Housing and Community Services Strategic and Service Success Areas 2017/18



Appendix B



176 units

Target ->150

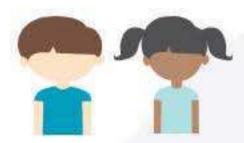
Affordable homes delivered by working closely with Registered Providers.



RISE

Raising aspirations

Award winning film director named as ambassador for project.



1,175

Play scheme

1,175 young people came to 20 summer play scheme sessions in urban parks.



Community

Community Protection Notices issued to help prevent unreasonable behaviour.



92%

Target - >90%

% of adapted properties allocated on a needs basis.



Target - >88%

% of residents satisfied with the quality of their new home.

H+CS Year End Performance Overview



Red (23.08%) Green (76.92%)



Target -1,000

Tenancy audits complete, taking the total to 2,132 over the last two years.



Target - 10

Intervention plans for empty homes. Processes have been revised to further enhance total.



Strategy

Adopted

Sport, Health and Physical Activity strategy, as well as action plan, adopted.



1,029,121

Target - 681,616

Visits to Etwall and Green Bank Leisure Centres smashing the target.