

REPORT TO:	ETWALL JMC	AGENDA ITEM: 6
DATE OF MEETING:	10 JANUARY 2024	CATEGORY: RECOMMENDED
REPORT FROM:	STRATEGIC DIRECTOR (SERVICE DELIVERY)	OPEN
MEMBERS' CONTACT POINT:	SEAN McBURNEY HEAD OF CULTURAL & COMMUNITY SERVICES Sean.mcburney@southderbyshire.gov.uk	DOC:
SUBJECT:	ETWALL LEISURE CENTRE ROOF REPAIRS	
WARD (S) AFFECTED:	ETWALL & SURROUNDING WARDS	TERMS OF REFERENCE: EJMC

1.0 Recommendations

- 1.1 That the Committee notes the recent reactive emergency works that have taken place at Etwall Leisure Centre.
- 1.2 That the Committee approves funding for recent emergency works from the Etwall Sinking Fund.

2.0 Purpose of the Report

- 2.1 To give background and details on the works carried out.
- 2.2 To present the proposed costing for these to be funded from the Etwall Sinking Fund.

3.0 Executive Summary

- 3.1 This report is requesting for a draw down from the sinking fund of £23,276 for the following works related to Etwall Leisure Centre.
- 3.2 There have been ongoing issues with leaks into Etwall Leisure Centre gym area. Heavy rain over November and early December caused excess water ingress which required the closure of the gym area for Health & Safety concerns on 4th December 2023.
- 3.3 An investigation report was commissioned to ascertain the cause of the leaks and make recommendations to rectify.
- 3.4 The recommended works were carried out on the weekend of the 16th & 17th December 2023.

3.5 The gym area was reopened on 22nd December 2023 following a period of drying out and health and safety checks. While the gym was closed the opportunity was used to take core samples of sections of the floor where there had been historic issues for investigation.

4.0 Detail

4.1 The following works have been undertaken:

- Access and Fall Prevention to facilitate roof repairs
- Leak Inspection Report
- Repairs to the Roof following the Leak Inspection Report
- Roof Condition Survey to ascertain the long-term condition of the roof
- Electrical and HVAC inspection following works
- Core sampling of the existing floor

4.2 These works have been carried out by four different contractors and the Council's Contract Procedure Rules have been complied with in respect of each appointment.

4.3 The total costs of these works is £23,276 and therefore the request is to draw down a total of £23,276 from Etwall sinking fund. The current balance on the sinking fund is £141,526 following a drawdown of £13,112 as approved by this Committee in April 2023. The remaining balance on the fund will be £118,250 this will be below the £130,000 allowed for planned replacement program of major plant and equipment.

4.4 The sinking fund is topped up each year by SDDC by £25,000.

5.0 Financial Implications

5.1 As detailed in section 4 the request is for £23,276 to be drawn down from the Etwall Sinking Fund. The sinking fund balance will be below the £130,000 required to meet the planned replacement program of major plant and equipment. The fund will remain at £118,250 until SDDC top up the fund at the end of the financial year by £25,000.

6.0 Corporate Implications

Employment Implications

6.1 There are no employment implications arising from this report.

Legal Implications

6.2 There are no legal implications arising from this report.

Corporate Plan Implications

6.3 This report and work carried out contributes to Corporate Plan Priorities.

7.0 Risk Impact

7.1 The emergency roof repair work has minimised financial impact related to financial compensation for service closure.

8.0 Community Impact

8.1 The emergency roof work enabled Etwall gym to re-open on 22nd December 23, which minimized further community impact.

9.0 Equality and Diversity Impact

9.1 None known.

10.0 Social Value Impact

10.1 Physical inactivity and ill-health can cost the economy millions of pounds per year. By maintaining facility infrastructure, it supports the improvement of individual's / community health and wellbeing and potentially reduces wider costs to society such as the health service and will support the facility needs of South Derbyshire's growing population.

11.0 Environmental Sustainability

11.1 Ongoing repairs and maintenance ensure efficient running of leisure facility which can minimise energy consumption.

12.0 Background Papers

None