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Our Ref

Your Ref

Date: 14 July 2021

Dear Councillor,

Finance and Management Committee

A Meeting of the **Finance and Management Committee** will be held at **Grove Hall (Special)**, Greenbank Leisure Centre, Civic Way, Swadlincote, DE11 0AD on **Thursday, 22 July 2021** at **18:00**. You are requested to attend.

Yours faithfully,

Chief Executive

To:- **Labour Group**

Councillor Pearson (Chair), Councillor Tilley (Vice-Chair) and
Councillors Rhind, Richards, Singh, Southerd and Taylor.

Conservative Group

Councillors Ackroyd, Bridgen, Lemmon, Redfern and Watson.

Independent Group

Councillor Fitzpatrick.



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AGENDA

Open to Public and Press

- 1** Apologies and to note any Substitutes appointed for the Meeting.
- 2** To note any declarations of interest arising from any items on the Agenda
- 3** To receive any questions by members of the public pursuant to Council Procedure Rule No.10.
- 4** To receive any questions by Members of the Council pursuant to Council procedure Rule No. 11.
- 5** Reports of Overview and Scrutiny Committee
- 6** TREASURY MANAGEMENT ANNUAL REPORT 2020-21 **4 - 25**
- 7** FINAL CAPITAL OUTTURN 2020-21 **26 - 35**
- 8** FINAL REVENUE BUDGET OUTTURN 2020-21 **36 - 59**
- 9** CORONAVIRUS (COVID-19) FINANCIAL IMPACT - UPDATE **60 - 66**
- 10** CHIEF EXECUTIVE'S DIRECTORATE SERVICE PLAN 2021-22 **67 - 91**
- 11** SOCIAL MOBILITY UPDATE **92 - 95**
- 12** COMMITTEE WORK PROGRAMME **96 - 101**

Exclusion of the Public and Press:

- 13** The Chairman may therefore move:-
That in accordance with Section 100 (A)(4) of the Local Government Act 1972 (as amended) the press and public be excluded from the

remainder of the Meeting as it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that there would be disclosed exempt information as defined in the paragraph of Part I of the Schedule 12A of the Act indicated in the header to each report on the Agenda.

- 14** To receive any Exempt questions by Members of the Council pursuant to Council procedure Rule No. 11.
- 15** VISITOR INFORMATION PROPOSALS
- 16** REGRADE OF POSTS - LICENSING OFFICERS (ENFORCEMENT)
- 17** FUTURE SERVICE DELIVERY AND EMPLOYMENT MODELS