		01/04/2023	4.20	4.41	5.00%	0.21		Change to 1 Visit per Quarter rather than week & 5% increase - A 5% increase was previously made for the financial year 23/24 based on staff constns increasing, therefore this was deemed to be a reasonable increase for 24/25. Costs increase year on year with inflation.
Monitoring & Support level 7 - 1 monitoring only	S1/S3	R9308 KJE90		01/04/2023	3.15	3.31	5.08%	0.16		5% increase. A 5% increase was previously made for the financial year 23/24 based on staff constns increasing, therefore this was deemed to be a reasonable increase for 24/25. Costs increase year on year with inflation.
Fall Detector - Rental per Month (includes monitoring)	S1/S3	R9308 KJE90			5.07	5.32	4.93%	0.25		5% increase. A 5% increase was previously made for the financial year 23/24 based on staff constns increasing, therefore this was deemed to be a reasonable increase for 24/25. Costs increase year on year with inflation.
Smoke Detector - Rental per Month (includes monitoring)	S1/S3	R9308 KJE90			2.90	3.05	5.17%	0.15		5% increase. A 5% increase was previously made for the financial year 23/24 based on staff constns increasing, therefore this was deemed to be a reasonable increase for 24/25. Costs increase year on year with inflation.
Bed Occupancy Sensor - Rental per Month (includes monitoring)	S1/S3	R9308 KJE90			5.55	5.83	5.05%	0.28		5% increase. A 5% increase was previously made for the financial year 23/24 based on staff constns increasing, therefore this was deemed to be a reasonable increase for 24/25. Costs increase year on year with inflation.
Property Exit Sensor - Rental per Month (Includes monitoring)	S1/S3	R9308 KJE90			12.13	12.74	5.03%	0.61		5% increase. A 5% increase was previously made for the financial year 23/24 based on staff constns increasing, therefore this was deemed to be a reasonable increase for 24/25. Costs increase year on year with inflation.
Medication Dispenser - Rental per Month (Includes monitoring)	S1/S3	R9308 KJE90			7.58	7.96	5.01%	0.38		5% increase. A 5% increase was previously made for the financial year 23/24 based on staff constns increasing, therefore this was deemed to be a reasonable increase for 24/25. Costs increase year on year with inflation.

Garages										
Rent per week - Council Tenants - Garage in Proximity to Rented Property	S2	R9401 KJC20			9.96	10.69	7.30%	0.73		Based on CPI + 1%
Rent per week - Council Tenants - Garage in Proximity to Rented Property (Chatsworth Road)	S2	R9401 KJC20			11.63	12.48	7.30%	0.85		Based on CPI + 1%
Rent per week - All other circumstances	S1	R9401 KJC20			9.96 or 11.63 + 20% VAT	10.69 or 12.48 + 20% VAT	7.30%	0.73/ 0.85		Based on CPI + 1%
Garage Plots										
Rent per annum - Council Tenants - Plot in Proximity to Rented Property	S2	R9401 KJC20			1.29	1.38	7.30%	0.09		Based on CPI + 1%
Rent per annum - All other circumstances	S1	R9401 KJC20			1.29 + 20% VAT	1.38 + 20% VAT	7.30%	0.09		Based on CPI + 1%
Miscellaneous Housing										
Heating - Council Tenants (Pear Tree Court communal)	0	R9400 KJC20			7.00	7.00	0.00%	0.00		No Change
Service Charge (Carnegie House)	0	R9308 KJE90			21.10	22.15	4.98%	1.05		5% increase. A 5% increase was previously made for the financial year 23/24 based on staff costs increasing, therefore this was deemed to be a reasonable increase for 24/25. Costs increase year on year with inflation.